

HENDERS^{ON}

OUR VISION

TO BE AMERICA'S PREMIER COMMUNITY

OUR MISSION

Provide services and resources
that enhance the quality of life
for those who live, learn, work
and play in our City

OUR VALUES

We are **DRIVEN**
with **INTEGRITY**
through **COLLABORATION**
to achieve **EXCELLENCE**

OUR PRIORITIES

COMMUNITY SAFETY
HEALTHY, LIVABLE
AND SUSTAINABLE CITY
ECONOMIC VITALITY
QUALITY EDUCATION
HIGH-PERFORMING PUBLIC SERVICE

HENDERS^{ON}

Michelle Romero
Mayor

Carrie Cox
Councilwoman

Jim Seebock
Councilman

Dan K. Shaw
Councilman

Dan H. Stewart
Councilman

Richard A. Derrick
City Manager/CEO

Jim McIntosh
Chief Financial Officer/
Assistant City Manager

Maria Gamboa
Director of Finance

CITY OF HENDERSON
240 S. Water St.
Henderson, NV 89015
cityofhenderson.com

HENDERS^{ON}

BUDGET BRIEF

Fiscal Year 2023-2024
City of Henderson, NV

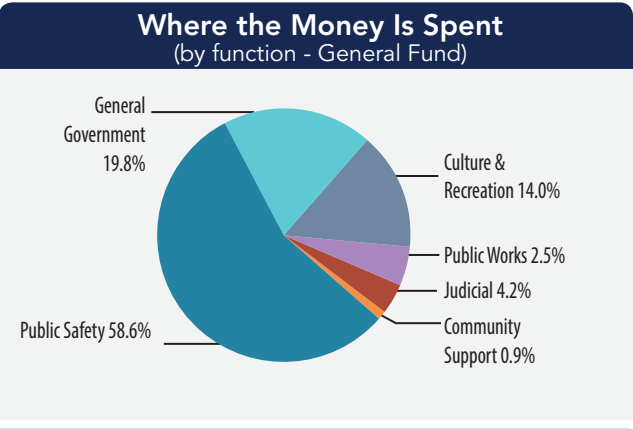
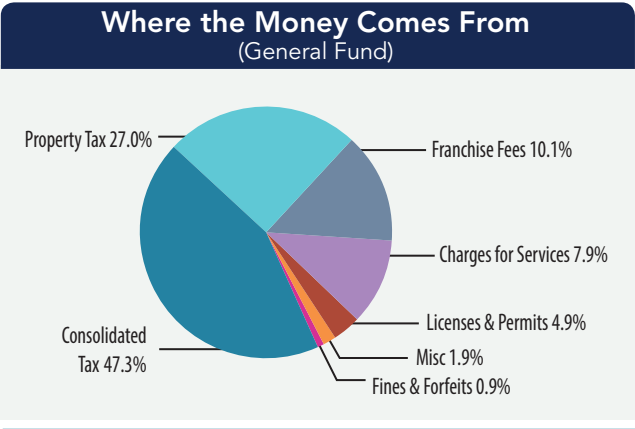


BUDGET HIGHLIGHTS

Value driven City initiatives which contributed to the development of the Fiscal Year 2024 Budget include:

- ▶ Commitment to Public Safety, with approximately 58.6% of General Fund expenditures dedicated to Public Safety.
- ▶ Alignment with the City’s key strategic priorities by adding 34 positions in Fire, 23 positions in Police, and investing in capital infrastructure for Public Safety.
- ▶ Promotes fiscal sustainability through ending fund balances and financial stabilization reserves.
- ▶ Maintains one of the lowest city property tax rates in the State with \$.7708 of \$100 assessed value.
- ▶ Provides premier public services while maintaining one of the lowest employee to citizen ratios in the Las Vegas Valley.

Where Your Property Tax Dollar Goes	
Clark County School District	\$.44
City of Henderson	\$.26
Clark County	\$.22
State of Nevada	\$.06
Henderson Library District	\$.02
TOTAL	\$1.00



The City receives only 26% of your property tax dollars. A home valued at \$400,000 will provide the equivalent of \$2.96 per day in property tax support for City of Henderson services including:

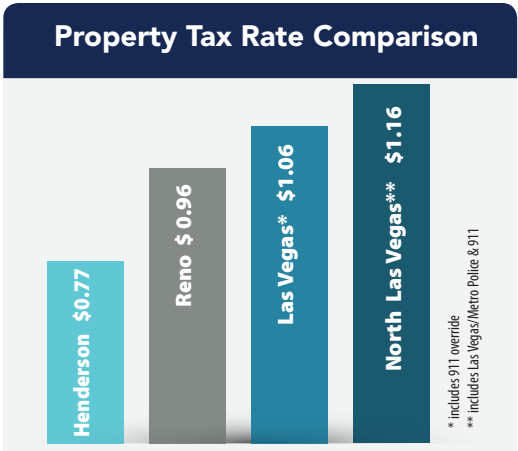
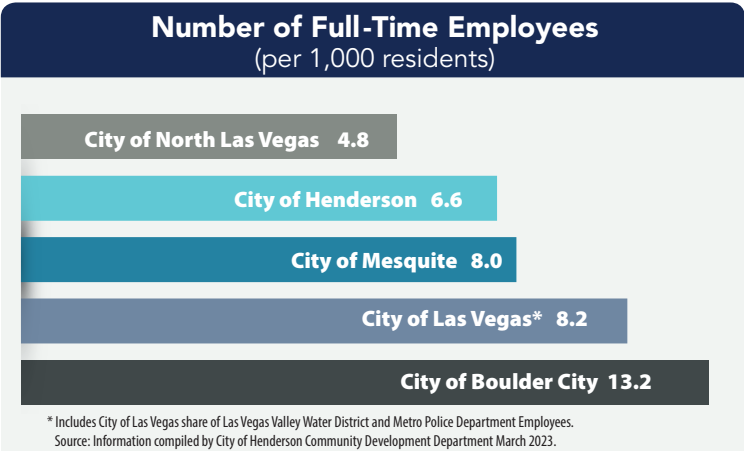
- ▶ 24-hour Police and Fire Protection
 - ▶ 24-hour Emergency Medical Response
 - ▶ Streets, Lighting and Flood Control Maintenance
 - ▶ Parks and Trails Operations and Maintenance
- ▶ Cultural and Recreation Centers and Programs
 - ▶ Code Enforcement Services
 - ▶ Community Policing and Fire Education Programs
 - ▶ Comprehensive Land Use Planning

Did You Know?

The City of Henderson provides value to residents through fiscal responsibility, achieving the highest bond ratings of any city in the state. Higher bond ratings translate into lower financing costs and savings of taxpayer dollars.

Moody's Investors Services
Aa2

Standard & Poor's
AA+



National Accreditation

Building & Fire Safety
Emergency Management | Fire
Parks & Recreation | Police
Public Works | Utility Services

Awards & Recognitions

Top 100 Best Places to Live in America Livability
Best Cities for Dogs Forbes Advisor
Best Cities for Active Lifestyles WalletHub
Best Cities to Retire Niche Magazine
Top Nevada Workplaces
Las Vegas Review Journal and Business Press
Digital Cities Survey Winner
Center for Digital Government
National Resilience & Sustainability Award
American Planning Association
Best Workplaces for Commuters
Center for Urban Transportation Research
Top 10 U.S. Cities for Dog Parks
Trust for Public Lands
Safest Cities in America Wallethub.com
Best Place to Live in Nevada MONEY Inc
Greenest Cities in America WalletHub
Best Place for Working Parents Children's Cabinet
Best Cities for Work/Life Balance Coworking Café
One of the Safest Large Cities MoneyGeek
Pinnacle Award for Excellence
Southwest Alliance for Excellence
Award for Leadership Excellence
Malcolm Baldrige Foundation
C-Suite Honors for Leadership Vegas Inc.
Distinguished Budget Presentation Award
2002-2009 & 2011-2023
Achievement for Excellence in Financial Reporting 1981-2021