

# Consolidated Annual Performance and Evaluation Report (CAPER)

For the Fiscal Year Ending June 30, 2012



# Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each

year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

# **GENERAL**

# **Executive Summary**

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

The City of Henderson's Consolidated Annual Performance and Evaluation Report (CAPER) is a summary and evaluation of the City's progress made toward projected outcomes. While the 2010-2014 Consolidated Plan and the 2011-2012 Action Plan provided strategic direction and short-term goals, respectively, the CAPER addresses accomplishments, reports on quantitative measures of progress, explains why progress was not made, and details delayed projects during the period of July 1, 2011 through June 30, 2012. The City of Henderson's CAPER reviews the utilization of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funding. The City of Henderson received an allocation of \$1,042,370 in CDBG funds and \$465,278 in HOME funds. In addition, there was \$1,169,848 in unexpended CDBG funds and \$1,145,288 in unexpended HOME funds available from previous program years.

The statutory purposes of the CDBG and HOME programs are to provide decent housing, to create suitable living environments, and create economic opportunities, principally for the benefit of low/moderate income persons. During the 2011-2012 reporting period, the existence of CDBG and HOME funded programs in the City was instrumental in acquiring over \$1.4 million in additional funding for related activities to foster the goals of both programs.

For the City of Henderson, CDBG and HOME projects were very successful over the 2011-2012 reporting period. Efforts to provide decent housing resulted in the residences of 139 low-income households receiving necessary repairs and over 3,800 familes, including victims of domestic violence and homelessness, were assisted in accessing stable housing. At least 169 households were prevented from sinking into homelessness and maintained their housing for at least 6 months following provision of supportive services. Projects to provide suitable living environments assisted in giving nutritious meals to 10,704 people in need, provided over 5,600 round trip rides to seniors and visually impaired residents, and assisted 92 children in improving their reading comprehension in an after-school literacy program.

Overall the City expended \$1,629,869 of CDBG and HOME funds in 2011-2012. Of this amount \$1,328,948 was CDBG funds and \$300,921 was HOME funds. The remaining \$907,818 in CDBG and \$1,311,504 in HOME funds will be carried over to the 2012-2013 program year.

# **General Questions**

- 1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Overall, the majority of the CDBG and HOME projects funded during the past year met or exceeded planned goals. There were 14 projects funded by CDBG funds in 2011-2012, including 9 public service projects, 1 rehabilitation project, and 3 public facility improvement projects. Two of the public facilities improvement projects were completed during the year, which improved sustainability for the purpose of creating suitable living environments. Rehabilitation and repair activities assisted 139 households last year. The CDBG-funded Emergency Repair Program assisted 13 households last year, and these funds were leveraged with the City's Weatherization Assistance Program, which assisted an additional 111 low-income residents with home repairs to improve energy efficiency.

The City also met its goal for the First Time Homebuyer (FTB) Program, a program that utilizes HOME funds to assist homebuyers in purchasing a home. The goal was to assist 3 homebuyers with their down payment and closing costs, but the FTB program was able to assist 5 homebuyers with acquisition and rehab of a new home last year. The Neighborhood Stabilization Program (NSP3) also assisted 5 homebuyers in purchasing foreclosed homes last year.

Overall, 18 activities received allocations of CDBG and/or HOME funding in the 2011-2012 reporting year. Generally speaking, at the beginning of the grant year recipients of grant allocations provided projections of the number of persons/households they expected would benefit from their utilization of CDBG & HOME funding. Construction or rehabilitation projects reported the number of units as the expected goal. On the following pages these activities have been categorically grouped and are reported as expected outcomes and specific results achieved as compared to planned goals.

The tables below breakdown specific goals and objectives planned and achieved during 2011-2012, including the amounts of funds allocated and spent on each activity. Activities marked with an asterisk (\*) utilized prior years' funding and the balance of activities utilized funding from prior years' allocations.

Table 1

Goal and objective: Accessibility to suitable living environments							
<u>Project</u>	<u>Plan</u> <u>Goal</u>	<u>Actual</u>	<u>Allocation</u>	<u>Spent</u>	<u>Source</u>		
Blind Center of Nevada	12	16	\$4,700	\$3,920	CDBG		
Club Christ Ministries	80	92	\$8,360	\$8,151	CDBG		
Giving Life Ministries	10,000	10,663	\$33,830	\$33,830	CDBG		
HopeLink	500	7,038	\$46,985	\$46,985	CDBG		
HopeLink-Rehab to FRC	1	0	\$30,000	\$11,250	CDBG		
Living Grace Home	25	30	\$18,795	\$18,795	CDBG		
Nathan Adelson Hospice	30	41	\$2,185	\$2,185	CDBG		
*Opportunity Village	1	0	\$591,385	\$459,476	CDBG		
St. Rose Helping Hands	5,400	5,647	\$15,185	\$15,158	CDBG		

### Goal/objective: Accessibility to suitable living environments

Opportunity Village has experienced delays in design and engineering but their designs have been approved and they have begun construction on a block wall surrounding their site at the Henderson campus during the 11-12 program year. They will continue construction during the 12-13 program year. HopeLink was unable to complete the remodel to their Family Resource Center during this program year but they were able to complete a portion of the work and received repairs to their roof. They will finish the project with additional funding in the 12-13 program year.

Table 2

		IDIC Z			
Goal and objective: Accessi	bility to	decent h	ousing		
<u>Project</u>	<u>Plan</u> Goal	<u>Actual</u>	<u>Allocation</u>	<u>Spent</u>	<u>Source</u>
S.A.F.E. House	55	211	\$18,795	\$18,795	CDBG
The Shade Tree	3,400	4,255	\$7,520	\$7,520	CDBG
*Homeowner Rehab	10	2	\$480,963	\$73,782	HOME
*Develop Affordable Housing	60	0	\$197,000	\$0	HOME
Weatherization	176	111	\$756,535	\$753,363	Other

# Goal/objective: Accessibility to decent housing

The Homeowner Repair program is a loan program that's offers a low-interest loan to residents in need of home repairs. This program assisted two homeowners but experienced a low demand as most people did not want to take out a loan at this time.

Table 3

Goal and objective: Affordability of decent housing							
<u>Project</u>	<u>Plan</u> <u>Goal</u>	<u>Actual</u>	<u>Allocation</u>	<u>Spent</u>	<u>Source</u>		
1 <sup>st</sup> Time Homebuyer	3	5	\$273,365	\$25,203	HOME		
*CHDO-Housing Dev.	3	3	\$385,623	\$70,316	HOME		

# Goal/objective: Affordability of decent housing

The First-Time Homebuyer Program assisted 5 homebuyers with down payment assistance and closing costs to purchase a home, as well as some rehab. The City has funded Housing for Nevada, a Community Housing Development Organization (CHDO), and the organization was able to purchase 3 homes this year with prior years' allocations of HOME funds. They will sell these homes to first-time homebuyers.

Table 4

Goal	Goal and objective: Sustainability of decent housing						
	<u>Project</u>	<u>Plan</u> Goal	<u>Actual</u>	<u>Allocation</u>	<u>Spent</u>	<u>Source</u>	
*CO	H-Emergency Repairs	15	13	\$35,818	\$28,025	CDBG	
Rel	building Together	2	6	\$10,000	\$8,688	CDBG	

# Goal/objective: Sustainability of decent housing

Progress was made on both of these activities. Rebuilding Together was able to provide emergency repair assistance to 6 low-income households and the City of Henderson's Emergency Repair Program was able to assist 13 low-income households. The improvements made to these 19 properties helped the homeowners to maintain stable affordable housing.

Table 5

		Table 3					
Goal and objective: Susta	Goal and objective: Sustainability of suitable living environments						
<u>Project</u>	<u>Plan</u> Goal	<u>Actual</u>	<u>Allocation</u>	<u>Spent</u>	<u>Source</u>		
COH - Code Enforcement	80	82	\$47,000	\$22,788	CDBG		
*P&W-Triangle Area	1	1	\$304,711	\$304,711	CDBG-R		
*P&W-Trailer Estates Ph.1	1	1	\$252,110	\$252,110	CDBG		
P&W-Trailer Estates Ph.2	1	0	\$195,460	\$0	CDBG		
P&W-Trailer Estates Ph.3	1	0	\$140,351	\$0	CDBG		

# Goal/objective: Sustainability of suitable living environment

The Triangle Area Improvement project was funded with CDBG-R funds in 2008 but experienced delays during planning. The project was completed in the 11-12 program year, improving streets and sidewalks in the Triangle Area. The first phase of the Trailer Estates Improvement Project was funded during the 10-11 program year and was completed during the 11-12 program year, improving sidewalks and streetlights in that area. Phase 2 & 3 of the Trailer Estates project experienced delays in construction due to design and drafting. They will need to hold neighborhood meetings, obtain construction easements, and coordinate with Nevada Energy regarding streetlight removal. This project will begin in the 12-13 program year.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Henderson experienced a high level of success in achieving planned outcomes during the past year and will not change its approach in the near future. The CDBG entitlement for the City of Henderson has been approximately \$1,200,000, and HOME approximately \$500,000, for the past several years. Large projects often take more funding than the City has available, making it necessary to fund certain projects in phases over consecutive years and the partner to develop multiple funding sources for the project. Pre-funding a project with future years' allocations is allowable and would obviously benefit large projects and the community, but due to the annual threats to cut the CDBG budget, Henderson is reluctant to utilize this avenue. If funding could be set at a guaranteed amount for successive years, the City would be able to confidently pre-fund large projects and more efficiently utilize the CDBG program resources.

- 3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.

The dynamic nature of the housing market in Southern Nevada, including lack of liquidity for developers to purchase land for future development, rapidly depreciating home values, previous urban sprawl, and investors purchasing foreclosed homes has severely crippled the local market which can impact fair housing choice.

In January 2010 the City issued an Analysis of Impediments to Fair Housing (AI) report. Basically, the Fair Housing Act prohibits housing discrimination and Fair Housing is the process and vehicle for ensuring those protections. The AI is prepared to identify potential impediments and barriers to fair housing choices which by their nature may restrict a person's ability to obtain housing for reasons of race, color, religion, sex, disability, familial status or national origin. The AI identified the following impediments:

- A lack of complaint data collection necessary to perform analysis of fair housing complaints
- Citizens lack of knowledge of fair housing rights & responsibilities
- Lack of adequate supply of affordable housing
- Citizen resistance to group homes
- Potential predatory and/or unfair lending issues

The City of Henderson demonstrated a proactive approach to Fair Housing initiatives through education, outreach, and community collaboration. This past year the City began increasing communication with the local HUD Fair Housing and Equal Opportunity office (FHEO) to improve timely feedback on the number and type of fair housing complaints in our community. The City reviewed a copy of the record of Fair Housing Complaints filed and resolved through the FHEO. One complaint based on disability was conciliated and settled during the year. The City will continue to analyze data in an effort to respond to trends and initiate required actions as may be necessary. The City began public awareness activities to help residents understand their rights and responsibilities regarding fair housing. These activities included distributing both English and Spanish

versions of posters on Fair Housing Rights as well as Mortgage Modification scams in public spaces within City Hall and vestibules of community-based non-profit partner agencies. The City distributed information on free HUD-Approved Housing Counseling Agencies available to residents. The City also began a public awareness campaign in fair housing rights and responsibilities utilizing information monitors within City Hall to increase education on these issues.

- Facilitating a more meaningful understanding of the law
- Increased awareness of the rights afforded protected classes and standards to be maintained
- Empowering victims of illegal activities to assert their rights
- Enabling key sectors of the community to act proactively to comply with fair housing provisions

Activities addressing the supply of affordable housing are discussed in the Barriers to Affordable Housing section on page 23 of this CAPER. The City did not receive license applications for group homes last year but the City will review any and all group home licensing applications and note potential neighborhood resistance and facilitate appropriate communications as required.

The City is monitoring potential changes to Nevada Statutes regarding community and group homes. Legislative changes could result in updates to the City's code. The City enhanced collaborative efforts with home buyer education providers to better inform applicants before submission of mortgage loan applications in an effort to mitigate predatory loan practices.

The lack of adequate supply of affordable housing was identified in the Analysis of Impediments (AI) as an impediment to fair housing. The activities described in the Specific Housing Objectives section of this Plan increased the supply of affordable housing and assisted low-income residents maintain their existing affordable housing thereby removing barriers to affordable housing.

The collaboration with the Southern Nevada Bankers Collaborative this past year has resulted in education classes being conducted for non-profit providers and low-income buyers to educate them on predatory lending practices and other rights and issues regarding Fair Housing. The City is strongly committed to collaborations and partnerships furthering Fair Housing Initiatives in Henderson and Clark County. To promote fair housing, and assist in assuring all citizens are aware of their rights to fair housing, we continue to have an employee representative sit on the Community Housing Resource Board, as well as offer financial assistance to sponsor workshops and educational programs & materials.

The City also continued to coordinate efforts with Nevada Legal Services in providing services to citizens requiring representation with fair housing complaints. Additionally, the City has several staff members actively involved in the Southern Nevada Regional Planning Commission, Workforce Housing Committee which coordinates regional housing efforts, including impediments to fair and affordable housing.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Although housing valuations have dropped considerably over the past four years, NIMBYism (Not In My Backyard) continues as a significant obstacle to affordable

multi-family housing, in addition to relatively small entitlement allocations available to the City to address obstacles.

While land costs have stabilized, the development of affordable units is unrealistic in the present environment, and the City continued to solicit affordable development from non-profit and for-profit developers to assist with underserved needs. The City funded Coronado Drive Apartments, a 60-unit senior development project, that opened in August 2011. The City also committed funds for the development of three additional senior developments, offering 368 new units of affordable housing in the spring of 2012.

Furthermore, Henderson places a high priority on participation in the Regional approach to evaluate tools to address the lack of affordable housing. Henderson's active participation in the Southern Nevada Regional Planning Commission's efforts over this past year helps to insure Henderson residents will participate in Regional solutions to the lack of affordable housing.

In addition to collaborating with stake holders and brainstorming options for affordable housing, the City has been funding a Community Housing Development Organization (CHDO) and plans to expand this collaboration. The CHDO has been acquiring and rehabilitating properties for sale as affordable housing to homebuyers. Fourteen homebuyers have been served through the program to date. The City has developed a partnership with Financial Guidance Center, formerly Consumer Credit Counselling Service. We are also in the discussion with numerous non-profit counseling agencies to provide education and counseling services for first-time homebuyers. These efforts will expand over the next year to assist in removing barriers to affordable housing.

#### 5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Besides the CDBG and HOME funding, the City of Henderson utilized \$124,301 in State Low Income Housing Trust Fund (LIHTF) dollars for the Development of Affordable Housing. LIHTF Welfare Set-Aside funds totaling \$116,151 were utilized in homeless prevention projects, while \$70,133 in State LIHTF Tenant-Based Rental Assistance (TBRA) funds were committed to assist in homeless prevention activities. The LIHTF TBRA funds serve as match for a McKinney-Vento Homeless Assistance Act project and an expansion project utilized by HopeLink to prevent homelessness in the community. \$125,000 in City General Funds supported Regional Homeless Coordination activities, which is part of our response to ending chronic homelessness. The City's Weatherization Program utilized \$146,944 of State Weatherization funds and \$37,262 of Nevada Department of Energy funds, as well as \$63,068 in LIHTF Weatherization funding.

Responding to Federal Stimulus initiatives, the City of Henderson had one Substantial Amendment to the 2010-2011 Action Plan. The City received a direct allocation of \$3,901,144 in Neighborhood Stabilization Program-3 (NSP3) funds to assist with the purchase of foreclosed homes. The City was also allocated \$304,711 in CDBG-Recovery funding in 2008 and these funds were used for a public improvement project in the Triangle Area, which was completed in 2011-2012.

The following table lists the source and amount of funds available for the City's Housing & Community Development activities during 2011-2012.

Housing & Community Development Funds  FY 2011/2012				
Sources of Funds	Amount			
CDBG - current year (11-12)	\$1,042,370			
CDBG – prior years	\$1,169,845			
State of Nevada				
Low-Income Housing Trust Funds (LIHTF)	\$655,098			
LIHTF Welfare Set-Aside	\$116,151			
LIHTF Tenant-based Rental Assistance	\$70,133			
HOME State Funds	\$418,589			
Weatherization Assistance Program Funds	\$831,165			
HOME – current year (11-12)	\$465,278			
HOME – prior years	\$1,145,288			
HOME Program Income	\$6,686			
CDBG Program Income	\$7,994			
<u>TOTAL</u>	<u>\$5,928,597</u>			

# **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The CDBG Program Advisory Committee, as well as CDBG & HOME staff, utilized the 2010-2014 Comprehensive Plan document as the framework for 2011-2012 program implementation. City Departments and community subrecipients were informed of the planned priority activities and desired outcomes as applications for program funding were being developed. The past five Annual Action Plans were developed within the structure of comprehensive planning requirements and internal policies & procedures. Public input was solicited and the Program Advisory Committee meetings were attended by members of the community.

The CDBG program has developed a subrecipient Monitoring Manual and the HOME program has developed "Developer Monitoring Procedures" for Multifamily, Single-family and CHDO recipients and routine monitoring is an ongoing process for both programs. The City has taken a proactive approach in utilization of the optional Consolidated Plan Management Process (CPMP) tool in developing and reporting its Consolidated Plan, Action Plans, and this Year One CAPER report. Members of the City staff have attended several training opportunities on the Outcome Performance Measurement system and have coordinated with local jurisdictions on implementation of outcome measurement tracking methods. Technical support has been provided to new subrecipients of 2012-2013 allocations to review the outcome measurement criteria and reporting requirements.

# **Citizen Participation**

1. Provide a summary of citizen comments.

The City of Henderson Consolidated Annual Performance and Evaluation Report (CAPER) for the year ending June 30, 2012 was advertised locally in the *Las Vegas Review Journal* as available for a 30-day public review and comment period from Friday, July 27, 2012 through Monday, August 27, 2012 in accordance with the Citizen Participation Plan incorporated as part of the Five-Year Consolidated Plan. The 30-day public comment period of the 11-12 CAPER was also advertised in *El Tiempo*, the Spanish version of the *Las Vegas Review Journal*. The Action Plan, Five-Year Consolidated Plan, CAPER, IDIS, and any other public documents or reports are available for citizen review at any time in the Neighborhood Services Division Office. In addition, the City's CDBG Program Advisory Committee (PAC), appointed by City Council, reviewed the draft CAPER document. The City Council approved submission of this CAPER on September 4, 2012 and no comments were received as a result of the public review and comment period.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

This table details CDBG/HOME program funding during the 2011-2012 reporting period:

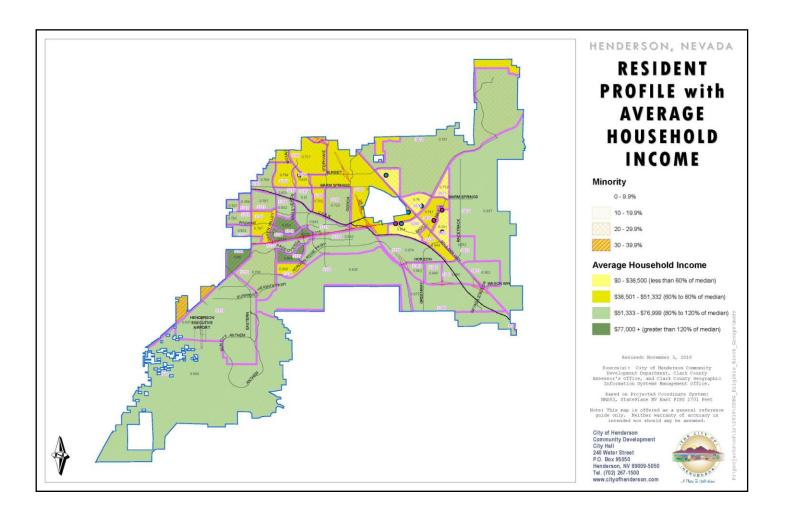
FORMULA GRANT PROGRAM FUNDS						
CDBG 11-12 Prior Program Total Years Income						
Funds Available	\$1,042,370	\$1,161,851	\$7,994	\$2,212,215		
Funds Committed	\$1,042,370	\$1,161,851	\$7,994	\$2,212,215		
Funds Expended	\$386,334	\$934,620	\$7,994	\$1,328,948		

FORMULA GRANT PROGRAM FUNDS						
HOME 11-12 Prior Program Total Years Income						
Funds Available	\$465,278	\$1,138,602	\$6,686	\$1,610,566		
Funds Committed	\$465,278	\$1,138,602	\$6,686	\$1,610,566		
Funds Expended	\$73,793	\$220,442	\$6,686	\$300,921		

Additional details regarding funds available, committed, and expended on specific activities and related outcomes are described on pages 3, 4, and 8 of this CAPER.

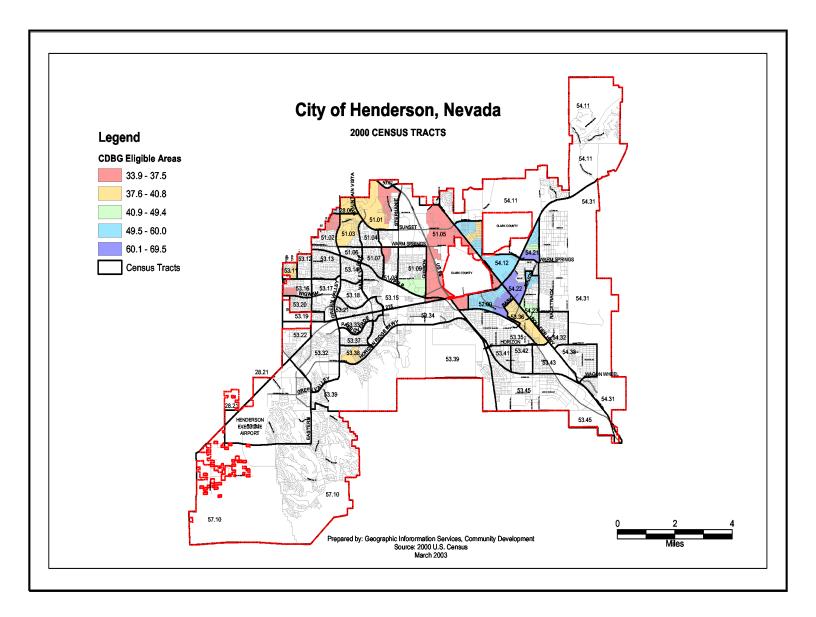
# **Location of Investment**

This map indicates the CDBG projects that occurred in areas of low-income and the minority concentration of those areas that benefited from expenditures made in 2011-2012. For more detailed information, see maps on the following pages.

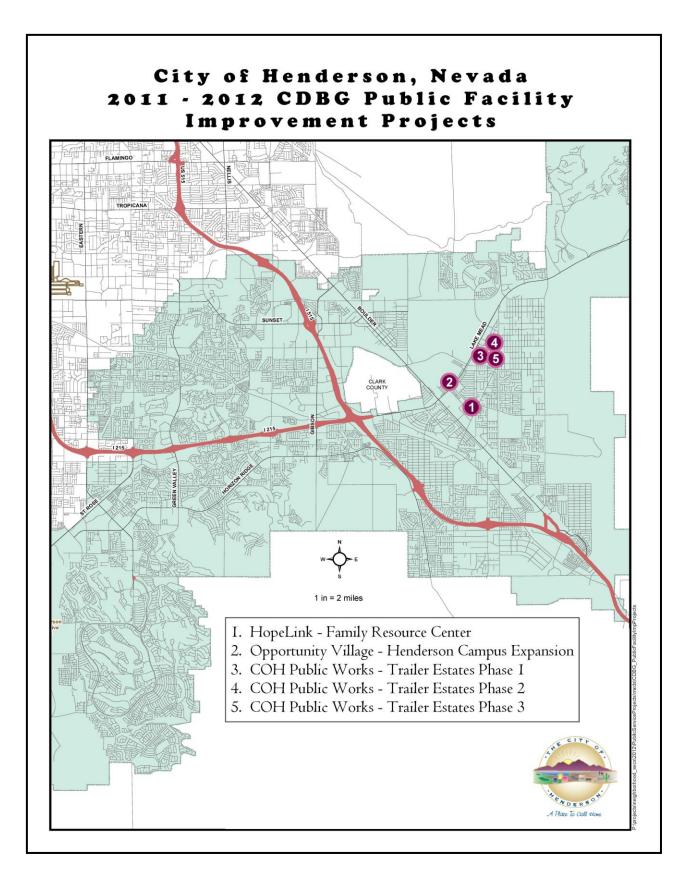


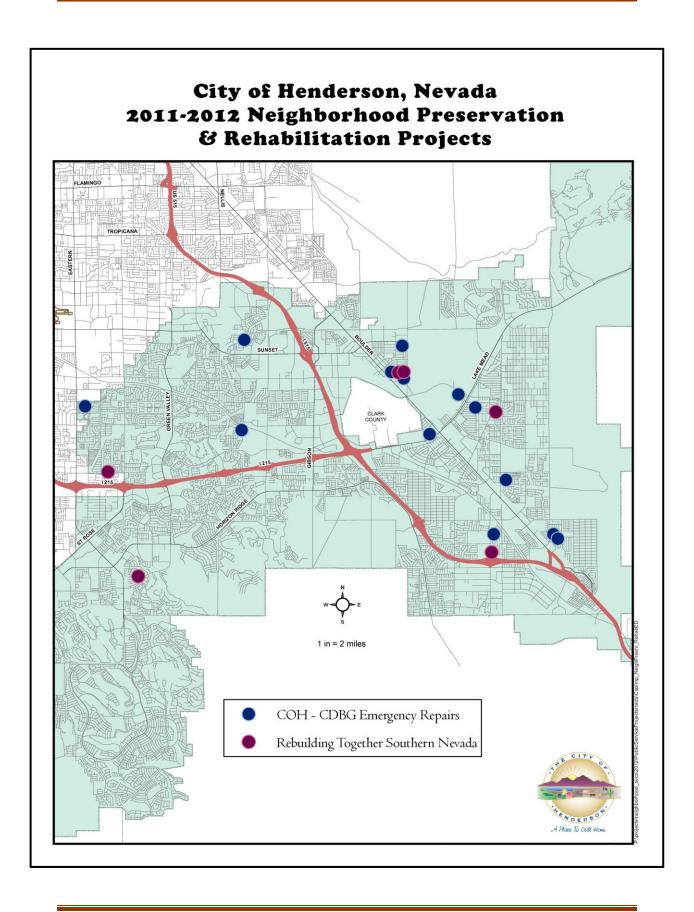
# **Geographic Distribution**

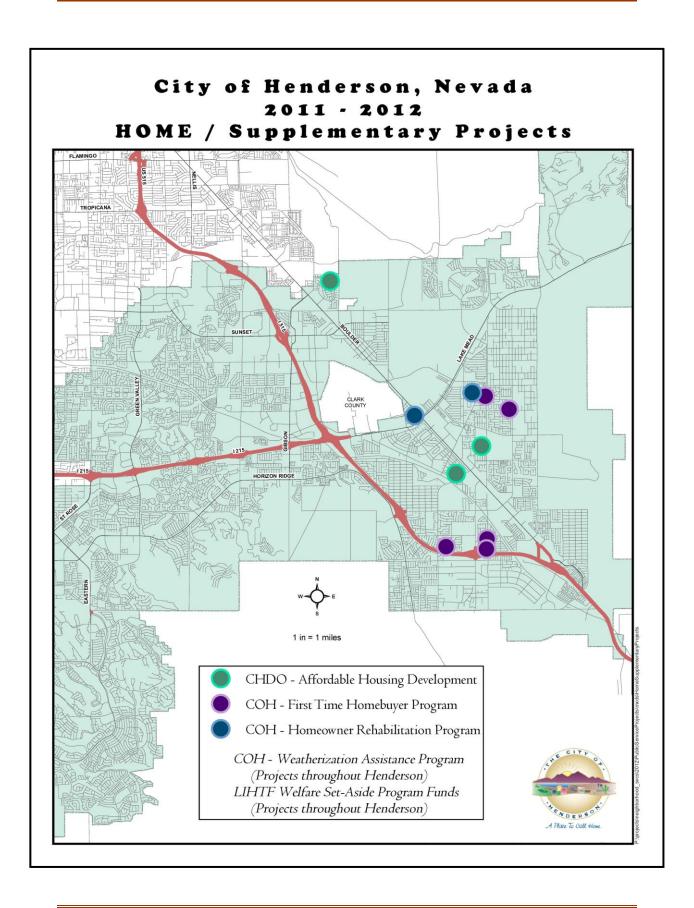
The City of Henderson applies the Quartile Threshold of 32.8% of poverty and has 30 qualified census block groups throughout the City. The block groups are not in a concentrated area, but the highest population of minorities (Hispanic) and the older neighborhoods are located in the downtown Henderson area (Townsite), Pittman and the Victory Village area. These are the areas of major geographic concentration for CDBG projects, as well as utilization of HOME funding for rehabilitation and first-time homebuyer program funding.



# City of Henderson, Nevada 2011 - 2012 CDBG **Public Service Projects** I. Blind Center of Nevada 2. Club Christ Ministries 3. Giving Life Ministries 4. HopeLink 5. Living Grace Home 6. Nathan Adelson Hospice 7. St. Rose Dominican Health Foundation 8. S.A.F.E. House (not shown on map) 9. The Shade Tree (not shown on map) 1 in = 2 miles







# **Institutional Structure**

 Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Under the direction of the Henderson City Council, the Neighborhood Services Division administers the City's housing and community development programs. This department is responsible for the programs funded under the HUD CDBG and HOME programs, the State of Nevada's LIHTF, and the State of Nevada Weatherization and Department of Energy Program funds.

The City of Henderson has supported the development of locally based housing assistance and service providers who can respond more effectively to low-income needs in our community than regional agencies based in the broader Southern Nevada area. This approach requires vigilance to assure coordination with the various regional efforts complementing our CDBG and HOME related efforts. Our involvement with Southern Nevada Regional Housing Authority, the Regional Homeless Coordination efforts, and the Southern Nevada Regional Planning Commission are a few examples of efforts to enhance this coordination.

The City also encourages coordination and resource sharing among public and private organizations through strategies such as shared office space, shared services, and satellite locations in Henderson for Las Vegas-based organizations. The City of Henderson collaborates with a Community Housing Development Organization (CHDO) program to assist in developing affordable housing, as well as utilize local agencies who also provide outreach and assessment services that link individuals in need to agencies that can best meet those needs throughout the valley.

This past year, Neighborhood Services provided technical support and guidance to City Departments and affiliated organizations which utilized CDBG funding in their activities, including Public Works and the Redevelopment Agency, to enhance coordination. During this next year within the City itself, the City of Henderson's institutional structure for projects will involve Public Works, which has their own conditions and requirements for individual projects. The Neighborhood Services Division will take the lead in ensuring that coordination exists within the City's Departments and potential gaps are avoided.

# **Monitoring**

1. Describe how and the frequency with which you monitored your activities.

The City has developed policies and procedures to monitor each subrecipient as required to ensure compliance with HUD and federal regulations for programs and projects carried out by these organizations. These policies and procedures include the review of documentation submitted for reimbursement from CDBG & HOME funds prior to payment, as well as demographic reports submitted on a monthly basis. Periodic on-site visits to determine the nature and degree of compliance with applicable laws & regulations provide face-to-face interaction with providers of necessary programs. Areas of activity reviewed during

monitoring include client records and data; organizational policies and procedures; accounting systems and records; budget management; property records; and other federal requirements. Furthermore, the City conducts project site visits to ensure compliance with Davis-Bacon wage requirements related to construction projects and reviews documentation to ensure requirements are met. Subrecipients are routinely provided training and technical assistance (T&TA) to assist them with compliance with funding regulations. T&TA may be customized and intensified as necessary to support struggling subrecipients as needed.

2. Describe the results of your monitoring including any improvements.

The monitorings this past year have resulted in improvements being made to the reporting and invoicing process. Subrecipients were required to submit monthly reports to City staff describing their accomplishments, including the number of people served, their income levels, race and ethnicity, and female head of household. As a result of reviewing these reports, it was found that some of the subrecipients' intake forms were asking for race and ethnicity incorrectly according to HUD policy. Recommendations were made to update the intake forms and the new forms were reviewed for corrections. Requests for reimbursement were also submitted and reviewed on a monthly basis and some of the invoices were unclear on what services were being provided. These subrecipients' improved their invoices to include more descriptive information and clarify what services were provided and what is being requested for reimbursment. Overall, the monitorings this past year provided the opportunity to discuss issues that the subreciepients were facing and to develop working relationships with these community partners.

#### 3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.
- a) The CDBG and HOME programs make a significant impact on the challenges our community is facing. The City awards program funding to public service agencies and City departments to assist with activities that align with the goals and objectives of the Strategic Plan. Neighborhoods are seeing improvements to streets and sidewalks, as well as rehabilitition to homes, to improve the safety and sustainablity of those areas. The growing population of Henderson seniors are receiving assistance with transportation and housing, allowing them to maintain their independence. Problems in the special needs populations are being addressed with services that offer meal deliveries to disabled adults and their caretakers, as well as transportation being provided to blind and visually impaired residents. The homeless population in the community have access to emergency assistance services,

- such as food, clothing, and shelter. All of these are examples of the positive effects of the programs in our community.
- b) The City of Henderson's 2010-2014 Consolidated Plan highlighted several major initiatives to meet priority needs in the community. These initiatives included increasing the number of affordable housing units for seniors and low-income residents, providing supportive services for the homeless, making improvements to public facilities and neighborhood streets, and activities to create and save jobs for low-income residents. Progress was made on all of these initiatives.
- c) Efforts to provide decent housing resulted in the residences of 139 low-income households receiving necessary home repairs and over 3,826 families, including victims of domestic violence and homelessnes, were assisted in accessing stable housing. At least 169 households were prevented from sinking into homelessness and maintained their housing for at least 6 months following provision of supportive services. Projects to provide suitable living environments provided nutritious meals to 10,704 people in need and 5,647 round-trip rides to seniors without transportation in order to maintain their self-sufficiency.
- d) The Opportunity Village Campus Expansion project experienced delays in design and engineering last year but has begun the construction of a block wall to enclose their property and will continue to expand their campus in 2012-2013. HopeLink also experienced construction delays in the rehab of their Family Resource Center. They were not able to complete all of the work they had proposed but did complete a portion of the rehab which included roof repairs. They will complete the rehab work with additional funds in the 2012-2013 program year. The City of Henderson's Public Works project for Trailer Estates Phase 2 & 3 experienced delays in construction due to project design issues with the local power company but should be completed during the 2012-2013 program year.
- e) The City has made considerable progress on the completion of projects addressing the priority needs identified in the Consolidated Plan. The completion of the Triangle Area Improvement project in 2011-2012 leaves the area safe and accessible to Henderson residents. The first phase of the Trailer Estates Improvement project was also completed in 2011-2012 and has four phases remaining before the project is complete. The close of these projects significantly improves the public throughways in these neighborhoods, providing new curbs, gutters, and safe sidewalks for neighborhood residents.
- f) On pages 3 & 4 of this CAPER, all of the activities receiving 2011-2012 CDBG & HOME allocations were categorized into five "Goals and Objectives", and results achieved were compared to planned goals. The following descriptions, or indicators, identify how progress was measured toward achieving the intended results. For example, activities with a goal of Affordability of decent housing may have a measurement indicator of "The number of homebuyers receiving direct assistance". The results achieved for the 2011-2012 reporting period can be described as follows:

10,679 persons were assisted with new or improved access to services
 5 first-time homebuyers were assisted in homeownership
 139 units occupied by low-income residents were repaired
 1,159 nights' homeless persons were assisted with overnight shelter
 2,234 households received emergency assistance to prevent homelessness

- g) Barriers that had a negative impact on fulfilling the strategies for 2011-2012 included construction delays, high unemployment, and a down economy.
- h) All major goals are on target.
- i) The City's actions taken last year to address barriers to affordable housing are discussed below on page 23 of this CAPER and the City expects to increase emphasis on these responses during the current year.

# **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City continued to test homes constructed before 1978 for lead-based paint in compliance with HUD's lead-based abatement requirments at the time households sought assistance from the City, and one home was abated this past year. The Southern Nevada Regional Housing Authority performed lead-based paint testing of their units and all family units are lead-safe. The City provided outreach on lead-based paint hazards and the City helped participating owners with financial assistance to identify lead-based paint hazards.

# HOUSING

# **Housing Needs**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The City of Henderson recognizes the necessity for a wide range of housing options that are affordable across the range of income levels. The City's community participation process utilized in developing the current Consoidated Plan prioritized homeownership assistance and affordable rental housing as the highest community housing needs. As noted in the Consolidated Plan, a majority of the housing stock in the City is 20 years old or less, and often older homes make up a large portion of the affordable housing inventory.

Henderson has limited available Federal, State or local public and private sector resources, therefore we utilized available funds primarily for direct homeowner assistance, rehabilitation of existing homes, gap financing for new construction, and the City allocates funding to a non-profit to administer a Tenant-Based Rental Assistance program. In addition to CDBG and HOME funds, the City utilized \$124,302 in State Low Income Housing Trust Fund (LIHTF) dollars in the Development of Affordable Housing. The City's Weatherization Program utilized \$151,212 of State Weatherization funds, \$33,405 of Nevada Department of Energy funds, and \$59,240 of State LIHTF Welfare Set-Aside funding in supporting low-income homeowners to sustain their existing housing.

This year the City emphasized efforts assiting lower income owner-occupied affordable housing units through emergency repair grants and home rehabilitation programs.

The City has increased outreach to first-time homebuyers while increasing the available subsidies and has contracted with a Community Housing Development Organization (CHDO) to provide first-time homebuyer assistance along with rehabilitation of homes.

# **Specific Housing Objectives**

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The Housing Needs Table documents the number of individuals we planned to serve versus the number actually served for the reporting period, including the number of persons classified as extremely low-income, low-income, and moderate-income. The demographics of renters & households assisted during the reporting period are detailed on the tables.

The City worked with the developers and provided gap financing for three multiunit projects which opened and completed lease-up of 202 affordable units and a fourth project including 226 units completed construction during this past year reporting period. Smith/Williams Senior Apartments provides 80 one- & two-bedroom units of rental housing for qualified low-income seniors. Located at 575 East Lake Mead Parkway, the property opened in September 2011. The City provided gap financing comprised of \$1.15 million from the State Low Income Housing Trust Funds (LIHTF) and \$100,000 State HOME funding.

Pacific Pines IV provides 62 one- & two-bedroom units of affordable apartments to qualified low-income seniors and targets households below 40% area median income (AMI). This project was a collaborative with the City as the City provided some land for the facility and the developer included a new Senior Center facility on the property which will be operated by City Parks & Recreation. The City provided gap financing including \$700,000 in LIHTF and \$400,000 in State HOME for the project. Located at 23 East Texas Avenue, the facility opened in February 2012.

Coronado Drive Apartments provides 60 one- & two-bedroom units of affordable apartments for low-income seniors. Located at 500 North Major Avenue, the facility opened in August 2011. The City provided gap financing of \$200,000 in CDBG funds, \$100,000 State HOME funds, and \$830,000 LIHTF.

The First-time Homebuyer program offering down payment and closing cost assistance set a goal of serving 5 homebuyers last year and served 4 while another 6 buyers had been approved for assistance and were searching for homes at year-end. The City was also assisting homebuyers with the Neighborhood Stabilization Program during the same period and assisted buyers in closing 11 purchases and another 15 approved applicants were searching for homes at year-end.

Housing for Nevada is the Community Housing Development Organization (CHDO) partner with the City in assisting to meet our affordable housing objectives. The CHDO was in the final year of the CHDO agreement with the City and had a goal of purchasing and rehabilitating 3 units for resale to eligible buyers. The CHDO met the goal and assisted 3 households.

The City administered a Homeowner Rehabilitation program utilizing HOME funds and allocated CDBG funding for an Emergency Repair program and allocated funds to subrecipient Rebuilding Together to provide rehabilitation activities within Henderson. The Homeowner Rehabilitation program had a goal of serving 3 households and actually served 2, the Emergency Repair program had a goal to serve 12 households and served 13, and Rebuilding Together had a goal of 2 homes and served 6 during the reporting period.

The City's Weatherization Program provides repairs and energy efficiency upgrades to eligible residents. The program received a decrease in funding from last year and finished the year serving 111 households versus the 564 households served the previous year with State allocations and Federal stimulus funding.

The CDBG funded Public Works Trailer Estates Phase 1 project provided street, sidewalk/gutter, and street lighting improvements, as well as rerouting overhead utility lines underground in an older CDBG eligible neighborhood. This project significantly improved safety, aesthetics, and handicapped accessibility in this neighborhood.

Utilizing a National Park Service grant allocated through the State Historic Preservation Office the City completed Phase 9 of the Historical Resources Survey project. This project identifies potentially historic structures within the City's downtown area and assists the City in preserving its cultural resources.

 Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Briefly, Section 215 provides definitions of rental and homeownership housing that can be described as "affordable housing". Rents must be less than fair market value and cannot exceed certain percentages of adjusted gross income (AGI) compared to area median income (AMI). Rental units in a multi-unit complex must have a percentage of units occupied by very low-income tenants and low-income families, must accept housing vouchers, and must remain affordable for a given period. Newly constructed rental projects must meet energy efficiency standards. Affordable homeownership housing will have a purchase price at 95% or less of median income, will be occupied by an owner qualifying as low-income, is subject to established resale restrictions allowing for purchase by qualified persons or recapture, and, if new construction, meets energy efficiency standards.

All the affordable housing provided by the City meet the Section 215 definition for rental and owner-occupied households. Meeting this definition continues as a goal for the City in providing a variety of housing types while sustaining affordable units in both rental and owner-occupied categories.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Worst case needs is defined as very low-income renters with incomes below 50% AMI who do not receive government-based housing assistance and who either pay more than 50% of their income for rent or lived in severely inadequate conditions, or who faced both of these challenges.

The City utilizes CDBG funds to support non-profit partners who provide assistance to "worst-case" residents including persons with disabilities. The City's Emergency Repair program provides small grants for "worst-case" housing needs to retrofit affordable homes and maintain affordable housing.

The City's collaborative efforts in Regional Homeless Coordination assist many individuals and families meeting the worst-case definition.

Efforts resulted in at least 12 formerly homeless individuals and 169 families attaining stable affordable housing last year. The City rehabilitated 9 houses of low-income owners and assisted 5 families in purchasing their first home. There were 124 units occupied by low-income residents were assisted with emergency repair funding.

# **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Coordination between public housing agencies improved in January 2010 when the three local housing authorities merged to become the Southern Nevada Regional Housing Authority (SNRHA). SNRHA is comprised of the housing authority staff from the Housing Authority of Las Vegas, North Las Vegas, and Clark County. While Henderson has never had its own housing authority, the SNRHA benefits all of southern Nevada with their regional efforts and improved coordination. The City will continue to collaborate with the SNRHA on public housing needs.

This past year the Authority continued to utilize it's Capital Fund to provide staff and resident training for the public housing programs within HUD's revised program guidelines. Resident-oriented programs were managed and conducted by SNRHA's Resident Program Manager and Housing Management staff kept residents abreast of new or revised regulations, policies and procedures. Staff assisted, established and supported the Resident Councils. Existing councils and other resident groups were directly involved in providing input for proposed rehabilitation activities. Last year, the SNRHA continued to coordinate seminars on home purchasing for interested public housing and other residents and Section 8 participants. Staff also provided consumer credit counseling services in support of residential clients.

The Authority's Family Self-Sufficiency (FSS) Program serves families in both Section 8 and Public Housing Programs. A partnership with the State Welfare Division to coordinate efforts with the "Welfare-To-Work" requirements, as a part of the national welfare reform, continues to provide a much needed support service. The SNRHA continued its Section 8 Homeownership Program which allows FSS households to use Section 8 vouchers towards a home mortgage payment.

The City allocated Neighborhood Stabilization Funds to the SNRHA and they acquired, rehabilitated and rented 9 homes to housholds at or below 50% AMI.

# **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Specific initiatives the City takes to address barriers to affordable housing include gap financing, issuing abatement letters, and negotiating lower rents. The City provides gap financing to developers to address the development cost barrier to affordable housing while providing the developer a letter documenting use of federal funds in the project, therefore, qualifying the project for property tax abatement. These actions reduce the net operating income (NOI) required of the development allowing the developer to maintain lower rents. The City also negotiates additional affordable units within the development than the required level in exchange for the gap financing.

In January 2010 the City issued an Analysis of Impediments to Fair Housing (AI) report. Basically, the Fair Housing Act prohibits housing discrimination and Fair Housing is the process and vehicle for ensuring those protections. The AI is prepared to identify potential impediments and barriers to fair housing choices which by their nature may restrict a person's ability to obtain housing for reasons of race, color, religion, sex, disability, familial status or national origin. The AI identified the following impediments:

- A lack of complaint data collection necessary to perform analysis of fair housing complaints
- Citizens lack of knowledge of fair housing rights & responsibilities
- Lack of adequate supply of affordable housing
- Citizen resistance to group homes
- Potential predatory and/or unfair lending issues

The dynamic nature of the housing market in Southern Nevada, including lack of liquidity for developers to purchase land for future development, rapidly depreciating home values, previous urban sprawl, and investors purchasing foreclosed homes has severely crippled the local market which can impact fair housing choice.

The past year the City of Henderson demonstrated a proactive approach to Fair Housing initiatives through education, outreach, and community collaboration. This past year the City began increasing communication with the local HUD Fair Housing and Equal Opportunity office (FHEO) to improve timely feedback on the number and type of fair housing complaints in our community. The City reviewed a copy of the record of Fair Housing Complaints filed and resolved through the FHEO. One complaint based on disability was conciliated and settled during the year. The City will continue to analyze data in an effort to respond to trends and initiate required actions as may be necessary. The City began public awareness activities to help residents understand their rights and responsibilities regarding These activities included distributing both English and Spanish fair housing. versions of posters on Fair Housing Rights as well as Mortgage Modification scams in public spaces within City Hall and vestibules of community -based non-profit partner agencies. The City distributed information on free HUD-Approved Housing Counseling Agencies available to residents. The City also began a public awareness campaign in fair housing rights and responsibilities utilizing information monitors within City Hall to increase education on these issues.

Education and increased awareness to as many individuals as possible about fair housing will result in:

- Facilitating a more meaningful understanding of the law
- Increased awareness of the rights afforded protected classes and standards to be maintained
- Empowering victims of illegal activities to assert their rights
- Enabling key sectors of the community to act proactively to comply with fair housing provisions

Activities addressing the supply of affordable housing are discussed in the Specific Housing Objectives section on page 20 of this report. The City did not receive license applications for group homes last year but the City will review any

and all group home licensing applications and note potential neighborhood resistance and facilitate appropriate communications as required.

The City is monitoring potential changes to Nevada Statutes regarding community and group homes. Legislative changes could result in updates to the City's code. The City enhanced collaborative efforts with homebuyer education providers to better inform applicants before submission of mortgage loan applications in an effort to mitigate predatory loan practices.

The lack of adequate supply of affordable housing was identified in the Analysis of Impediments (AI) as an impediment to fair housing. The activities described in the Specific Housing Objectives section of this CAPER increased the supply of affordable housing and assisted low-income residents maintain their existing affordable housing thereby removing barriers to affordable housing.

The collaboration with the Southern Nevada Bankers Collaborative this past year has resulted in education classes being conducted for non-profit providers and low-income buyers to educate them on predatory lending practices and other rights and issues regarding Fair Housing. The City is strongly committed to collaborations and partnerships furthering Fair Housing Initiatives in Henderson and Clark County. To promote fair housing, and assist in assuring all citizens are aware of their rights to fair housing, we continue to have an employee representative sit on the Community Housing Resource Board, as well as offer financial assistance to sponsor workshops and educational programs & materials.

The City also continued to coordinate efforts with Nevada Legal Services in providing services to citizens requiring representation with fair housing complaints. Additionally, the City has several staff members actively involved in the Southern Nevada Regional Planning Commission, Workforce Housing Committee which coordinates regional housing efforts, including impediments to fair and affordable housing.

Henderson places a high priority on participation in the Regional approach to evaluate tools to address the lack of affordable housing on a macro scale, while continuing efforts to collaborate with stake holders and brainstorm options for affordable housing. The City funded Housing for Nevada as the Community Housing Development Organization (CHDO) to expand affordable housing efforts, and developed a partnership with Consumer Credit Counselling Service. These efforts will expand next year to assist in removing barriers to affordable housing.

# **HOME/ American Dream Down Payment Initiative (ADDI)**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

HOME funds are essential in attaining affordable housing goals and objectives. This past year HOME funds assisted in 3 affordable units being acquired and rehabilitated for affordable homeownership, and the homes of 124 low-income homeowners were rehabilitated. HOME funds leveraged related affordable housing activities including Weatherization and a Tenant-Based Rental Assistance (TBRA) program.

#### 2. HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

HOME funds expended during 2011-2012, not including administrative costs, totaled \$234,907, requiring a 25% match of \$58,727. The City's excess match value from prior Federal fiscal years was \$4,484,989 and the match contributed during the current Federal fiscal year was \$124,301, for a total match available for the current Federal fiscal year of \$4,609,290. With the match liability for the current Federal fiscal year at \$58,727, there was an excess match value of \$4,578,215 that will be carried over to the next Federal fiscal year.

#### 3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

There were six HOME contractors during the year and one contractor qualified as a Women's Business Enterprise (WBE) on a contract for \$36,636. The City actively encourages minority and women-owned businesses to participate in City contracting activities through the use of advertising in the local newspaper.

#### 4. Assessments

- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction's affirmative marketing actions.
- c. Describe outreach to minority and women owned businesses.

Monitoring of funding recipients providing rental housing confirmed rental inspections are being properly conducted and the units and complexes met Housing Quality Standards (HQS). The City complies with HOME affirmative marketing requirements and monitors funding recipient affirmative marketing activities. Funding recipients maintain Affirmative Marketing Certifications which include the following:

- Ensuring that all potential applicants and the general public have access to Federal Fair Housing Laws and Affirmative Marketing Procedures through outreach methods
- Ensuring that all persons, including persons covered by the Fair Housing Act and it's amendments, have access to information about program services and available units
- Ensuring record keeping and affirmative action activities
- Assessing and reporting on affirmative marketing activities

The City actively encourages Section 3 business concerns, as well as minority and women-owned businesses (MBE/WBE), to participate in City contracting activities through the use of advertising. The City will publish ads in the local newspaper for contracting activities and MBEs/WBEs are encouraged to participate.

# **HOMELESS**

# **Homeless Needs**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

The City of Henderson is committed to a regional approach and is a very active participant in regional collaboration for addressing the needs of homeless persons. Through participation in Regional Homeless Coordination efforts, including emergency food & shelter, Homeless Management Information System (HMIS) facilitation, homeless enumeration, transitional & affordable housing efforts, committee and task force participation, and Regional Planning initiatives, the City continued its emphasis on regional solutions over this past year.

Last year, the City of Henderson contributed \$125,000 from it's general budget funding as a pro-rata share of the Regional Homeless Coordination efforts. The City's funding support of the Regional Homeless Coordination effort was utilized for cross-jurisdictional Inclement Weather overflow beds for homeless, the Homeless Management Information System (HMIS), regional homeless census counts, the WestCare Community Triage Center, and salary for the Regional Homeless Coordinator employed by Clark County.

The most recent point-in-time census count conducted in January 2011 provided locally relevant data about who is homeless in Southern Nevada and why. An estimated 9,432 people were homeless in the Southern Nevada community, a 17.5% increase over two years. The Census estimated that 43,294 persons experience homelessness annually in Clark County. 60% of those counted in the survey were unsheltered homeless and 40% were in shelter facilities. 50% of survey respondents cited job loss as a primary reason for their current episode of homelessness. The survey estimated the City of Henderson jurisdiction represented 3% of the street homeless population. Further analysis of the data generated by the census is enhancing collaborative action as we continue to address homeless prevention and the wide array of needs of homeless persons.

The City of Henderson played an active role in support of the Southern Nevada Project Homeless Connect program which was conducted at Cashman Center in Las Vegas on November 9, 2011. City buses and City staff provided outreach and round trip transportation services to homeless persons in accessing a wide variety of free supportive services during the day-long event. This event targeted prevention for families that were at-risk of becoming homeless.

Supporting the City of Henderson's efforts to identify strategies that address the the needs of homeless persons in a high quality, as well as equitable way, the City has become a very active member of the Southern Nevada Regional Planning Commission's (SNRPC) Technical Committee On Homelessness. During the current year the City's representative on the Committee on Homelessness is serving as Chairperson. Through its participation with SNRPC the City is involved in developing and executing the Southern Nevada Regional Homeless and Housing Plan. The strategy contains a regional gap analysis to identify the areas that are most in need of being addressed and receiving attention.

Several years ago the Regional Coordination effort adopted a Ten Point Plan to end homelessness and incorporated the goals and outcomes from this plan into a comprehensive program named "HELP, HOPE, HOME". Since establishing the Ten Point Plan, the U.S. Interagency Council on Homelessness (USICH) Federal Startegic Plan Goals and the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act Continuum of Care Performance Measures were introduced and the community recognized the need for integrating all three approaches into a single community initiative. In January 2012 the SNRPC Committee on Homelessness adopted a new Strategic Plan incorporating strategies developed during Strategic Planning sessions facilitated in December 2011. The Strategic Plan includes the following goals:

- Establishing performance outcome requirements
- Increasing the stock, emphasis on, and access to permanent supportive housing
- Improving and formalizing the system of care to better target resources and create a seamless system
- Increasing overall effectiveness, capacity, transparency, and participation in the Continuum

Complimenting the Strategic Action Plan developed to achieve the above goals, HUD identified the local Continuum as a priority community and approved consultants from HomeBase/Center for Common Concerns to provide technical assistance (TA) to the local Regional Homeless Coordination Continuum of Care. The TA is assisting in establishing performance outcomes and tracking measurements along with system mapping and gaps analysis in preparing to implement centralized intake for the Continuum.

As an additional example of Henderson's support of regional solutions, the City contributed \$15,185 to the Regional WestCare Community Triage Center, designed to help relieve overcrowding of local medical facility emergency rooms and detention centers by diverting individuals to the Center. Emergency personnel can drop off individuals in crisis, often homeless persons, and the emergency personnel are quickly returned to service while the individual immediately receives a more appropriate level of service.

Specific activities which were allocated CDBG funds through the City last year provided valuable services to homeless persons. Many homeless persons participate in the Giving Life Ministries project, which served 10,663 persons in their emergency nutrition program last year. The Shade Tree program assisted 4,255 women and children with emergency shelter and case management services, and 1,169 of the shelter residents transitioned to a housing program upon exit from the shelter. The S.A.F.E. House domestic violence shelter assisted 211 women and children last year, with 91 clients successfully completing their programs and transitioning into stable housing situations.

HopeLink received \$60,000 of Nevada Low-Income Housing Trust Funds (LIHTF) to administer a Tenant-Based Rental Assistance (TBRA) program to help extremely low- and low-income individuals and families who are at imminent risk of becoming homeless maintain their existing housing. \$59,240 in State LIHTF Welfare Set-Aside funds are also utilized by HopeLink in efforts to prevent homelessness.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

In addition to the Homeless Prevention activities described on the next page, Henderson places a priority on assisting homeless persons in making the transition to permanent housing and self-sufficiency in the allocation of it's CDBG funding. The HopeLink program assisted 169 households in transitioning from homelessness to permanent stable housing last year.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City of Henderson was instrumental in HopeLink receiving a McKinney-Vento Homeless Assistance Act Continuum of Care (CoC) award a few years ago to administer a rental assistance program for clients who are at-risk of becoming homeless. HUD recently announced two supportive housing renewal grants that were allocated to HopeLink in the amounts of \$162,056 and \$105,328. Henderson's ongoing support of this effort includes a commitment of \$60,000 to HopeLink, which is allocated from State LIHTF Tenant-Based Rental Assistance (TBRA) funds, and utilized as annual cash match for the CoC project. The TBRA program is used in conjunction with the CoC effort in support of the transition from homelessness to self-sufficiency.

# **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

The City's active participation with the Southern Nevada Regional Planning Commission's Committee on Homelessness, the Commission's Technical Committee on Homelessness, the Commission's Workforce Housing Committee, and the Regional Housing Resource Board initiatives underscore Henderson's commitment to regional efforts in preventing homelessness.

The City of Henderson focuses resources on maintaining families at-risk of becoming homeless in their existing housing. Last year, Henderson allocated CDBG Public Service funds for staffing support to the HopeLink Homeless Prevention project, which assisted 2,234 households (7,038 individuals) at-risk of becoming homeless to maintain their existing housing. HopeLink also administers the Nevada State Low Income Housing Trust Fund (LIHTF) Welfare Set-Aside funds to provide rent & utility assistance. The City also channels LIHTF Tenant-based Rental Assistance (TBRA) funds to HopeLink to support transitioning persons to permanent housing.

Additional support for low-income homeowners throughout Henderson plays a role in homeless prevention in that specific programs enable at-risk persons in maintaining their existing affordable housing. Examples include the CDBG-funded Emergency Repairs program, which assisted 13 homes, and Rebuilding Together projects, that assisted 6 homes, as well as the 2 homes assisted with the HOME-funded Homeowner Rehab program, which all together rehabilitated 21 homes last year. CDBG funds supported the Emergency Repair program which together with the State and Department of Energy (DOE) Weatherization project provided repairs to 124 homes of low-income residents. It is likely that without supports such as these many low-income residents would not be in a position to maintain their housing and would be at severe risk of becoming homeless.

# COMMUNITY DEVELOPMENT

# **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The City's 2010-2014 Consolidated Plan identified several Community Development priorities, including Economic Development, Affordable Housing, and Non-Housing needs and goals. Specific activities were conducted during the 2011-2012 reporting period which had the primary objectives of providing decent housing, suitable living environments, and expanding economic opportunities.

Priority needs identified in the Plan included supportive services to assist at-risk citizens to achieve self-sufficiency, completion of the Opportunity Village Walter's Campus expansion project, improvements to community facilities, and completing the Trailer Estates neighborhood street improvements.

During the 2011-2012 Program Year CDBG funds were utilized in all of the above-mentioned priority activities. CDBG funding supported case management services which assisted 2,234 households at-risk of becoming homeless to maintain their existing housing. CDBG provided nutritious meals to 10,704 people in need.

CDBG funds supported administrative expenses of the City's Affordable Housing activities and leveraged additional funding sources which resulted in 139 homes of low-income residents receiving necessary repairs. These activities were the result of CDBG funded emergency repair grants and a low-interest rehabilitation program available to low-income homeowners, combined with a Weatherization Program, all geared toward maintaining affordable housing. All CDBG expenditures assisted extremely low & low/moderate income persons.

The City's CDBG funds benefited 27,993 people during the 2011-2012 program year and 100% of the funds were used to assist people at or below 80% of area median income (AMI). The tables below show the CDBG beneficiaries' data, including race & ethnicity, as well as income level.

# 2011-2012 Community Development Block Grant Beneficiaries' Data

#### **Race**

Black/African American 5,52 Asian 40 American Indian/Alaskan Native 34 Native Hawaiian/Other Pacific Islander 41 American Indian/Alaskan Native & White 6 Asian & White 4 Black/African American & White 16 American Indian/Alaskan Native & Black 5	Total	27,993
Black/African American 5,52 Asian 40 American Indian/Alaskan Native 34 Native Hawaiian/Other Pacific Islander 41 American Indian/Alaskan Native & White 6 Asian & White 4 Black/African American & White 16	Other Multi-Racial	4,271
Black/African American 5,52 Asian 40 American Indian/Alaskan Native 34 Native Hawaiian/Other Pacific Islander 41 American Indian/Alaskan Native & White 6 Asian & White 4	American Indian/Alaskan Native & Black	51
Black/African American 5,52 Asian 40 American Indian/Alaskan Native 34 Native Hawaiian/Other Pacific Islander 41 American Indian/Alaskan Native & White 6	Black/African American & White	168
Black/African American 5,52 Asian 40 American Indian/Alaskan Native 34 Native Hawaiian/Other Pacific Islander 41	Asian & White	48
Black/African American 5,52 Asian 40 American Indian/Alaskan Native 34	American Indian/Alaskan Native & White	62
Black/African American 5,52 Asian 40	Native Hawaiian/Other Pacific Islander	419
Black/African American 5,52	American Indian/Alaskan Native	340
-1	Asian	405
White 16,70	Black/African American	5,526
	White	16,703

### **Ethnicity**

Hispanic or Latino	4,958
--------------------	-------

#### **Income Level**

Extremely Low Income (30% or below)	25,110
Very Low Income (31-50%)	2,588
Low Income (51-80%)	295
Total	27,993

- 2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

We do not anticipate changes in our program objectives as a result of experiences in 2011-2012.

- 3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

During the 2011-2012 funding year the City pursued all resources anticipated in the 2010-2014 Consolidated Plan. As indicated on pages 7 and 8 of this report, the City experienced considerable success in leveraging resources, fostering collaborations, and maximizing utilization of available resources.

- 4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.b. Indicate how did not comply with overall benefit certification.

All funds were used for National Objectives.

- 5. Anti-displacement and Relocation for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Henderson does not utilize funds for activities which involve displacement and/or relocation activities.

- 6. Low/Mod Job Activities for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

There were no economic development activities funded during the 2011-2012 program year.

- 7. Low/Mod Limited Clientele Activities for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

All Low/Mod Limited Clientele activities not falling within one of the categories of presumed benefit are qualified by verifying income. Income data is collected and reviewed and it must show that at least 51% of the clients receiving assistance are low- and moderate-income. However, the majority of the City's CDBG activities benefit 100% of low- and moderate-income clients.

- 8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.

All program income resulted from subordinated loans in the housing rehabilitation program. There were no other sources of program income. \$6,686 in program income was returned to the housing rehabilitation program during the 2011-2012 program year.

- 9. Prior period adjustments where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - The amount returned to line-of-credit or program account; and
  - c. The amount returned to line-of-credit or program account; andd. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no prior period adjustments.

- 10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The City does not have float-funded activities. The principal balance of outstanding loans at the end of the reporting period was \$189,211. All of the loans are deferred until the owner of the property sells the property, transfers the title to another person, or the property ceases to be the primary residence of the owner. There are no new loans are made with CDBG funds and no parcels are acquired or improved with CDBG funds that are owned by the City or its subrecipients and are available for sale as of the end of the reporting period.

- 11. Lump sum agreements
  - a. Provide the name of the financial institution.b. Provide the date the funds were deposited.

  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

There were no lump sum agreements.

- 12. Housing Rehabilitation for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.

Henderson completed three types of housing rehabilitation projects last year with HOME and NSP3 funds. Two homes were repaired under the HOME-funded Deferred Loan Program, 3 homes received rehab under the HOME First-time Homebuyer Program and 4 homes received rehab with the NSP3 program.

- 13. Neighborhood Revitalization Strategies for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federallydesignated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

There were no neighborhood revitalization strategies.

# **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Henderson continued to promote efforts that incorporated supportive services to assist extremely low and low-income residents achieve self-sufficiency. The City continued to encourage CDBG & HOME funding applications from non-profit agencies for programs that promote self-reliance and economic independence. CDBG funding allocations supported efforts which allowed low-income families to maintain their employment due to the presence of quality/affordable daycare during work hours. CDBG funds are used for consumer advocacy and homeownership efforts.

Henderson believes that the main opportunities to assist those below poverty level achieve economic independence is through education and job training programs. The Southern Nevada Regional Housing Authority has a very successful Section 8 and Public Housing Self-Sufficiency Program available to those residing in Henderson. Programs offering English as a Second language and GED certificates are also offered.

Downtown Henderson is the location of one branch of Nevada JobConnect Career Center, established through the Workforce Investment Board, where clients receive referrals to jobs as well as assistance for retaining their employment. The College of Southern Nevada in Henderson also offers a large selection of programs for low-income residents in their attempts to become trained and job ready.

# NON-HOMELESS SPECIAL NEEDS

# **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Henderson continued to provide LIHTF Tenant-Based Rental Assistance (TBRA) funding to HopeLink and these funds assisted families in crisis, which included families with children, seniors and disabled. Results for these projects are recorded as assistance to support transitioning to permanent housing rather than Special Needs. The TBRA funds enable families to move towards self-sufficiency.

Henderson hopes to expand the supply of affordable housing for people with Special Needs. This will be done by assisting developers with financing, support and technical assistance. Three years ago Henderson assisted Accessible Space, Inc., with a successful Section 811 application. Construction has been completed on this project and is operating at full capacity. The City of Henderson also assisted developers with financing, support and technical assistance this past year, in efforts to provide future supportive housing projects. In addition to the 811 project mentioned above, some of the planned activities throughout Henderson are rehabilitation and weatherization programs, Rebuilding Together Southern Nevada, Habitat for Humanity, Nathan Adelson Hospice and Adult Day Care and the First Time Homebuyer program. These future activities cannot be categorized as targeting specific Special Needs populations at this time.

The City's focus is on assisting persons with rent, food and utility assistance, thus maintaining existing housing. The City also has a rapidly growing senior population, and many recently completed projects and several projects underway and slated for completion, are projects targeting seniors and have utilized HOME funding.

Supportive services which are categorized as Non-homeless Special Needs activities this past year include 16 residents who accessed programs at The Blind Center of Nevada. Additional resources that were utilized to assist the non-homeless special needs population this past year were Low-Income Tax Credits, LIHTF and Weatherization funds from the State of Nevada, HOME, CDBG and Developers funds.

## **Glossary of Common Acronyms & Abbreviations**

ADDI American Dream Down Payment Initiative

AGI Adjusted Gross Income

AI Analysis of Impediments to Fair Housing

AMI Area Median Income

BLM Bureau of Land Management

CAPER Consolidated Annual Performance and Evaluation Report

CDBG Community Development Block Grant

CHDO Community Housing Development Organization

CoC Continuum of Care
COH City of Henderson

CPMP Consolidated Plan Management Process

ESG Emergency Shelter Grant FTB First Time Homebuyer

HACC Housing Authority of Clark County

HMIS Homeless Management Information SystemHOME HOME Investment Partnerships Program

HOPWA Housing Opportunities for People With HIV/AIDS

HQS Housing Quality Standards

HUD Housing and Urban Development

LIHEA Low Income Home Energy Assistance program

LIHTF Low Income Housing Trust Funds

MBEs Minority Business Enterprises

NAHRO National Association of Housing & Redevelopment Officials

NIMBY Not In My Back Yard NOI Net Operating Income

NSP1 Neighborhood Stabilization Program

PAC Program Advisory Committee

SNRPC Southern Nevada Regional Planning Commission

T&TA Training & Technical Assistance
TBRA Tenant-based Rental Assistance
TCAP Tax Credit Assistance Program
WBEs Women's Business Enterprises

## CPMP Version 1.3

CIT			sion 1.3		Grantee:	CIT	Y O	F HE	NDE	RSC	ON															
		Н	lousing Needs Table	Only con	nplete blu	e sec	tions	s. Do	NOT	type	in se	ctions	s oth	er tha	n bli	ue.							eholds		# of	
	Нα	II S	ing Needs - Comprehensive	Current	Current				3	3-5 \	<u> Year</u>	Quar	<u>ntitie</u>	<u>S</u>					l	Plan			th a abled	<u>Dispropo</u> <u>rtionate</u>	Househ	Total Low Income
-			sing Affordability Strategy	% of	Number	Yea	ar 1	Yea	ar 2	Ye	ar 3	Yea	ır 4*	Yea	r 5*	Multi	i-Year	<b>+</b> -	Priority Need?	<u>to</u>	Fund Source		nber	Racial/	olds in lead-	HIV/ AIDS Populatio
			AS) Data Housing Problems	House- holds	of House- holds	al l	Actual	<u></u>	ıal	<u>—</u>	ctual	<u></u>	ıal	<u></u>	Actual	<u>—</u>	lal	% of Goal		Fund?		% HSHLD	#	Ethnic Need?	Hazard	n n
	<u></u>	<u>,П/</u>	45) Data Housing Problems	Holds	Holus	Goal	Actı	Goal	Actual	Goal	Actı	Goal	Actual	Goal	Actı	Goal	Actual					нэнци	HSHLD		Housing	
			NUMBER OF HOUSEHOLDS	100%	628																	100%				
		Elderly	Any housing problems	63.1	396	10	0	10	2								2	####	Н	Υ	H,O		0			
		Eld	Cost Burden > 30%	61.1	384												0	####								
	L		Cost Burden >50%	51.4	323												0	####								
		ted	NUMBER OF HOUSEHOLDS	100%	919																					
		Related	With Any Housing Problems	77.2	709												0	####								
	l. I	Small	Cost Burden > 30%	75.9	698												0	" " " "								
	ıter	Sm	Cost Burden >50%	70.3	646												0	####								
	Rer	ted	NUMBER OF HOUSEHOLDS	100%	182																					
됴		Relat	With Any Housing Problems	93.1	169												0	####								
<=30% MFI		Large Related	Cost Burden > 30%	79.9	145												0	####								
%		Lar	Cost Burden >50%	72.9	133												0	####								
30		hold	NUMBER OF HOUSEHOLDS	100%	811																					
χí		All other hshold	With Any Housing Problems	77.3	627												0	####								
		othe	Cost Burden > 30%	77.3	627												0	####								
Ĕ		¥	Cost Burden >50%	75.0	608												0	####								
8			NUMBER OF HOUSEHOLDS	100%	843																					
므		erly	With Any Housing Problems	73.7	621												0	####								
p		Elderly	Cost Burden > 30%	73.7	621												0	####								
Household Income			Cost Burden >50%	54.1	456												0	####								
se		ed	NUMBER OF HOUSEHOLDS	100%	497																					
on		Related	With Any Housing Problems	78.3	389												0	####								
Ĭ		Small F	Cost Burden > 30%	74.7	371												0	####								
	ner	Sır	Cost Burden >50%	68.4	340												0	####								
	ΜO	ted	NUMBER OF HOUSEHOLDS	100%	57																					
		Related	With Any Housing Problems	100.0	57												0	####								
		Large F	Cost Burden > 30%	77.8	44												0	####								
		Lar	Cost Burden >50%	55.6	32												0	####								
		hok	NUMBER OF HOUSEHOLDS	100%	608																					
		r hs	With Any Housing Problems	76.0	462	6	18	6	8								26	####	Н	Υ	С, О					
		All other hshol	Cost Burden > 30%	76.0	462												0	####								
		¥	Cost Burden >50%	72.9	443												0	####								
			NUMBER OF HOUSEHOLDS	100%	658																	100%				
		ərly	With Any Housing Problems	85.5	563												0	####					0			
		Elderly	Cost Burden > 30%	85.5	563												0	####								
			Cost Burden >50%	57.6	379												0	####								

	_																			
	ted	NUMBER OF HOUSEHOLDS	100%	827																
	Sela	With Any Housing Problems	93.1	770								0	####							
	Small Related	Cost Burden > 30%	92.5	765								0	####							
50% MFI	S E	Cost Burden >50%	50.4	417								0	####							
0.0	ed C	NUMBER OF HOUSEHOLDS	100%	215																
%	elat	With Any Housing Problems	100.0	215								0	####							
20	Je R	Cost Burden > 30%	76.5	164								0	####							
Ш	Large Related	Cost Burden >50%	44.1	95								0	####							
<b>V</b>			100%	710																
t	hsh	With Any Housing Problems	88.4	628								0	####							
	other hsholo	Cost Burden > 30%	88.4	628								0	####							
30	All ot	Cost Burden >50%	58.9	418								0	####							
^_	۹	NUMBER OF HOUSEHOLDS	100%	1501								Ů	" " " "							
e	>		58.2	874								0	####							
	Elderly	Cost Burden > 30%	56.1	842								0	####							
Σ	ŭ	Cost Burden > 50%	35.4	531								0	####							
Income	-											0	####	_						
	Small Related	NUMBER OF HOUSEHOLDS	100%	887																
0	Reli	With Any Housing Problems	87.7	778			_					0								
را <u>د</u> ا ا	la II	Cost Burden > 30%	85.7	760			_					0	####							
ST	יט ע		60.7	538								0	####							
Household	ğ	NUMBER OF HOUSEHOLDS	100%	209																
	Large Related	With Any Housing Problems	87.9	184								0	####							
	ge	Cost Burden > 30%	87.9	184								0	####							
	Lar	Cost Burden >50%	60.6	127								0	####							
	hold	NUMBER OF HOUSEHOLDS	100%	348																
	other hsholo	With Any Housing Problems	90.9	316								0	####							
	the	Cost Burden > 30%	87.3	304								0	####							
	₹	Cost Burden >50%	76.4	266								0	####							
		NUMBER OF HOUSEHOLDS	100%	767													100%			
	늗	With Any Housing Problems	68.6	526	226	0	398	428				428	####	Н	Υ	Н, О		0		
	Elderly	Cost Burden > 30%	68.6	526								0	####							
	1 "	Cost Burden >50%	6.6	51								0	####							
	Ď	NUMBER OF HOUSEHOLDS	100%	2217																
	elate	With Any Housing Problems	75.7	1678								0	####							
	= %	Cost Burden > 30%	68.0	1508								0	####							
MFI	Small Related	Cost Burden >50%	83.0	1840								0	####							
	╌		100%	532																
%08=	Large Related	With Any Housing Problems	79.8	425								0	####							
181	e Re	Cost Burden > 30%	65.5	348								0	####							
ĩ	-arg	Cost Burden > 50%	11.9	63								0	####							
<b>V</b>			100%	1799								Ť								
t t	other hshold	With Any Housing Problems	83.8	1508								0	####							
00 t	her	Cost Burden > 30%	82.4	1482								0	####							
ıχı	ਰ	COSC BUILDEN > 30 /0	02.4	1402								U	####							

V .	Ē	Cost Burden >50%	19.7	354												0	####							
a		NUMBER OF HOUSEHOLDS	100%	2393																				
ΙĔΙ	Elderly	With Any Housing Problems	48.1	1151												0	####							
8	Elde	Cost Burden > 30%	48.1	1151												0	####							
Incom		Cost Burden >50%	16.8	402												0	####							
		NUMBER OF HOUSEHOLDS	100%	1988																				
sehold	Relate	With Any Housing Problems	73.9	1469												0	####							
딞.	=	Cost Burden > 30%	73.0	1451												0	####							
S	Sm	Cost Burden >50%	32.8	652												0	####							
no l		NUMBER OF HOUSEHOLDS	100%	677																				
=	Relat	With Any Housing Problems	79.4													0	####							
	(1)	Cost Burden > 30%	74.0													0	####							
	Larg	Cost Burden >50%	16.9	114												0	####							
	hshold	NUMBER OF HOUSEHOLDS	100%	1020																		ш		
	r y	With Any Housing Problems	77.6	792	307	559	5	8								567	####	Н	Υ	C,H,O				
	other	Cost Burden > 30%	77.6													0	####							
	₹	Cost Burden >50%	46.6	475												0	####							
		Total Any Housing Problem			549	577	419	446	0	0	0	0	0	0	0	##	<b>i</b> n			Total D	0			
		Total 215 Renter														0	ı	Tot. El		4131		ad Hazard	0	
		Total 215 Owner														0	į.	Tot. Sm.				Renters	213	
		Total 215			0	0	0	0	0	0	0	0	0	0	0	0		Tot. Lg.	Related	3538	Total (	Owners	194	191

(	CPMP Version 1.3																			
(	Continuum of Ca	re Ho	ome		Po <sub>l</sub>		tion	an	d Su	ıbpo	pul	atio	ns							
						Shelt	ered			Un-she	altorod	То	+al	Juris	dictio	n				
	Part 1: Homeless Pop	ulation	n	Em	nerger	тсу	Tra	nsitio	nal	UII-SIIE	eitereu	10	lai	Data	Qualit	у				
1.	Homeless Individuals					730			4887		6307	1:	1,924	(N) eni	umeratio	ns	~			
2.	Homeless Families with C	Childrer	ſ			31			307		8		346	(,				ļ		
	2a. Persons in Homeles	ss with																		
	Children Families					112			1275		27		1,414							
Tot	al (lines 1 + 2a)					842		(	6,162	(	6,334	13	3,338							
Р	art 2: Homeless Subpo	pulatio	ons			Shelt	ered			Un-she	eltered	То	tal	Data	Qualit	у				
1.	Chronically Homeless							11	.7 (E)		2094		2211	(S) sta	tistically	reliable :	samr. 🔻			
2.	Severely Mentally Ill							6 (A)		0		0	,	,		•	Ų			
_	Chronic Substance Abuse							122	5 (A)		0		0							
	Veterans							98	6 (A)		0		0							
_	Persons with HIV/AIDS								8 (E)		0		0							
_	Victims of Domestic Violence								7 (A)		0		0							
7.	Youth (Under 18 years of ag	e)						5	55 (E)		0		0							
			> u					5-\	ear Q	uantit	ies					Total		Σ	. ¿p	:e ∰ %
Pa	rt 3: Homeless Needs	gpe	entl Iabl	ар	Yea		Yea		Yea	ar 3	Yea	ar 4	Yea					크	표	HOIN IN
	Table: Individuals	Needs	Currently Available	99	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Actua I	% of Goal	Priority H, M	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other
	Emergency Shelters	2066	915	1151	2472	3561	3455	4466							5927	8027	135%	М	Υ	С
s	Transitional Housing	5038	5038	0											0	0	####	L	N	
Beds	Permanent Supportive Housing	7014	1440	5574	15	15	7	0							22	15	68%	Н	Υ	С
	Total	14118	7393	6725	2487	3561	3455	4466	0	0	0	0	0	0	5942	8027	135%			
Chr	onically Homeless	2211	117															Н	Υ	С

		S	o <					5-\	∕ear Ç	)uantit	ies					Total		Μ, Ι	d?	G Æ
Pa	rt 4: Homeless Needs	eds	ently ilable	ар	Yea	ır 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5		TOLAI		土	遊	B 전 I
	Table: Families	Nee	Curre Avail	Ğ	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Actua I	% of Goal	Priority	Plan to	Fund So CDBG, HOPW/ or Othe
	Emergency Shelters	305	305	0											0	0	####	L	N	
S	Transitional Housing	1506	1506	0	10	3	0	0							10	3	30%	L	Υ	С
Bed	Permanent Supportive Housing	1297	542	755	157	59	150	169							307	228	74%	Н	Υ	С
	Total	3108	2353	755	167	62	150	0	0	0	0	0	0	0	317	62	20%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

		,,	<u>&gt; a</u>	Ĺ				3-5	Year (	Quantii	ties					Total	
	Non-Homeless Special	spe	ırrently ailable	GAP	Yea	r 1	Yea	ır 2	Yea	ar 3	Yea	r 4*	Yea	r 5*		TOLAI	
N	eeds Including HOPWA	Needs	Currently Available	ď	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Actua I	% of Goal
	52. Elderly	3824	2268	1556	286	25	348	428							634	453	71%
l _	53. Frail Elderly	1535	1344	191											0	0	####
Needed	54. Persons w/ Severe Mental Illness	3500	215	3285											0	0	####
ee	55. Developmentally Disabled	614	95	519											0	0	####
	56. Physically Disabled	5148	546	4602											0	0	####
nsing	57. Alcohol/Other Drug Addicted	840	54	786											0	0	####
Hou	58. Persons w/ HIV/AIDS & their familie	672	114	558											0	0	####
	59. Public Housing Residents	0	0	0											0	0	####
	Total	16133	4636	11497	286	25	348	428	0	0	0	0	0	0	634	453	71%
Р	60. Elderly	4200	2268	1932	4000	5546	5578	5647							9578	11193	117%
pepee	61. Frail Elderly	1535	1344	191											0	0	####
Z	62. Persons w/ Severe Mental Illness	3500	216	3284											0	0	####
ervices	63. Developmentally Disabled	614	95	519	27	34	26	16							53	50	94%
Serv	64. Physically Disabled	5418	549	4869											0	0	####
	65. Alcohol/Other Drug Addicted	840	54	786											0	0	####
Supportive	66. Persons w/ HIV/AIDS & their familie	672	114	558											0	0	####
ddn	67. Public Housing Residents	0	0	0											0	0	####
0)	Total	16779	4640	12139	4027	5580	5604	5663	0	0	0	0	0	0	9631	11243	117%

									5-Ye	ear Qu	antities	5				
	Housing and Community		Į.		Yea		Yea	ır 2	Yea	ar 3	Yea	ar 4	Yea	ar 5	Cumi	ulative
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	
	quisition of Real Property 570.201(a)	1	0		. 5	6	25	10							30	
02 Di:	sposition 570.201(b)	0	0												0	
	03 Public Facilities and Improvements (General) 570.201(c)	4	0	-	Ü	4	1	0							6	
ts	03A Senior Centers 570.201(c)	2	2				0	0							0	
ב	03B Handicapped Centers 570.201(c)	3	3	_		0	1	0							2	
l e	03C Homeless Facilities (not operating costs) 570.201(c)	1	0												0	0
e	03D Youth Centers 570.201(c)	1	1	0											0	0
>	03E Neighborhood Facilities 570.201(c)	0	0												0	0
Ĭ	03F Parks, Recreational Facilities 570.201(c)	3	0	3											0	0
늍	03G Parking Facilities 570.201©	0	0	0											0	0
Improvements	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	2	0	2											0	0
and	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	5	0	5											0	0
<u>ĕ</u>	03L Sidewalks 570.201(c)	3	0	3											0	0
⊞	03M Child Care Centers 570.201(c)	0	0	0											0	0
Facilities	03N Tree Planting 570.201(c)	0	0	0											0	0
ي	030 Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	2	0	2											0	0
l≝	03Q Abused and Neglected Children Facilities 570.201(c)	2	1	1											0	0
Public	03R Asbestos Removal 570.201(c)	0	0	0											0	0
۵	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	3460	3564	3455	4466							6915	8030
	earance and Demolition 570.201(d)	0	0	0											0	0
04A C	Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0
	05 Public Services (General) 570.201(e)	50000	0	50000	12480	12316	10555	10663							23035	22979
	05A Senior Services 570.201(e)	120	0	120	4000	5546	5578	5647							9578	11193
	05B Handicapped Services 570.201(e)	200	0	200	12	12	26	16							38	28
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	450	0	450	45	45	80	92							125	137
	05E Transportation Services 570.201(e)	450	0	450											0	0
w	05F Substance Abuse Services 570.201(e)	76	0	76											0	0
ĕ	05G Battered and Abused Spouses 570.201(e)	800	0	800											0	
/ic	05H Employment Training 570.201(e)	0	0	0											0	0
Services	05I Crime Awareness 570.201(e)	0	0	0											0	0
Se	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0												0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
Public	05L Child Care Services 570.201(e)	75	0												0	·
7	05M Health Services 570.201(e)	100	0												0	
Δ	05N Abused and Neglected Children 570.201(e)	0	0												0	
	050 Mental Health Services 570.201(e)	100	0												0	-

05P Screening for Lead-Based Paint/Lead Hazards Poison 570.2010	25	0	25	5	5	5	5				10	10
05Q Subsistence Payments 570.204	0	0	0								0	0
05R Homeownership Assistance (not direct) 570.204	0	0	0								0	0
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0								0	0
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0								0	0
06 Interim Assistance 570.201(f)	0	0	0								0	0
07 Urban Renewal Completion 570.201(h)	0	0	0								0	0
08 Relocation 570,201(i)	0	0	0								0	0
09 Loss of Rental Income 570.201(j)	0	0	0								0	0
10 Removal of Architectural Barriers 570.201(k)	0	0	0								0	0
11 Privately Owned Utilities 570,201(I)	0	0	0								0	0
12 Construction of Housing 570.201(m)	0	0	0		25	348	202				634	227
13 Direct Homeownership Assistance 570.201(n)	0	0	0		3	5 .5	5				8	8
14A Rehab; Single-Unit Residential 570.202	25	0	25		19	8	16				20	35
14B Rehab; Multi-Unit Residential 570.202	0	0	0			<u> </u>					0	
14C Public Housing Modernization 570.202	0	0	0								0	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0								0	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0								0	
14F Energy Efficiency Improvements 570.202	0	0	0		564	176	111				381	675
14G Acquisition - for Rehabilitation 570.202	0	0	0		204	3	5				6	
14H Rehabilitation Administration 570.202	35	0	35	_	۷						0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0		1	2	2				5	
15 Code Enforcement 570.202(c)	0	0	0								0	
16A Residential Historic Preservation 570.202(d)	0	0	0		65	60	66				120	131
16B Non-Residential Historic Preservation 570.202(d)	0	0	0		03	00	00				0	131
· · · · · · · · · · · · · · · · · · ·	0	0	0								0	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0								0	
17B CI Infrastructure Development 570.203(a)	0	0	0								0	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0								0	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0								0	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0								0	
18B ED Technical Assistance 570.203(b)	_	0				0	0				•	
18C Micro-Enterprise Assistance	0		0		5	0	0				6	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0			1	1	1				2	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0				-				0	
19C CDBG Non-profit Organization Capacity Building	0	0	0								0	
19D CDBG Assistance to Institutes of Higher Education	0	0	0								0	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0								0	
19F Planned Repayment of Section 108 Loan Principal	0	0	0								0	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0								0	C
19H State CDBG Technical Assistance to Grantees	0	0	0								0	C
20 Planning 570.205	0	0	0								0	0
21A General Program Administration 570.206	0	0	0		1	1	1				2	2
21B Indirect Costs 570.206	0	0	0								0	C
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0								0	C
21E Submissions or Applications for Federal Programs 570.206	0	0	0								0	0
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0								0	0

1	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Ur	programmed Funds	0	0	0											0	0
	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
⋖	31G Short term rent mortgage utility payments	0	0	0											0	0
l ≥	31F Tenant based rental assistance	0	0	0											0	0
٥	31E Supportive service	0	0	0											0	0
HOPW,	31I Housing information services	0	0	0											0	0
-	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
G	Rehabilitation of existing rental units	0	0	0											0	0
ğ	Rental assistance	0	0	0											0	0
CDB(	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
ΜE	Rehabilitation of existing rental units	0	0	0											0	0
ĮΣ	Rental assistance	0	0	0											0	0
오	Acquisition of existing owner units	0	0	0											0	0
-	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Totals	52485	7	52478	20593	22184	20330	21308	0	0	0	0	0	0	40923	43492

Grantee Name: CITY OF HENDERSON

Proje	ect N	lame:	Blin	d Ce	ntei	r of Nev	ada											
Desc	ripti	on:		IDIS	Pro	ject #:	490			UOG	Code	: N'	V320096	HENDERS	SON			
													on in order	for them to	partic	ipat	e in	
emple	oyme	ent, educat	tional	l, and	recr	eational c	pport	unities pro	ovided	by th	ne Blin	d Cent	er.					
Loca	tion									Prior	ity Ne	ed Ca	tegory					
		uce St.											l Ni l					
Las V	'egas	, NV 8910	1			Sel	lect (	one:		Non-no	omeiess	Specia	l Needs		_			
						Explana	tion:											
Fxne	cted	Complet	ion [	)ate:														Ī
6/30/																		
		e Category																
$\bigcirc$	Decer	nt Housing																
•	Suital	ole Living En	viron	ment														
$\bigcirc$	Econo	mic Opport	unity							Spe	ecific	Obiec	tives					
Out	tcom	e Categori	06			Imn	rove th	ne services	for low								_	Ī
		_				1	nove u	ie sei vices	IOI IOW	v/IIIou	IIICOIIIC	person	3				Y	_
_		bility/Access	SIDIIILY	'		2,											▼	
		lability																Ė
	Sustai	inability				3												
		01 People			•	Propose	ed	12			Accom	pl. Type	e: <b>▼</b>	Proposed	i			
	Accomplishments	•				Underw	ay							Underwa	у			
Project-level	Je					Comple	te	16						Complete	2			
le\	μh	Accompl. T	vne:		_	Propose	ed				Accom	pl. Type	a· 🔻	Proposed	i			
c <del>t</del> -	<u>.s</u>	/ (ccompil )	, pc.		l * .	Underw					71000111	p , p.	-, ·	Underwa				_
je	пр					Comple								Complete				Ī
ro	Ö	Accompl. T	vno:		~	Propose					Accom	pl. Type	a: =	Proposed				-
4	ارد	Accompi. 1	ype.		<b>,</b>	Underw					ACCOIT	рі. тур	5. ▼	Underwa				
	4					Comple								Complete	_			
	Droi	osed O	utc	ome		•		nance l	Maag	SULFO			Actus	l Outcor				-
		accessib						sportat			) 1	6 hlii	nd/visuall			onle		
-		for disa	-			people	: trai	isportat	1011 10	JI 12			ed transp				=	
3CI V	ices	i ioi uisa	DICU			people					'	CCCIV	eu transp	ortations	SCI VIC	.63		_
05B H	landic	capped Servi	ices 5	70.201	.(e)			•	Matri	ix Code	es						•	
Matrix	, Cod	00							Matri	ix Code	200						_	Ī
Mauix	Cou	<del>es</del>							Mau	ix Code	25							Į
Matrix	c Cod	es						•	Matri	ix Code	es						•	
	CD T	_	i	Dron	050	d Amt.	5,00	0		I .	6	_	Propose	d Amt				
	CDBO	3					5,00		1	Fund	Source	: _						_
Year		-				mount d Amt.	3,00	U	1		-	_	Actual A Propose					
Ϋ́e	rund	Source:				mount				Fund	Source	:	Actual A					
			1 '						╡	_								-
Program	Acco	mpl. Type:				d Units			-	Accor	mpl. Ty	pe:	Propose					
50.				Actu									Actual L					
<b>P</b>	Acco	mpl. Type:				d Units			-	Accor	mpl. Ty	pe:	Propose					
				Actua	aı U	nits							Actual L	Inits				

	CDBG ▼	Proposed Amt.	4,700	Fund Source:	Proposed Amt.
7	CDBG	Actual Amount	3,920	runa source:	Actual Amount
ā	F d C	Proposed Amt.	3,320	Fund Source:	
۶	Fund Source:	Actual Amount		Fund Source:	Actual Amount
Program Year		'I			
<u> </u>	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	Proposed Units
9		Actual Units			Actual Units
7	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
m	Fund Source: ▼	Proposed Amt.		Fund Source:	•
_		Actual Amount			Actual Amount
ě	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program Yea	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	Proposed Units
<u> </u>	. ,	Actual Units			Actual Units
7.	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
	. , ,	Actual Units		, ,,	Actual Units
_	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
4 7	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt.  Actual Amount
	Fund Source:	-		Fund Source:	
Year		Actual Amount			Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	Clul	b Chr	ist I	Ministri	es La	ındsman	Lea	rning	g Cer	nter						
Desc						ject #:	492				Cod		V320096					
This   facilit		ect provides	s an	after-s	schoo	ol literac	y prog	ram to at-	risk cl	hildre	n livir	ng in the	e Landsman	Gardens p	ublic ho	usin	ng	
Loca	tion	:								Prior	rity N	leed Ca	itegory					
750 ľ NV 8º		ajor Ave.	Hen	dersoı	٦,	Se	lect	one:		Public	Servic	es			_	<u> </u>		
						Explana	ation:											
Expe	cted	l Completi	ion [	Date:														
6/30/																		
<ul><li></li></ul>	- Decer Suital	re Category ont Housing ble Living En omic Opporti	viron	ment						Ç.,	o cific	Ohioa	<b>t</b> ives					
						Im	2 × 2 × 2	ao comisos	for low			Objec						
		e Categorionical Categorians (Categorians)		,		1	Jiove ti	ne services	IOI IOW	/IIIou	IIICOIII	e person	IS .			$\blacksquare$		]  -
_		dability	лоппсу			2,											▼	
		inability				3.											•	
		01 People				Propos	ed	80			Accor	npl. Typ	e· <b>▼</b>	Proposed	1			
	ıts	or respic			<u></u>	Underv					710001	p,p		Underwa				
Project-level	Accomplishments					Comple	te	92						Complete	•			
<u>-</u>  e	hn	Accompl. T	ype:			Propos	ed				Accor	npl. Typ	e: $lacksquare$	Proposed	ı			
ct-	lis		,,			Underv	<i>ı</i> ay					. ,.		Underwa	у			
oje	Ē					Comple	te							Complete	•			
Pr	S	Accompl. T	ype:		4	Propos	ed				Accor	npl. Typ	e:	Proposed	ı			
	Ac					Underv	<i>ı</i> ay							Underwa	у			
						Comple								Complete				
		posed O						mance I		ure				l Outcor				_
		e literacy of studer		d				will sho		ade			ildren par cy prograr	•	in the			
05 Pu	ıblic S	ervices (Ger	neral)	570.20	01(e)			•	Matri	x Code	es						~	
Matrix	c Code	es						▼	Matri	x Cod	es						_	Ī
Matrix	c Code	es						▼	Matri	x Cod	es						_	
_,	CDBC	G	<b>V</b>	Prop	osed	l Amt.	0			Fund	Sourc	e:	Propose	ed Amt.				
r 1				Actu	al Aı	mount	0						Actual A	Mount				
Year	Fund	Source:	•			l Amt.				Fund	Sourc	e:	Propose					
						mount			=				Actual A					
Program	Acco	mpl. Type:				Units				Acco	mpl. T	ype:	Propose					
, 0,				Actu									Actual U					
٩	Acco	mpl. Type:	•	Prop Actu		l Units			-	Acco	mpl. T	ype:	Propose  Actual U					

7	CDBG ▼	Proposed Amt.	8,360	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount	8,151			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
g	, ,,	Actual Units		. ,.		Actual Units	
)rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,,	Actual Units				Actual Units	
3	Fund Source: ▼	Proposed Amt.		Fund Source:	-	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
gr	1 /1	Actual Units				Actual Units	
٦r٥	Accompl. Type: ▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	
		I			_		
-	Fund Source:	Proposed Amt.		Fund Source:	┍║	Proposed Amt.	
ır 4	Fund Source: ▼	Proposed Amt.  Actual Amount		Fund Source:	•	Proposed Amt.  Actual Amount	
	Fund Source:			Fund Source:			
Year		Actual Amount			<b>•</b>	Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:		Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount				Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	_	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	_	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	_	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	_	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proje	ect N	lame:	Givi	ing L	ife N	∙linistr	ies Em	nergency	/ Ass	istar	nce P	rogra	am						
Desc						ject #:					Code				HENDERS				
		ect assists r e with IDs.	need	y fami	ilies,	elderly	, and ho	meless pe	ersons	by p	rovidi	ng foo	od, c	lothing, b	us tokens,	and			
Loca	tion	:								Prior	ity N	eed C	ate	gory					
416 F Hend		e St. n, NV 8901	.5				elect	one:		Public	Servic	es		-		_	•		
						Explai	nation:												
		Complet	ion [	Date:															
6/30 <sub>/</sub>		2 re Category																	
<ul><li></li></ul>	- Decer Suital	nt Housing ole Living En omic Opporti	viron	ment						6	o o i fi o	Ohio	<b>ati</b>	100					
						Te	nnrovo ti	o conject	for low			Obje		es					Ī
		e Categorionical English e Categorion    Bility/Access		,		1 _"	nprove tr	ne services	IOF IOW	/mou	Incom	e perso	ons						] —
		lability	лоппсу	<b>'</b>		2,												•	ļ
		inability				3												•	
		01 People				Propo	sed	10,000			Accor	npl. Ty	ne:		Proposed	i			-
	Accomplishments	or respic				Under					710001		pc.		Underwa				
Project-level	Jer					Compl	ete	10,663							Complete	е			
<u>-</u>  e	hn	Accompl. T	ype:		_	Propo	sed				Accor	npl. Ty	pe:		Proposed	i			
ct-	lis		,,		١,	Under	way					. ,	•		Underwa	у			
oje	Ē					Compl	lete								Complete	е			
Pr	S	Accompl. T	ype:		•	Propo	sed				Accor	npl. Ty <sub>l</sub>	pe:	_	Proposed	i			
	Ac					Under	way								Underwa	у			
						Compl									Complete	е			
		posed O						nance l							l Outcor				_
		e accessi ncy reso		•				ons will assistar		ive		-		people r ssistanc	eceived e	emer	jen	су	
05 Pu	ıblic S	ervices (Ger	neral)	570.20	01(e)			▼	Matri	x Code	es							•	
Matrix	c Code	es						~	Matri	x Code	es							_	Ī
Matrix	atrix Codes atrix Codes							▼	Matri	x Code	es							•	J
	CDBC	j .	•	Prop	ose	d Amt.	35,0	00		Fund	Sourc	e:	▼	Propose	d Amt.				
ır 1				Actu	al Aı	mount	35,0	00				_		Actual A	mount	_			
Year	Fund	Source:	•			d Amt.				Fund	Sourc	e:		Propose					
				7		mount			=					Actual A					
Program	Acco	mpl. Type:				Units				Acco	mpl. T	ype:	ŀ	Propose					
, 0,				Actu										Actual U					
4	Acco	mpl. Type:	<b> </b>	Prop Actu		d Units			-	Acco	mpl. T	ype:	- 1	Proposed Actual U					

	CDBG ▼	Proposed Amt.	33,830	Fund Source:		Proposed Amt.	
7	CDBG •	Actual Amount	33,830	runa source:	•	Actual Amount	
ā	First Correct	Proposed Amt.	33,030	First Common		Proposed Amt.	
×	Fund Source: ▼	Actual Amount		Fund Source:		Actual Amount	
Program Year		'I					
<u> </u>	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
ō		Actual Units				Actual Units	
₽	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
m	Fund Source: ▼	Proposed Amt.		Fund Source:	▾▮	Proposed Amt.	
_		Actual Amount				Actual Amount	
ě	Fund Source:	Proposed Amt.		Fund Source:	▾▮	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program Yea	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
g	, ,,	Actual Units				Actual Units	
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	<b>4</b>	Proposed Units	
_	, ,,	Actual Units		. /1		Actual Units	
_	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
4 7	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:		Proposed Amt.  Actual Amount	
	Fund Source: ▼  Fund Source: ▼	-		Fund Source:	<b>\</b>	· ·	
Year		Actual Amount			•	Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:		Actual Amount Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt.		Fund Source:	•	Actual Amount Proposed Amt.	
Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: • Accompl. Type: •		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>\</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>&gt;</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: • Accompl. Type: •	<b>* * *</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>→</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:   F	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>→</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>→</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>→</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:   F	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>→</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	Нор	eLin	k Ho	meless	Prev	ention/									
	cripti					ject #:	494				Cod			HENDERS			
								ouseholds	at-ri	sk of	home	elessness,	assisting t	them in ma	intain	iing	
exist	ing n	ousing and	prev	enun	ig no	meiessnes	S.										
										<u> </u>	•• ••						
	West	minister W	av						П.	Prioi	rity N	leed Cate	egory				
		n, NV 8901				Sold	act (	one:		Public	Servic	es				$\overline{}$	
						Sele		Jile.									
						Explanat	ion:										
Eyne	octed	l Completi	ion D	ate													
6/30			011 2	atc.													
		e Category															
	Decer	nt Housing															
_		ole Living En		nent													
$\Box$	Econo	omic Opporti	unity							Sp	ecific	Objectiv	ves				
Ou	tcom	e Categori	es			1 Impr	ove th	ne services t	for low	/mod	incom	e persons					
✓ .	Availa	bility/Access	ibility														
	Affordability 2, Sustainability 3																
	Sustai	inability	3										Ĺ				
		01 People				Proposed	1	500			Accor	mpl. Type:		Proposed			
	ıts	01 · 00p.0			<u> </u>	Underwa					7 1000			Underwa			
e	Jer					Complete	е	7,038						Complete	,		
<u>•</u>	hn	Accompl. T	ype:			Proposed	:				Accor	mpl. Type:	_	Proposed	l		
ן ק	iis		,,,		١,	Underwa	y					F 7F-		Underwa	у		
) je	π					Complete	е							Complete	•		
Project-level	Accomplishments	Accompl. T	ype:		_	Proposed	d				Accor	mpl. Type:	_	Proposed			
	Ac				١,	Underwa	y							Underwa	у		
						Complete	е							Complete			
		oosed O				Per	forr	nance N	1eas	ure				I Outcon			
		e accessa	abilit	y to				ials and				•		ls receive			
suit	able	living				househo	olds	will mai	ntair	sta	ble	homele	ssness p	reventior	ı ser	vice	es
05 Pu	ıblic S	ervices (Gen	neral)	570.2	01(e)			<b>—</b>	Matri	x Cod	es						•
Matri	05 Public Services (General) 570.201(e)  Matrix Codes							▼	Matri	x Code	es						<b>—</b>
Matri	Matrix Codes  Matrix Codes							▼	Matri	x Code	es						
			įΤ	_			F7 6					ſ	I_	1			
н	CDBC	3							4	Fund	Sourc	œ: ▼					
ar	- 1	<u> </u>					57,0	00	1	- 1	6	_					
	Fund	Source:							-	Fund	Sourc	œ: ▼					
Ĕ۱	Δ.	I T	1						1	Δ.							
gra	ACCO	mpi. Type:								ACCO	mpi. I	ype: $lacksquare$					
<u>S</u>	٨٠٠٠	mnl Type								٨٥٥٥	mn! T	ivne:					
۵	ACCO	при туре:								ACCO	iiipi. I	урс. 🔻					
05 Pu Matrix	x Code  x Code  CDBC  Fund	ervices (Genes	▼	Prop Actu Prop Actu Prop	oosed al Ai oosed al Ui	I Amt. mount I Amt. mount I Units nits	57,0 57,0	▼	Matri Matri	x Code x Code Fund Fund Accol	es es	te:   te:   type:    Type:  Type:	Propose Actual A Propose Actual U Propose Actual U	d Amt. mount d Amt. mount d Units nits			

7	CDBG ▼	Proposed Amt.	46,985		Fund Source:	┍║	Proposed Amt.	
		Actual Amount	46,985				Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	┍║	Proposed Amt.	
_		Actual Amount					Actual Amount	
Program	Accompl. Type:	Proposed Units			Accompl. Type:	_	Proposed Units	
P		Actual Units			, , ,		Actual Units	
2	Accompl. Type:	Proposed Units			Accompl. Type:	_	Proposed Units	
4	7.000p.i. 17po.	Actual Units					Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source:		Proposed Amt.	
'n	Tuna source.	Actual Amount			Turia Source.		Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.	
×	Tuna Source.	Actual Amount			Tuna Source.		Actual Amount	
Program	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units	
g	Accompilitype:	Actual Units			Accompl. Type.		Actual Units	
5	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units	
Δ.	Accompl. Type:	Actual Units			Accompliatype:	•	Actual Units	
_	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.	
4	Fund Source: ▼	Proposed Amt. Actual Amount			Fund Source:	•	Proposed Amt. Actual Amount	
		Actual Amount					Actual Amount	
Year					Fund Source:			
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		,	Fund Source:		Actual Amount Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount Proposed Units					Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
	Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units	
Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount	
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

CPMP Version 2.0 Grantee Name: City of Henderson

Proj	ect N	lame:	Livir	ng G	race	e Home	for P	regnant	Tee	ns								
Desc	cripti	on:		IDIS	Pro	ject #:	495			UOG	Cod	e: NV3	320096 I	HENDERS	SON			
This	proje	ct provides	s eme	ergen	cy sł	nelter and	trans	itional ser	vices	to ho	meles	ss pregnar	nt teens.					
Loca	tion	:								Prio	rity N	leed Cate	gory					
		nersby Way n, NV 8901				Sel	ect (	one:		Homel	ess/H]	IV/AIDS			_			
						Explana	tion:											
Expe	ected	l Complet	ion D	ate:														
6/30	/2012	2																
_		re Category nt Housing																
_		ole Living En	vironr	nent														
		omic Opport								Sn	ecific	: Objectiv	/AC					
	tcom	e Categori	00			Imp	rove th	ne services	for low				765			П		Ī
		bility/Access				1, 1111111	iove ti	ic services	101 101	v/11lou	incom	ie persons				$\Rightarrow$		] T
		lability	).Dcy			2,											~	ļ
		inability				3.											•	
,		01.0				Propose	d	25						Proposed	. 1			_
	ts	01 People				Underwa		23			Accoi	mpl. Type:		Underwa				
<u> </u>	en					Complet		30						Complete				
Project-level	Accomplishments	Accompl. T	vne:			Propose					Acco	mpl. Type:		Proposed				
∣ ਦੁ	is	7.000p.ii	, , ,		1 '	Underwa					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	Underwa				
oje	m					Complet	e							Complete	9			
Pr	Ö	Accompl. T	ype:		•	Propose	d				Acco	mpl. Type:	_	Proposed	i			
	Ac				,	Underwa								Underwa				
						Complet								Complete				
		posed O						nance I				20		l Outcor				_
		e the qua eless/pre	•		ге			of 5 pain stable						ns receive progran				
05 Pu	ıblic S	ervices (Ger	neral)	570.2	01(e)			▼	Matr	ix Cod	es						•	
Matri	05 Public Services (General) 570.201  Matrix Codes							•	Matr	ix Cod	es						_	
Matri	x Cod	es							Matr	ix Cod	es		-				_	
1	CDBC	3				d Amt.	0		4	Fund	Sourc	ce: ▼	Propose					
						mount	0						Actual A					
Year	Fund	Source:	·			d Amt. mount			1	Fund	Sourc	ce: ▼	Proposed Actual A					-
E E	Δετο	mpl. Type:	1 1			d Units			i	Δςςς	mpl. T	vne:	Propose	i				-
Program	ACCO	inpi. Type.			al U					7000	mpi. I	урс. 🔻	Actual U					
입	Acco	mpl. Type:	. 1			d Units				Acco	mpl. T	ype: $lacktriangle$	Propose					
_			1	Actu	al U	nits					•		Actual U	nits				ſ

		T.		 			
7	CDBG ▼	Proposed Amt.	18,795	Fund Source:	▼	Proposed Amt.	
		Actual Amount	18,795	_		Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
gr	, ,,	Actual Units		, ,,		Actual Units	
٦٢	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source: ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲ ۲		Actual Amount				Actual Amount	
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	<b>V</b>	Proposed Units	
g	7, P	Actual Units				Actual Units	
)ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
		Actual Units				Actual Units	
4	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
ır 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount	
	Fund Source:			Fund Source:	▼   ▼		
Year		Actual Amount			<b>▼</b>	Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt.		Fund Source:	<b>▼</b>	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			▼   ▼   ▼	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼   ▼   ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: • Accompl. Type: •	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:   F	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	Nat	han <i>i</i>	Adel	son l	Hosp	ice	Meal D	elive	ry							
Desc						ject #		196				Cod			HENDERS	ON		
The	projed	ct will supp	ort h	nome	deliv	ery of	prepa	ared	meals to	home	ecare	hospi	ice patient	s and care	egivers.			
Loca	tion:										Prio	ity N	leed Cate	gory				
_		nson Stree , NV 8911				S	Selec	ct o	ne:	1	Non-h	omele	ss Special N	leeds		_	•	
						Expla	natio	on:										
Expe	ected	Completi	ion [	Date:														
6/30																		
	-																	
_	Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability																	
	<ul> <li>Suitable Living Environment</li> <li>Economic Opportunity</li> <li>Outcome Categories</li> <li>Availability/Accessibility</li> <li>Affordability</li> <li>Sustainability</li> <li>04 Households</li> </ul>										C=	: <b>:</b> ::	- Ohio ati					
_						Tuna un un a s	ماط م		fau lav			c Objectiv	/es					
		_		,		1	ımprov	ve the	e services	for low	/moa	incom	ne persons					
_		•	ышпсу	·		2,												▼
						,												•
		•			'	3			20						_	. 1		
	S	04 Househo	olds			Propo Unde			30	1		Acco	mpl. Type:		Proposed Underwa			
<u> </u>	Accomplishments					Comp			41	1					Complete			
Project-level	Ē	Accompl T	, mai			Prop						٨٥٥٥١	mal Type		Proposed			
동	is	Accompl. T	ype:		🔻	Unde		,		1		ACCO	mpl. Type:		Underwa			
je	ld u					Comp									Complete			
G	9	Accompl. T	vne:			Prop	osed					Acco	mpl. Type:	_	Proposed			
-	AC		7			Unde	rway	,							Underwa	у		
	`					Comp	olete								Complete			
		osed O							nance I						I Outcon			
		accessi nal servic		y to				_	ds will i red to t		_	!		eholds red to the	eceived i ir home	meal	S	
05 Pu	ıblic S	ervices (Ger	neral)	570.20	01(e)				▼	Matri	x Cod	es						•
Matri	x Code	es							_	Matri	x Cod	es						<b>•</b>
Matri	x Code	es							▼	Matri	x Cod	es						<b>V</b>
1	CDBC	3	$\blacksquare$	Prop	osed	l Amt	. 3	3,000	)		Fund	Sourc	ce: 🔻	Proposed	d Amt.			
				Actu	al Aı	noun	t 3	3,000	)					Actual A	mount			
Year	Fund	Source:	_			l Amt					Fund	Sourc	ce: ▼	Proposed Actual A				
Ē	Λ -:	man Tree				Unit				1	Λ-		·	Proposed	1			
Program	ACCO	mpl. Type:		Actu			9				ACCO	mpl. T	ype:	Actual U				
Š	Acco	mpl. Type:				l Unit	s				Acco	mpl. T	vne:	Proposed				
σ.	7.0001		1 ,	Actu							,		,,,,,,	Actual U				

7	CDBG ▼	Proposed Amt.	2,185	Fund Source:	▼	Proposed Amt.	
		Actual Amount	2,185			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
g	, ,,	Actual Units		, ,,		Actual Units	
)rc	Accompl. Type:      ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,,	Actual Units		. ,		Actual Units	
3	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲ ۲		Actual Amount				Actual Amount	
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
g	7, P	Actual Units				Actual Units	
٦r٥	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
		Actual Units				Actual Units	
+	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
ır 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt.  Actual Amount	
	Fund Source:			Fund Source:	<b>▼</b>		
Year		Actual Amount			<b>▼</b>	Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt.		Fund Source:	▼   ▼	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	~   ~   ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>   <b>*</b>   <b>*</b>   <b>*</b>   <b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*   *   *   *   *   *   *   *   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:   F	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

## Grantee Name: CITY OF HENDERSON

CPMP Version 2.0

Description: IDIS Project #: 498	Proj	ect N	lame:	St.	Rose	Do	minican	Hea	lth Foun	datio	on He	elpin	g Hand	S				
Decent Housing   Substainability   Substainabi	Desc	ripti	on:		IDIS	Pro	ject #:	498			UOG	Cod	e: NV3	320096 H	HENDERS	SON		
Select one:    Non-homeless Special Needs   Select one:   Non-homeless Needs   Select one:   Non-homeless Needs   Select one:   Non-homeless Needs   Select one:   Non-homeless Needs   Non-homeless Needs   Non-homeless Needs   Non-homeless Needs   Non-homeless Needs   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homel								med	ical appoii	ntmer	nts and	d rou	tine errar	nds for sen	iors to assi	st the	m in	
Select one:    Non-homeless Special Needs   Select one:   Non-homeless Needs   Select one:   Non-homeless Needs   Select one:   Non-homeless Needs   Select one:   Non-homeless Needs   Non-homeless Needs   Non-homeless Needs   Non-homeless Needs   Non-homeless Needs   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homeless   Non-homel	Loca	tion									Priori	itv N	leed Cate	gorv				
Expected Completion Date: 6/30/2012 Objective Category Decent Housing Suitable Living Environment Economic Opportunity  Outcome Categories Availability/Accessibility  1 Improve the services for low/mod income persons  2	3001	St. F	Rose Pkwy.						one:								<b>V</b>	
Solution   Complete	Evn	octod	Completi	ion [	)atai		-хрішіше											
Objective Category O Ecent Housing O Suitable Living Environment Outcome Categories Availability/Accessibility Affordability OI People OUnderway Complete Accompl. Type: Proposed Underway Complete Ounderway Oun				ION L	Jale:													
Outcome Categories  Availability/Accessibility  Affordability  Affordability  Sustainability  Outcome Categories  Accomple of Proposed  Underway  Complete  Accompl. Type:  Proposed  Underway  Complete  Accomplete  Accomple	Ol o	Objective Category  Decent Housing  Suitable Living Environment  Economic Opportunity  Outcome Categories										-6-	01: .:					
Availability/Accessibility  Affordability  2  3  Proposed 5,400 Underway Complete 5,647  Accompl. Type: Proposed Underway Complete  Underway Complete  Accompl. Type: Proposed Underway Complete  Proposed Mat.  Actual Amount Plund Source: Proposed Amt.  Actual Amount Prund Source: Proposed Amt.  Actual Amount Actual Amount Actual Amount						_							<del>-</del>	/es				_
Affordability  Sustainability  2, 3  Proposed 5,400 Underway Complete 5,647  Accompl. Type: Proposed Underway Complete Underway Underway Complete Underway Underway Underway Underway Underway Underway Underway U			_		,		1 Impr	ove th	ie services f	or low	/mod i	ncom	e persons				_	
Sustainability  3  10 People  Proposed 5,400  Underway Complete 5,647  Accompl. Type:  Proposed Underway Complete  Underway Complete  Proposed Underway Complete  Accompl. Type:  Proposed Underway Complete  Provide 5,400 round-trip rides independent living  D5A Senior Services 570.201(e)  Matrix Codes  Matrix Codes  Matrix Codes  Matrix Codes  Proposed Amt. Actual Amount Actual	_			ышпц	•		2.											▼
Proposed   Proposed   Proposed   Underway   Complete   Dunderway   Du			•				•											•
Underway Complete 5,647  Accompl. Type: Proposed Underway Complete  Proposed Outcome Performance Measure Actual Outcome  Increase accessibility to independent living Provide 5,400 round-trip rides to seniors  OSA Senior Services 570.201(e) Matrix Codes  Matrix Code			01 People			_	•	1	5,400			Accor	mpl. Type:	_	Proposed			
Proposed Outcome Increase accessibility to independent living  O5A Senior Services 570.201(e)  Matrix Codes  Matrix Codes  Matrix Codes  Proposed Amt.  Actual Amount  Actual Amount  Proposed Amt.  Actual Amount	_	ıts					Underwa	ıy							Underwa	у		
Proposed Outcome Increase accessibility to independent living  O5A Senior Services 570.201(e)  Matrix Codes  Matrix Codes  Matrix Codes  Proposed Amt.  Actual Amount  Actual Amount  Proposed Amt.  Actual Amount	<u>e</u>	ne					Complete	е	5,647						Complete	•		
Proposed Outcome Increase accessibility to independent living  O5A Senior Services 570.201(e)  Matrix Codes  Matrix Codes  Matrix Codes  Proposed Amt.  Actual Amount  Actual Amount  Proposed Amt.  Actual Amount	<u>-</u>	hi	Accompl. T	уре:		•	Proposed	j				Accor	mpl. Type:	<b>▲</b>	Proposed			
Proposed Outcome Increase accessibility to independent living  O5A Senior Services 570.201(e)  Matrix Codes  Matrix Codes  Matrix Codes  Proposed Amt.  Actual Amount  Actual Amount  Proposed Amt.  Actual Amount	ŠČ	ie																
Proposed Outcome Increase accessibility to independent living  O5A Senior Services 570.201(e)  Matrix Codes  Matrix Codes  Matrix Codes  Proposed Amt.  Actual Amount  Actual Amount  Proposed Amt.  Actual Amount	ġ	Ē					Complete	е							Complete	•		
Proposed Outcome Increase accessibility to independent living  O5A Senior Services 570.201(e)  Matrix Codes  Matrix Codes  Matrix Codes  Proposed Amt.  Actual Amount  Actual Amount  Proposed Amt.  Actual Amount	7	8	Accompl. T	ype:			_					Accor	mpl. Type:	•	•			
Proposed Outcome Increase accessibility to independent living  O5A Senior Services 570.201(e)  Matrix Codes  Matr		Ă						-										
Increase accessibility to independent living  O5A Senior Services 570.201(e)  Matrix Codes  Matrix C				_					_	<u></u>								
independent living to seniors provided to Henderson seniors  05A Senior Services 570.201(e) ▼ Matrix Codes ▼ Matrix Codes  Matrix Codes ▼ Matrix Codes ▼ Matrix Codes  ▼ Matrix Codes ▼ Matrix Codes ▼ Proposed Amt. 24,500												•	E 647 =					
Matrix Codes  ✓ Matrix Codes  ✓ Matrix Codes  ✓ Matrix Codes  ✓ Proposed Amt. 24,500  Fund Source: ✓ Proposed Amt.  Actual Amount					y to				o rounc	ı-trip	riue			•			rs	
Matrix Codes  ✓ Matrix Codes  ✓ Proposed Amt. 24,500  Fund Source: ✓ Proposed Amt.  Actual Amount	05A S	Senior	Services 57	0.201	.(e)				•	Matri	x Code	S						•
CDBG	Matri	x Code	es						~	Matri	x Code	:S						•
Actual Amount 24,500  Fund Source:   Proposed Amt.  Actual Amount  Actual Amount  Actual Amount  Actual Amount  Actual Amount	Matri	x Code	es						_	Matri	x Code	s						•
Actual Amount 24,500  Fund Source:   Proposed Amt.  Actual Amount  Actual Amount  Actual Amount  Actual Amount	_	CDBC	3	<b>V</b>	Prop	osec	l Amt.	24,5	00		Fund :	Sourc	e: 🔻	Proposed	l Amt.			
					Actua	al Aı	nount	24,5	00									
	rea	Fund	Source:	•							Fund :	Sourc	æ: ▼	-				
Accompl. Type:   Proposed Units  Accompl. Type:   Accompl. Type:   Proposed Units  Accompl. Type:   Proposed Units  Accompl. Type:   Proposed Units														1				
O Account Types — Proposed Units  Account Types — Proposed Units	ra	Acco	mpl. Type:	-							Accon	npl. T	ype: 🔻					
= I Assembly Type:   = IProposed linits	бo.																	
Accompl. Type: Proposed Units Actual Units  Accompl. Type: Proposed Units Actual Units	P	Acco	mpl. Type:							-	Accon	npl. T	ype:					

7	CDBG ▼	Proposed Amt.	15,185	Fund Source: ▼	Proposed Amt.
		Actual Amount	15,185		Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
7		Actual Amount			Actual Amount
Program	Accompl. Type:    ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
ığı		Actual Units			Actual Units
٦۲c	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
<b>\</b>		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
ıgo		Actual Units			Actual Units
Pro	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
_	,	Actual Units			Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
ar 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	
rear 4	Fund Source:			Fund Source: ▼ Fund Source: ▼	Proposed Amt.
Year		Actual Amount			Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt.			Proposed Amt. Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year 4	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	S.A	.F.E.	Ηοι	use Dom	esti	c Violen	ce S	helte	r							
Desc	cripti	on:		IDIS	Pro	ject #:	499			UOG	Cod	e: NV3	320096 I	HENDERS	SON			
														activities o				
emer	rgenc	y shelter f	or wo	men	and	children, k	eepir	ng the fam	nily u	nit int	act w	hile proted	cting them	from perpe	etrator	s.		
_																		_
Loca		ican Pacific	c Dr	#20	0				Ι.	Prio	rity N	leed Cate	egory					
		n, NV 8901		#30	υ,	Sol	oct (	one:		Homel	ess/H	IV/AIDS			•	~		
		,				Seit	ect (	Jile.	,						=			
						Explanat	ion:											_
Evne	octod	l Complet	ion F	)ato:														
6/30			IOII L	Jace.														
		e Category			1													
•	Decer	nt Housing																
	Suital	ole Living Er	nviron	ment														
	Econo	omic Opport	unity							Sp	ecific	C Objectiv	ves					
Ou	tcom	e Categori	es			₁ Incre	ease th	ne number	of hor	neless	persor	ns moving i	nto perman	ent housing			~	
		bility/Access		,		1 1							<u> </u>					T
	Afford	lability				2												l
	Sustai	inability				3,											•	
		01 People				Propose	d	55			٨٥٥٥١	mpl. Type:		Proposed				-
	ts	or reoble				Underwa		33			ACCO	прі. туре.		Underwa				
<u>e</u>	Accomplishments					Complete	-	211						Complete	_			Ī
Project-level	μ	Accompl. T	vne:		~	Propose	d				Acco	mpl. Type:		Proposed	ı			
남	<u>Ii</u>	7.000	, , ,		1 .	Underwa					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Underwa				
Jje	μ					Complet	e							Complete				
Pre	00	Accompl. T	ype:		•	Propose	d				Acco	mpl. Type:	_	Proposed	i			
	Ac		,,		11 .	Underwa	ay							Underwa	у			
	`					Complete	е							Complete	9			
	Proj	posed O	utc	ome	)	Per	forr	nance l	4ea	sure			Actua	I Outcon	ne			
		on home				42 peop						211 vict	tims of d	lomestic	violer	nce		
pers	sons	to stabl	e ho	usin	g	transitio	onal/	stable h	ous	ing		accesse	d shelte	r services	S			
03T C	Operat	ting Costs of	f Hom	eless/	AIDS	Patients Pro	ogram	s 🔻	Matı	ix Cod	es						•	Ī
Matri									Mak	C- 4								Ī
Масп	x Cod	es						•	Mau	ix Cod	es							<u> </u>
Matri	x Cod	es						_	Matı	ix Cod	es						~	_
1	CDBC	j .	•	Prop	ose	d Amt.	24,0	00		Fund	Source	œ: ▼	Propose	d Amt.				
				Actu	ıal A	mount	24,0	00					Actual A	mount				
Year	Fund	Source:	•	Prop	ose	d Amt.				Fund	Sourc	ce: ▼	Propose	d Amt.				L
				Actu	ıal A	mount							Actual A	mount				
Program	Acco	mpl. Type:		Prop	ose	d Units				Acco	mpl. T	ype:	Propose	d Units				
- GG					ıal U								Actual U					
<b>P</b>	Acco	mpl. Type:				d Units				Acco	mpl. T	ype: 🔻	Propose					
				Actu	ıal U	nits							Actual U	nits				

	CDBG ▼	Proposed Amt.	18,795	Fund Courses	Proposed Amt.
7	CDBG	Actual Amount	18,795	Fund Source:	Actual Amount
ā	F d C	Proposed Amt.	10,733	Fund Source:	
×	Fund Source:	Actual Amount		Fund Source:	Actual Amount
Program Year					
Ē	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	Proposed Units
ō		Actual Units			Actual Units
7	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
m	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Ģ	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program Yea	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
ģ		Actual Units			Actual Units
2	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
r 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt.  Actual Amount
		Actual Amount			Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.		Fund Source:	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Proposed Amt.
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	The	Sha	de 1	ree E	merge	ncy & Tr	ansi	tiona	al Pro	ograms					
Desc						ject #:					Cod			HENDER			
		e Tree prov ent service												roject supp	orts (	case	
Loca	tion									Drior	rity N	leed Cate	aory				
		vens Ave.											.goi y				
Las \	/egas	, NV 89030	0			Ś	elect	one:	ŀ	Homel	ess/H]	IV/AIDS			<del>-</del>		
						Explar	nation:										
Ехре	ected	Completi	ion [	Date:													
6/30																	
_		e Category nt Housing															
_		ole Living En	viron	ment													
		omic Opporti		mene						C	: <i>c</i> :	- 01-1					
<u> </u>						7		h	- <b>6</b>			c Objectiv					
		e Categori				1 <sup>In</sup>	icrease t	ne number (	or nom	ieless	persor	ns moving i	nto perman	ent nousing			
		bility/Access	SIDIIITY	/		2											▼
		lability inability				-											
	Sustai	паршцу				3		,	1					,			
	s	01 People			•	Propos		3,400			Acco	mpl. Type:		Proposed			
<u> </u>	int					Under		4.055						Underwa			
S S	me					Compl		4,255						Complete			
1	sh	Accompl. T	ype:		<b>▼</b>	Propos					Acco	mpl. Type:	~	Proposed			
ec	id					Under Compl								Underwa Complete			
Project-level	Accomplishments																
4	Ö	Accompl. T	ype:		▼	Propos Under					Acco	mpl. Type:		Proposed Underwa			
	⋖					Compl								Complete	_		
	Proi	osed O	utc	ome				mance N	leas	ure			Actua	Outcor			
		on home						s will acc		<del>/u.c</del>		1169 ex		program		1	
		to stable			g	•		/perman		nousi	ing			on or per			
03T (	Operat	ting Costs of	Hom	eless/ <i>A</i>						x Code							•
Matri	x Code	es						•	Matri	x Code	es						•
Matri	x Code	es						_	Matri	x Code	es						▼
	CDBC		$\blacksquare$	Prop	osed	l Amt.	5,00	00		Fund	Sourc	ce: 🔻	Propose	d Amt.			
ır 1				Actu	al Aı	nount	5,00	00					Actual A	mount			
Year	Fund	Source:	•			l Amt.				Fund	Sourc	ce: ▼	Propose				
				Actu	al Aı	nount							Actual A	mount			
Program	Acco	mpl. Type:	•			Units				Accor	mpl. T	ype: 🔻	Propose				
og				Actu									Actual U				
<b>P</b>	Acco	mpl. Type:				Units				Accor	mpl. T	ype: 🔻	Propose				
				Actu	aı Uı	TITS							Actual U	nits			

	CDBG ▼	Proposed Amt.	7,520		Fund Source:	Proposed Amt.
7	CDBG ▼	Actual Amount	7,520		rund Source.	Actual Amount
a	Fund Source: ▼	Proposed Amt.	7,020		Fund Source: ▼	Proposed Amt.
۶	rund Source.	Actual Amount			rund source.	Actual Amount
Program Year		Proposed Units				Proposed Units
Jre	Accompl. Type:	Actual Units			Accompl. Type: ▼	Actual Units
Ő,						Proposed Units
ᇫ	Accompl. Type:     ▼	Proposed Units Actual Units			Accompl. Type: ▼	Actual Units
	ĺ					
m	Fund Source:	Proposed Amt.			Fund Source: ▼	Proposed Amt.
ā	ĺ	Actual Amount				Actual Amount
ě	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
ے		Actual Amount		,		Actual Amount
Program Yea	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units
g		Actual Units				Actual Units
Pr	Accompl. Type:	Proposed Units			Accompl. Type: ▼	Proposed Units
	, r	Actual Units				Actual Units
4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
						Actual Allioulit
ea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
>	Fund Source:	Proposed Amt. Actual Amount			Fund Source:	
am Yea						Proposed Amt.
gram Yea		Actual Amount				Proposed Amt. Actual Amount
rogram Yea	Accompl. Type:  ▼	Actual Amount Proposed Units			Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units
ogram	Accompl. Type: ▼	Actual Amount Proposed Units Actual Units				Proposed Amt. Actual Amount Proposed Units Actual Units
Program	Accompl. Type:   Accompl. Type:   ▼	Actual Amount Proposed Units Actual Units Proposed Units			Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:  ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Accompl. Type: ▼	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount			Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:    Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:   Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units  Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Units
m Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:    Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:   Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units  Proposed Amt. Actual Amount Proposed Amt. Actual Amount

CPMP Version 2.0 Grantee Name: **Jurisdiction** 

Proj	ect N	lame:	Hop	eLin	k Re	ehab of (	Cent	er for Cl	nildre	en ai	nd Fa	amilies					
Desc	ripti	on:		IDIS	Pro	ject #:	501			UOG	Cod	e: NV3	320096 H	HENDERS	SON		
This	proje	ct will repa	ir th	e Cen	iter f	or Childrer	n and	Families.									
Loca	tion									Drio	rity N	leed Cate	agory				
		ninster Wa	av.							FIIUI	ity iv	ieeu Cate	gury				
		n, NV 8901						one:	I	Public	Facilit	ies			_	<b>—</b>	
						Explanat	ion:										
		Completi	ion [	Date:													
6/30	/2012	2															
		e Category															
II _		nt Housing															
_		ole Living En		ment													
	Econo	omic Opporti	unity							Sp	ecific	C Objective	ves				
Ou	tcom	e Categori	es			1 Impr	ove qı	uality / incre	ease q	uantit	y of ne	eighborhoo	d facilities fo	r low-incom	e perso	ons	▼
_		bility/Access	ibility	′		2											•
		lability				2,											
<b>✓</b>	Sustai	inability				3											
		11 Public F	acilitie	es	•	Proposed	d	1			Acco	mpl. Type:	•	Proposed	i		
	ıts					Underwa	ıy	1						Underwa	У		
Project-level	Accomplishments					Complete	е							Complete	9		
<u>•</u>	h	Accompl. T	ype:		•	Proposed	:				Acco	mpl. Type:	▼	Proposed	i		
נ <del>ל</del> ∣	Ë	•	, ·		1 ,	Underwa	ıy					' ''		Underwa	У		
je	п					Complete	е							Complete	9		
7.	20	Accompl. T	vne:		lacksquare	Proposed	:				Acco	mpl. Type:	_	Proposed	i		
_	YC	/ tecompii 1	, pc.		1 ,	Underwa					710001	iipii iypei	Ť	Underwa			
	•					Complete	<u>-</u> е							Complete	3		
	Proi	osed O	utc	ome	1	Per	forn	nance N	1eas	ure			Actua	Outcor	ne		
		sustain						acility w				Partial i		nents we		iade	e to
		lic facilit		,		repaired		,				the buil	•				
03 Pı	ıblic F	acilities and	Impr	oveme	ents (0	General) 570	0.201(	(c) <b>T</b>	Matri	x Cod	es						•
Matri	x Code	es						▼	Matri	x Cod	es						_
Matri	x Code	es						▼	Matri	x Cod	es						_
	65.5		[	Dron	0000	d Amt.	0					[	Proposed	d Ame			
Ŧ	CDBC	j				mount	0		-	Fund	Sourc	ce:	Actual A				
Year	Fund	Source:				d Amt.			-	Fund	Sourc	re· ▼	Proposed				
	runu	Source.	_			mount				runu	Sourc	.e. <u> </u>	Actual A				
Program	٨٥٥٥	mnl Tuno:		i i		d Units			1	٨٥٥٥	mpl. T	ypo!	Proposed				
gra	ACCO	mpl. Type:		Actu						ACCO	nipi. I	ype: 🔻	Actual U				
2	Δαα	mpl. Type:				d Units				Acco	mpl. T	vne:	Proposed				
Φ	۸۰۰۰	inpi. Type.	• <u> </u>	Actu						٦٠٠٠	iiipii I	, pc. •	Actual U				

	···	T			<u> </u>
CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.
	Actual Amount	11,250			Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units			. ,.	Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units			, ,,	Actual Units
Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.
	Actual Amount				Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units			1 /1	Actual Units
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type: ▼	Proposed Units
Accompl. Type: ▼	Proposed Units  Actual Units			Accompl. Type:	Proposed Units Actual Units
Accompl. Type: Accompl. Type:	Actual Units			Accompl. Type: ▼ Accompl. Type: ▼	Actual Units
Accompl. Type:	Actual Units Proposed Units				Actual Units Proposed Units
	Actual Units Proposed Units Actual Units			Accompl. Type: ▼	Actual Units Proposed Units Actual Units
Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt.			Accompl. Type: ▼	Actual Units Proposed Units Actual Units Proposed Amt.
Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount			Accompl. Type: ▼ Fund Source: ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Accompl. Type:  Fund Source:  Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.			Accompl. Type:  Fund Source:  Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type: ▼ Fund Source: ▼ Fund Source: ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Accompl. Type:  Fund Source:  Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Accompl. Type:  Fund Source:  Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Fund Source:  Actual Amount  Proposed Amt. Actual Amount  Accompl. Type:  Accompl. Type:  Proposed Units  Actual Units  Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Accompl. Type:  Proposed Units  Actual Units  Proposed Units  Actual Units  Fund Source:  Proposed Amt. Actual Amount  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount	Actual Amount 11,250  Fund Source: Proposed Amt. Actual Amount  Accompl. Type: Proposed Units Actual Units  Fund Source: Proposed Amt. Actual Amount  Fund Source: Proposed Amt. Actual Amount  Fund Source: Proposed Amt. Actual Amount  Accompl. Type: Proposed Units Actual Units  Fund Source: Proposed Units Actual Units  Actual Units  Fund Source: Proposed Units Actual Units  Fund Source: Proposed Units Actual Units  Fund Source: Proposed Amt. Actual Amount  Fund Source: Proposed Amt.  Actual Amount  Fund Source: Proposed Amt.	Actual Amount 11,250  Fund Source: Proposed Amt. Actual Amount  Accompl. Type: Proposed Units Actual Units  Fund Source: Proposed Amt. Actual Amount  Fund Source: Proposed Amt. Actual Amount  Fund Source: Proposed Amt. Actual Amount  Accompl. Type: Proposed Units Actual Units  Actual Units  Actual Units  Fund Source: Proposed Units Actual Units  Fund Source: Proposed Units Actual Units  Fund Source: Proposed Amt. Actual Units  Fund Source: Proposed Amt. Actual Amount  Fund Source: Proposed Amt. Actual Amount  Fund Source: Proposed Amt. Actual Amount  Fund Source: Proposed Amt.	Fund Source: ▼ Proposed Amt. Actual Amount  Accompl. Type: ▼ Proposed Units Actual Units  Fund Source: ▼ Proposed Units Actual Units  Fund Source: ▼ Proposed Amt. Actual Amount  Fund Source: ▼ Proposed Amt. Actual Amount  Accompl. Type: ▼ Proposed Amt. Actual Amount  Accompl. Type: ▼ Proposed Units Actual Amount  Accompl. Type: ▼ Proposed Units Actual Units  Fund Source: ▼ Proposed Units Actual Units  Fund Source: ▼ Proposed Units Actual Units  Fund Source: ▼ Proposed Amt.  Fund Source: ▼ Fund Source: ▼  Actual Units  Fund Source: ▼ Fund Source: ▼ Fund Source: ▼

Proj	ect N	lame:	Opp	ortu	inity	Village	Cam	pus Exp	ansi	on								
Desc	cripti	ion:		IDIS	Pro	ject #:	502			UOG	Cod	e: NV3	320096 I	HENDERS	SON			
								ciated wit	h cor	struc	tion o	f a wareh	ouse/stora	ge facility	for us	e by	this	5
orgai	nizati	on serving	pers	ons v	vith c	disabilities												
Loca										Prio	rity N	leed Cate	egory					
		e Mead Pk n, NV 8901								Public	Faciliti	ies				~		
Hend	161301	11, 147 0901	IJ			Sel	ect (	one:	ļ.						_	_		
						Explanat	tion:											_
		Complet	ion D	ate:														
6/30,		2 ve Category																
_	-	nt Housing																
_		ble Living Er	nvironr	nent														
_		omic Opport								Sn	ocific	Objectiv	105					
		- C-ti				Imni	·0. ·0. ·0.	uality / incr	2260 6					or low-incom	0 0000	nnc		Ī
		e Categori bility/Access				1 1111111	ove q	uality / lilici	ease q	uariut	y OI TIE	eigriborrioo	u raciliues it	JI IOW-IIICOIII	e perso	ліѕ	Y	
		•	Sibility			2,											•	
l		lability				-											_	Ī
	Susta	inability				3								_				
	w	11 Public F	acilitie	!S		Propose	d	1			Accor	mpl. Type:	•	Proposed				
_	nt					Underwa	-	1						Underwa	_			
Project-level	Accomplishments				,	Complet	e							Complete				
<del> </del>	shi	Accompl. T	ype:			Propose			ļ		Accor	mpl. Type:	•	Proposed				
ect	pli					Underwa	-		ļ					Underwa				_
Ó.	E				_	Complet								Complete				_
<u>-</u>	2	Accompl. T	ype:			Propose			ļ		Accor	mpl. Type:	•	Proposed				_
	Ă					Underwa	-		l					Underwa	_			_
						Complet			<u></u>					Complete				
		posed O			<u> </u>			mance M		sure		D#:-1:		l Outcon				_
		e availab s for disa	-	ог				stance for facility		20116			mprover ipus exp	nents we	ere m	aae	e to	J
iacii	lities	i i i i i i i i i i i i i i i i i i i	bieu			ехраны	ion c	i lacility	Call	ipus		the Can	ipus exp	ansion				_
03B F	Handio	capped Cent	ers 57	0.201	.(c)			•	Matr	ix Cod	es						•	
Matri	x Cod	es						•	Matr	ix Cod	es						•	Ī
Matri	x Cod	es						▼	Matr	ix Cod	es						_	İ
	CDBC	2	_ [	Pron	ose	d Amt.	200,	000		Eund	Sourc	.e. 🔻	Propose	d Amt.				
<b>H</b>	CDBC	J				mount	0	000	-	runa	Sourc	.e:	Actual A					_
Year	Fund	Source:				d Amt.				Fund	Sourc	re: 🔻	Propose	1				-
	Taria	ource.				mount			1	Tuna	Joure		Actual A					-
Program	Acco	mpl. Type:	7			d Units				Acco	mpl. T	vne.	Propose	1				
ğ	ACCO	inpi. Type.		Actu						7,000	pi. I	, pc. •	Actual U					
입	Acco	mpl. Type:	. 1			d Units				Acco	mpl. T	ype: 🔻	Propose					Ī
4				Actu								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Actual U					Ī

	CDBG ▼	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
7	CDBG	Actual Amount	0	runa source:	Actual Amount
ā	F d C	Proposed Amt.		Fund Source:	
۶	Fund Source:	Actual Amount		Fund Source:	Actual Amount
Program Year			<u>                                     </u>		
<u> </u>	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	Proposed Units
9		Actual Units			Actual Units
7	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
m	Fund Source: ▼	Proposed Amt.		Fund Source:	
_		Actual Amount			Actual Amount
ě	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program Yea	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units		· · · · <u> </u>	Actual Units
7.	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
	. ,.	Actual Units		. ,.	Actual Units
_	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
4 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt.  Actual Amount
	Fund Source:	•		Fund Source:	
Year		Actual Amount			Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount Actual Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	COH	1 Pul	olic	Works T	raile	r Estate	s Pha	ase 2	<u>)</u>							
Desc						ject #:	503			UOG				HENDERS				
	tlight	t poles tha												oving 15 pa poles and				
Loca	tion	:								Prior	ity N	leed Cate	gory					
Valle	y Vie	tates Neigh w Planning 1, Henders	, Area	a, Cer	nsus	Sele	ect o	one:	[]	Infrasti					_	<b>~</b>		
						Explanat	ion:											
Expe	ected	l Complet	ion [	Date:														
6/30/																		
<ul><li></li></ul>	Decer Suital	e Category  nt Housing  ble Living Er  pmic Opport	viron	ment						_								
_						T						Objectiv					_	T
_		e Categori bility/Access		,		1 Impr	ove qu	uality / incr	ease q	uantity	of pu	iblic improv	ements for	lower incom	ie perso	ns		
		lability	SiDility			2											•	
		inability				3,											•	Ī
		11 Public F	acilitie	25	_	Proposed	d	1			Accor	mpl. Type:	_	Proposed	i			-
	Accomplishments				<u> </u>	Underwa	ıy	1						Underwa	у			
N	neı					Complete	е							Complete	9			
Project-level	hh	Accompl. T	ype:		•	Proposed	d				Accor	mpl. Type:	<u></u>	Proposed	1			
Sct	si				,	Underwa	ıy							Underwa	У			
Oj	Ē					Complete								Complete				
4	CCO	Accompl. T	ype:		▼	Proposed					Accor	mpl. Type:	•	Proposed				
	Ă					Underwa								Underwa				
	Duci	d O				Complete			4000				A atus	Complete				
		posed O e neighbo				Provide		nance I		sure		Project		I Outcor complete				
walk		_	51110	ou		street/s			-	ment		rroject	was not	complete	cu			
03L S	idewa	alks 570.201	(c)					•	Matri	ix Code	es						•	
Matrix	x Cod	es						▼	Matri	ix Code	es						•	
Matrix	x Cod	es						▼	Matri	ix Code	es						•	
1	Fund	Source:	•			d Amt.				Fund	Sourc	ce:	Propose					
ā			Ī			mount				_	_		Actual A					
Year	Fund	Source:				d Amt. mount			-	Fund	Sourc	te: ▼	Proposed Actual A					
툁	Λ == -	mal Trees				d Units				A 255	nel 7	ivno: =	Propose					
Program	ACCO	mpl. Type:		Actu						Accor	npı. I	ype:	Actual U					
S	Acco	mpl. Type:				d Units				Accor	npl. T	vpe:	Propose					
4			Ι΄,	Λctu						1	۱ ۱۰۰۹۰۰	,,,,,,	Actual II					-

	CDBG ▼	Proposed Amt.	195,460	Fund Source:	Proposed Amt.
,	CDBG ▼	Actual Amount	0	Tunu Source.	Actual Amount
Year	Fund Source:	Proposed Amt.	J	Fund Source:	Proposed Amt.
۶	ruliu Source.	Actual Amount		rund Source.	Actual Amount
Program		Proposed Units		A	Proposed Units
75	Accompl. Type:   ▼	Actual Units		Accompl. Type: ▼	Actual Units
Š,	Assessed Towns .	Proposed Units		Assessed Times	Proposed Units
۵	Accompl. Type: ▼	Actual Units		Accompl. Type:	Actual Units
		Proposed Amt.		- 10 -	Proposed Amt.
m	Fund Source: ▼	Actual Amount		Fund Source:	Actual Amount
ğ		Proposed Amt.			Proposed Amt.
Year	Fund Source: ▼	Actual Amount		Fund Source:	Actual Amount
		4			
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
9		Actual Units			Actual Units
7	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Actual Amount Proposed Amt.		Fund Source: ▼ Fund Source: ▼	Actual Amount Proposed Amt.
Year		Actual Amount			Actual Amount
Year		Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	COH	1 Pul	olic '	Works T	raile	r Estate	s Pha	ase 3	}							
Desc	ripti	on:		IDIS	Pro	ject #:	504			UOG	Code	e: NV3	320096 H	HENDERS	SON			
	tlight	t poles tha												ving 20 pa poles and				
Loca	tion									Prior	itv N	eed Cate	egorv					
Traile Valle	er Est y Vie	tates Neigh w Planning 1, Henders	, Area	a, Cer	isus	Sele	ect o	one:	]	Infrast			.50. 7		_	<b>—</b>		
						Explanat	ion:											
Expe	cted	l Complet	ion [	Date:														
6/30/																		
<b>O</b>	Decer Suital	re Category ont Housing ole Living Er omic Opport	viron	ment							1.51							
								121 / 1				Objectiv						Ī
		e Categori bility/Access		,		1 Impr	ove qı	uality / incr	ease q	uantity	of pu	iblic improv	ements for	lower incom	e pers	ons		_
		lability	SIDIIILY	•		2											•	
		inability				3											•	J
		11 Public F	acilitie	es	•	Proposed	d	1			Accor	npl. Type:	▼	Proposed	i			
_	Accomplishments					Underwa	ıy	1						Underwa	У			
Project-level	ne				<del>, , , , , , , , , , , , , , , , , , , </del>	Complete	е							Complete	9			_
=	shı	Accompl. T	ype:			Proposed					Accor	mpl. Type:	•	Proposed				
ect	pli					Underwa	-							Underwa				_
G	mc					Complete								Complete				-
۵	Ö	Accompl. T	ype:			Proposed Underwa					Accor	npl. Type:	•	Proposed Underwa				
	⋖					Complete								Complete				
	Proi	posed O	utc	ome		_		nance I	leas	sure			Actua	Outcor				_
		e neighbo				Provide				<del>,</del>		Proiect		complete				
walk		_				street/s				men		.,						
03L S	idewa	alks 570.201	(c)					▼	Matri	ix Code	es						•	
Matrix	c Code	es						•	Matri	ix Code	es						•	
Matrix	c Code	es						_	Matri	ix Code	es						•	
H	Fund	Source:	~	Prop	ose	d Amt.				Fund	Sourc	e: 🔻	Proposed	d Amt.				
						mount							Actual A					
Year	Fund	Source:	$\blacksquare$			d Amt.				Fund	Sourc	e: 🔻	Proposed					
			1			mount			-				Actual A					_
Program	Acco	mpl. Type:	<b> </b>			Units				Accor	npl. T	ype: 🔻	Proposed					
<u> </u>				Actu					1			_	Actual U					
ے	Acco	mpl. Type:		Actu		d Units			1	Accor	npl. T	ype: $lacktriangle$	Actual III					

	CDBG ▼	Proposed Amt.	140,351	Fund Source:	Proposed Amt.
7	CDDG	Actual Amount	0	Tunu Source.	Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
×	Tulia Source.	Actual Amount		Tuna Source.	Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
E I	Accompi. Type:	Actual Units		Accompi. Type:	Actual Units
Š.	Accompl Types	Proposed Units		Accompl Type	Proposed Units
Δ	Accompl. Type: ▼	Actual Units		Accompl. Type:	Actual Units
	Fund Source:	Proposed Amt.		Found Common	Proposed Amt.
'n	Fund Source:	Actual Amount		Fund Source:	Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
	runa source:	Actual Amount		runa source:	Actual Amount
Program	A	Proposed Units		A	Proposed Units
Jra	Accompl. Type:   ▼	Actual Units		Accompl. Type:	Actual Units
õ	A	Proposed Units			Proposed Units
₫	Accompl. Type:    ▼	Actual Units		Accompl. Type:	Actual Units
		Actual Cilits			
		Duran and Amel			
4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Proposed Amt.  Actual Amount
	Fund Source: ▼ Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source: ▼ Fund Source: ▼	Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount Proposed Units			Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

									_	_						_		_
		lame:				Together		ional Re	build									
Desc						ject #:	505			UOG				HENDERS	SON			
The p	oroje	ct will reha	ıbilita	ite ho	mes	of low-inc	ome (	elderly an	d hou:	sehold	ds wit	h disabilit	ies.					
Loca	tion									Drior	ity N	lood Cate	gory					
		n Ninth St.								Prior	ILY IN	eed Cate	уогу					
		s, NV 8910	1			Sel	ect (	one:	(	Owner	Occup	oied Housin	ıg		_	_		
						Explanat	ion:											
Ехре	ected	l Complet	ion [	Date:														
6/30																		
_		e Category																
		nt Housing ble Living Er	wiron	mont														
_		omic Opport		пепс						_								
												Objectiv	/es					_
		e Categori				1 Impr	ove th	ne quality o	f owne	r housi	ing						_	
		bility/Access	sibility	'		2											_	Ī
		lability				2,												i
<u> </u>	Sustai	inability				3											_	
	(A	10 Housing	Units	5	•	Propose		2			Accor	npl. Type:	_	Proposed	1			
_	ccomplishments					Underwa								Underwa				
Š	ne					Complete	е	6						Complete	2			
Project-level	h	Accompl. T	ype:			Propose	d				Accor	mpl. Type:	•	Proposed	1			
ict	ije				Ť	Underwa								Underwa				
O.	Ε					Complete	е							Complete	2			
P	00	Accompl. T	ype:			Propose	d				Accor	mpl. Type:	•	Proposed	1			
	AC					Underwa								Underwa				
						Complete	е							Complete	<u> </u>			
		posed O						nance I						l Outcor				
•		e sustain ole housi		ty of		Rehabili	itate	2 afford	dable	hom				ed emerg rovemen				
14A F	Rehab	; Single-Uni	t Resi	dential	570.	202		▼	Matri	ix Code	es						•	
Matri	x Cod	es						•	Matri	ix Code	es						•	
Matri	x Cod	es						_	Matri	ix Code	es						_	
1	CDBC	G	▼	Prop	ose	d Amt.	5,00	0		Fund	Sourc	e: 🔻	Propose	d Amt.				
						mount	5,00	0					Actual A					
Year	Fund	Source:	_			d Amt.				Fund	Sourc	e: 🔻	Propose					
				Actu	al A	mount			_				Actual A	mount				
Program	Acco	mpl. Type:		Prop	ose	d Units				Accon	npl. T	ype: 🔻	Propose	d Units				
g				Actu									Actual U					
P	Acco	mpl. Type:				d Units				Accon	npl. T	ype: 🔻	Propose					
				Actu	al U	nits							Actual U	nits				

		in and the second secon			
7	CDBG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	8,688		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
g	. ,	Actual Units			Actual Units
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
Pro	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	•	Actual Units			Actual Units
4	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Actual Amount Proposed Amt.		Fund Source: ▼	Actual Amount Proposed Amt.
Year	Fund Source: ▼			Fund Source:	
Year	Fund Source: ▼  Accompl. Type: ▼	Proposed Amt.		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt.
Year		Proposed Amt. Actual Amount			Proposed Amt. Actual Amount
		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
Year	Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program Year	Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units  Proposed Amt. Actual Amount
Year 5 Program Year	Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount		Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units  Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:    Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units  Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units  Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	COI	1 Aff	orda	able Hou	ısing	Prograr	ns A	<u>dmini</u>	stration	)					
Desc	ripti	ion:		IDIS	Pro	ject #:	506			UOG	Code:	NV3	320096	HENDERS	SON		
	-			-		•	e Hou	sing Reha	bilitat	ion, Le	ead-Based	l Pair	nt, Deferre	ed-Payment	t Loan, a	and	
Emer	rgenc	y Repair G	irant	s prog	rams	5.											
Loca	tion	:								Priori	ty Need	Cate	gorv				
		r St., Hend	lerso	n, NV					T								
8901	.5					Sel	ect o	one:		Planning	g/Administ	ration					
						Explanat	tion:										_
Fyne	cted	l Complet	ion I	Date:		_											
6/30				Jate.													
		e Category			<u> </u>												
•	Decer	nt Housing															
	Suital	ble Living Er	viron	ment													
	Econo	omic Opport	unity							Spe	cific Obj	ectiv	/es				
Ou	tcom	e Categori	es			Impr	rove th	e quality o	f owne	-						$\top$	Л
		bility/Access		,		1,,					9					+	4
		lability		'		2,											
		inability															, [
	Susta	Павшеу				3				<del>- 1</del>				1			_
	S	Accompl. T	ype:		•	Propose				1	Accompl. T	ype:	_	Proposed			
-	'n					Underwa								Underwa			
Project-level	Accomplishments					Complet								Complete			
¥-:	sh	Accompl. T	ype:			Propose				1	Accompl. T	ype:	•	Proposed			
ect	pi i					Underwa								Underwa			
oj(	E				_	Complet	е							Complete	9		
Pr	S	Accompl. T	ype:			Propose				1	Accompl. T	ype:	•	Proposed			
	A					Underwa								Underwa			
						Complet								Complete	9		
l	Proj	posed O	utc	ome		Per	forr	nance I	Meas	sure			Actua	I Outcor	ne		
19A H	HOME	Admin/Plan	ning (	Costs c	of PJ (	(not part of	5% A	d 🔻	Matri	ix Codes	S					•	•
Matri	x Cod	es						•	Matri	ix Codes	S					-	•
Matri	x Cod	es						_	Matri	ix Codes	S						
	CDBC	Ĵ	•	Prop	ose	d Amt.	181,	760		Fund S	Source:	•	Propose	d Amt.			
ır 1				Actu	al A	mount							Actual A	mount			
Year	Fund	Source:	•	Prop	ose	d Amt.				Fund S	Source:	•	Propose	d Amt.			
				Actu	al A	mount							Actual A	mount			
Program	Acco	mpl. Type:		Prop	ose	d Units				Accom	ıpl. Type:	~	Propose	d Units			
ğ		. / .		Actu	al U	nits					. / /		Actual U	nits			
2	Acco	mpl. Type:	•	Prop	ose	d Units				Accom	ıpl. Type:	•	Propose	d Units			
-		. /!	1	Actu	al U	nits					. /		Actual U	nits	_		

7	CDBG ▼	Proposed Amt.	181,730	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount		_		Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount			'	Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
gı	. ,	Actual Units		, ,,		Actual Units	
٦rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲ ا		Actual Amount				Actual Amount	
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
۶rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_	, ,,	Actual Units				Actual Units	
		Actual Offics				Actual Offics	
+	Fund Source: ▼	Proposed Amt.		Fund Source:	<b>—</b>	Proposed Amt.	
ır 4	Fund Source:			Fund Source:	•		
	Fund Source: ▼ Fund Source: ▼	Proposed Amt.		Fund Source:	<b>▼</b>	Proposed Amt.	
Year		Proposed Amt. Actual Amount			<b>▼</b>	Proposed Amt. Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt.			<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Amt.	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:	*   *   *   *   *   *   *   *   *   *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>   <b>*</b>   <b>*</b>   <b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*   *   *   *   *   *   *   *   *   *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Grantee Name: **Jurisdiction** 

Proj	ect N	lame:	COF	H Emerg	jency Rep	oair P	rogram	1								
Des	cripti	on:		IDIS Pro	oject #:	507			UOG	Code	: NV	320096 H	HENDERS	ON		
					epair grants	to ho	meowne	rs bel	ow 50	% AM	II, to ass	sist them in	maintainir	ng the	ir	
exist	ing at	ffordable h	ousir	ng.												
Loca	tion:								Prior	itv N	eed Cat	egory				
	Wate							П		icy it	cou cut	- Jo. 7				
		n, NV 8901	.5		Sala	ect o	no:	(	Owner	Occup	ied Housi	ng				
					F											
					Explanat	ion:										
Expe	ected	Complet	ion [	Date:												
	/2012															
_		e Category														
_		nt Housing														
_		ole Living En		ment												
	Econo	omic Opport	unity						Spe	ecific	Object	ives				
Ou	itcom	e Categori	es		Impr	ove the	quality of	owne	r hous	ing			<u> </u>			▼
		bility/Access		,	1,1111111										=	
		lability	,		2,											
		inability														_
	Justai	mability			3			1								
	10	04 Househo	olds	▼	Proposed	d I	15			Accon	npl. Type:	•	Proposed	ı		
١_	l ţ				Underwa	ıy							Underwa	у		
Project-level	Accomplishments				Complete	e :	13						Complete			
<u>•</u>	h	Accompl. T	vpe:	~	Proposed	d				Accon	npl. Type:	_	Proposed	I		
l t	<u>:</u>		, ·	ı	Underwa	ıy					' ''		Underwa	у		
je	d l				Complete	е		1					Complete	,		
임	Ö	Accompl. T	vno:	~	Proposed					Accom	npl. Type:		Proposed			
<u> </u>	ο I	Accompl. 1	ype.	•	Underwa					ACCOIT	ipi. Type.	· ×	Underwa			
	٩				Complete								Complete			
	D	d O			_							A alua				
		osed O					ance M				10.1		l Outcon			
		affordab	ie o	wner	15 hous		-		_			seholds r		eme	rgen	су
hou	sıng				emerge	ncy r	epair a	SSIST	ance		repair	assistanc	e			
14A I	Rehab	; Single-Unit	Resi	dential 570	.202		<b>~</b>	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es						•
Matri	x Code	es					▼	Matri	x Code	es						
			ı	I								1				
1	CDBC	3		Propose		30,00	0		Fund	Source	e: <u> </u>	Propose				
ā			ī	Actual A								Actual A				
Year	Fund	Source:	_	Propose					Fund	Source	e: <b>~</b>	Propose				
				Actual A	mount							Actual A	mount			
Program	Acco	mpl. Type:	•	Propose	d Units				Accor	npl. Ty	/pe: 🔻	Proposed	d Units			
g		, ,,	1	Actual L	Inits							Actual U	nits			
2	Accor	mpl. Type:		Propose					Accor	npl. Ty	/pe: ▼	Propose				
a.			1 ,	Actual L							, F	Actual U				

	CDDC	Proposed Amt.	35,818	Firm d Correct	_ [	Proposed Amt.	
7	CDBG ▼	Actual Amount	24,795	Fund Source:	`  F	Actual Amount	
ğ			24,793		_		
¥e	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
E		Actual Amount			$\boldsymbol{-}$	Actual Amount	
<u> </u>	Accompl. Type: ▼	Proposed Units		Accompl. Type:	-	Proposed Units	
og		Actual Units			_	Actual Units	
Program Year	Accompl. Type: ▼	Proposed Units		Accompl. Type:	<b>▼</b> [!	Proposed Units	
		Actual Units			4	Actual Units	
m	Fund Source:	Proposed Amt.		Fund Source:	<b>,</b> [	Proposed Amt.	
_		Actual Amount				Actual Amount	
ē	Fund Source:	Proposed Amt.		Fund Source:	<b>,</b> [	Proposed Amt.	
>		Actual Amount				Actual Amount	
Program Yea	Accompl. Type:	Proposed Units		Accompl. Type:	<b>—</b> [1	Proposed Units	
g	/ recompile 1 / per	Actual Units				Actual Units	
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	J	Proposed Units	
Δ.	/ tecompil Typer	Actual Units		/ teed in pir 1 yper		Actual Units	
						rictual Cilito	
	Fund Source:			Fund Source:	=		
4	Fund Source: ▼	Proposed Amt.		Fund Source:	-	Proposed Amt.	
		Proposed Amt. Actual Amount			▼   !	Proposed Amt. Actual Amount	
Year	Fund Source: ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt.		Fund Source:		Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:		Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: • Accompl. Type: •		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	▼   1	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source: • Accompl. Type: •		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt.  Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Units	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt.  Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Grantee Name: **Jurisdiction** 

Proj	ect N	lame:	COH	1 Cod	de E	nforcem	ent	Officer									
Desc	cripti	ion:		IDIS	Pro	ject #:	539			UOG	Code	e: NV	320096	HENDERS	SON		
		ect allows o		ode E	nford	cement Off	ficer t	to be resp	onsibl	e for	enfor	cing City	code requ	irements in	deterio	ratin	g
Loca	tion	:								Prior	itv N	leed Cate	egorv				
240	Wate		15					one:		Other			- Jon y				
						Explanat	.1011:										
		Complet	ion [	Date:													
Ol (	Decer Suital	z ve Category nt Housing ble Living En omic Opporti	viron	ment													
												Objecti	ves				
		e Categori				1 Impr	ove tr	e quality o	f owne	r hous	ing						
		bility/Access lability	SIDIIILY	<b>'</b>		2										•	7
		inability				3										T	
		04 Househo	olds			Propose	d	80			Accor	mpl. Type:	_	Proposed			
_	ıts					Underwa	ay							Underwa	у		
Project-level	Accomplishments					Complet	е	82						Complete	9		
<u>-le</u>	h	Accompl. T	ype:		•	Propose	d				Accor	mpl. Type:	_	Proposed			
ect	plis					Underwa	-							Underwa	_		
oj6	Ē					Complete	е							Complete	2		
Pr	200	Accompl. T	ype:			Propose					Accor	mpl. Type:	•	Proposed			
	Ă					Underwa								Underwa	_		
						Complete		_			<del></del>			Complete			
Sus		<b>posed O</b> affordab					seho				ode	82 case		od Outcon Completed			
15 Cc	ode Er	nforcement 5	570.20	02(c)				▼	Matri	ix Code	es					_	_
Matri	x Cod	es						▼	Matri	ix Code	es						
Matri	x Cod	es						_	Matri	ix Code	es						
1	CDBC	G	•	Prop	osed	d Amt.	0			Fund	Sourc	æ: 🔻	Propose	d Amt.			
						mount	0						Actual A				
Year	Fund	Source:				d Amt. mount			-	Fund	Sourc	œ: ▼	Propose Actual A				
Program	Acco	mpl. Type:				d Units			Ī	Accor	npl. T	vpe: 🔻	Propose	1			
gr		L \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>	Actu							·F··· '	715	Actual U				
Prc	Acco	mpl. Type:	•			Units				Accor	npl. T	ype: 🔻	Propose	1			
				Actu	al U	nits							Actual U	nits			

(1		а			
7	CDBG ▼	Proposed Amt.	47,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	22,698		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
g	. ,	Actual Units			Actual Units
٦rc	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
7		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
_	,	Actual Units			Actual Units
		Actual Offics			Actual Offics
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
ır 4	Fund Source:			Fund Source:	
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt.		Fund Source: ▼ Fund Source: ▼	Proposed Amt.
Year		Proposed Amt. Actual Amount			Proposed Amt. Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
Year	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Type:   Accompl. Type:   ype:  Typ	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units		Fund Source:   Accompl. Type:   Accompl. Type:   Type:   Accompl. Type:   ype:  Typ	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: CITY OF HENDERSON

Proj	ect N	lame:	CDB	BG A	dmi	nistratio	n											
Desc	cripti	ion:		IDIS	Pro	ject #:	508			UOG	Code	e: NV	320096 I	HENDERS	SON			
		upport for t	the Ci	ity's g	gene	ral adminis	stratio	on, oversi	ght, a	nd co	ordina	ation of C	DBG and (	Consolidate	d Plan			
activ	ities.																	
Loca	tion	:								Prio	ritv N	eed Cate	egory					Ī
		r St., Henc	lersor	n, NV					П									
8901		,		,		Sele	ect o	one:		Plannii	ng/Adr	ministratior	1		•	7		
								J <b>G.</b>										
						Explanat	ioni											
						LXPIaliat	.1011.											-
		l Complet	ion D	ate:														
	/2012																	
_		re Category nt Housing																
_		_																
_		ble Living Er		nent														
	Econo	omic Opport	unity									Objecti	ves					
Ou	itcom	e Categori	es			<sub>1</sub> Impr	ove th	e services	for low	v/mod	incom	e persons					▼	
		bility/Access															=	
		dability	,			2										'	▼	
l —		inability														١,	$\overline{}$	
	Susta	Паршіу				3										L		
		Accompl. T	ype:		•	Propose	d				Accor	npl. Type:	•	Proposed	i			
	ıts					Underwa	ay							Underwa	у			
Project-level	Accomplishments					Complet	е							Complete	2			
<u>ē</u>	h	Accompl. T	vne:		_	Propose	d				Accor	mpl. Type:		Proposed	i			
남	is	/ (ccompil 1	ypc.		*	Underwa					710001	при турсі	<u> </u>	Underwa				۰
jě	dι					Complete	-							Complete	_			۰
2	o	A 1 T			1	Propose								Proposed				
-	S	Accompl. T	ype:			Underwa					ACCOR	mpl. Type:	~	Underwa				
	⋖						-		1						_			
<u> </u>	_		-			Complete								Complete				
	Pro	posed O	utco	<u>ome</u>		Per	forr	nance l	4eas	sure			Actua	I Outcor	ne			-
21A (	Genera	al Program A	Admini	istratio	n 57	0 206		_	Matr	ix Cod	es						_	
	oci ici c	ai i rogiaiii i	tarriiri	ioci acio	,,,,	01200										+		
Matri	x Cod	es						•	Matr	ix Cod	es						▼	
Matri	x Cod	AC						▼	Matr	ix Cod	<b>Δ</b> C					П	_	٦
Matri	x cou	C.S							Mau	ix cou	CS							l
_	CDBC	G	•	Prop	ose	d Amt.	248,	974		Fund	Sourc	e: 🔻	Propose	d Amt.				
r 1				Actu	al A	mount							Actual A	mount				
Year	Fund	Source:	•	Prop	ose	d Amt.				Fund	Sourc	e: 🔻	Propose	d Amt.				
				Actu	al A	mount							Actual A	mount				Ī
Program	۸۵۵۵	mpl. Type:	1 1			d Units			Ī	۸۵۵۵	mpl. T	vne. 🔻	Propose					١
gĽ	ACCO	прі. туре:		Actu					1	ACCO	mpi. I	ypc. 🔻	Actual U					
Š.	۸۵۵۶	mnl Time:				d Units			1	A = ==	mn! T	, moi =	Propose					
٥	ACCO	mpl. Type:		Actu						ACCO	mpl. T	ype: $lacktriangle$	Actual U					
				\cu	aı U	11113							Actual U	11113				ſ

	CDBG ▼	Proposed Amt.	208,469	Fund Source:	Proposed Amt.
. 2	CDBG	Actual Amount	200/103	runu source.	Actual Amount
al	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
Year	rund Source:	Actual Amount		rund Source:	Actual Amount
Program		1			
Jra	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
ĵo,	_	Actual Units		_	Actual Units
Ы	Accompl. Type:    ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
Ē		Actual Amount			Actual Amount
Yea	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
ıgo		Actual Units			Actual Units
٦۲c	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	,	Actual Units			Actual Units
		Duamagad Amet			
+	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
ır 4	Fund Source:	Actual Amount		Fund Source:	Actual Amount
	Fund Source:	<u> </u>		Fund Source:	-
Year		Actual Amount			Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source: ▼	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount

Proj	ect N	lame:	Reg	ional	Но	meless	Coor	dination									
Desc	ripti	on:		IDIS	Pro	ject #:				UOG	Code:	NV3	320096 H	HENDERS	ON		
												sponse	es to home	elessness, i	ncludi	ng	
coord	dinati	on staff, H	MIS	admin	istra	tion, and	inclen	nent weat	her sh	nelter.							
Loca										Priori	ity Need	Cate	gory				
Cityw	vide								H	Homele	ess/HIV/AI	DS			•	~	
						Sel	ect c	ne:	Ļ		,				_	_	
						Explanat	tion:										
_		Complet	ion [	Date:													
6/30,		e Category															
	-	nt Housing															
_		ole Living En	vironi	ment													
		omic Opport								Sno	cific Ob	ioctiv	105				
	<b>.</b>	a Catagori				Incre	aaca th	o numbor	of hom					ont housing		T,	_
		e Categorionical English Engli		,		11	case (f)	e number	וווטווו וכ	iciess p	CISUIS III	viily II	по реппап	ent housing			4
		• •	SIDIIILY			2, <sup>Impr</sup>	ove th	e services	for low	/mod ii	ncome per	rsons					•
l —		lability inability				,											,
<u> </u>	Sustai	паршц			,	3			1								
	S	Accompl. T	ype:		•	Propose					Accompl. <sup>1</sup>	Type:	_	Proposed			
_	וב ו					Underwa	_							Underwa			
Project-level	Accomplishments					Complet								Complete	•		
<del> </del>	Sh	Accompl. T	ype:		▼	Propose					Accompl.	Type:	•	Proposed			
ect	Ĕ					Underwa								Underwa			
Ġ.	Ē					Complet	е							Complete			
4	8	Accompl. T	ype:		▼	Propose					Accompl.	Type:	•	Proposed			
	ĂΙ					Underwa								Underwa			
-						Complet					1			Complete			
l	Prop	osed O	utc	ome		Per	forn	nance I	1eas	ure			Actua	l Outcor	ne		
05 Pu	ıblic S	ervices (Ger	neral)	570.20	01(e)			~	Matri	x Code	s						~
Matrix	x Code	es						▼	Matri	x Code	s						
Matrix	x Code	es						_	Matri	x Code	S					-	
	Othe	r		Prop	ose	l Amt.	110,4	482		Fund	Source:	_	Proposed	d Amt.			
r 1	Oute	<u>I</u>	_			mount				i ullu s	Jource.		Actual A				
Year	Fund	Source:	<b>V</b>			l Amt.				Fund 9	Source:	_	Proposed				
						mount						الن_	Actual A	ì			
Program	Acco	mpl. Type:				d Units				Accom	npl. Type:	_	Proposed	1			
ğ	, (CCO	при турст		Actu						7.00011	.pii Type.	•	Actual U				
입	Acco	mpl. Type:				Units				Accom	npl. Type:	~	Proposed				
а.			Ι΄,	Actu							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	Actual U				

		T.			
7	Other ▼	Proposed Amt.	122,813	Fund Source: ▼	Proposed Amt.
		Actual Amount	122,813		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	7,4	Actual Units		, , , , , , , , , , , , , , , , , , ,	Actual Units
입	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	, , , , , , , , , , , , , , , , , , ,	Actual Units		, , , , , , , , , , , , , , , , , , ,	Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r 3		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
<b>&gt;</b>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	7.000p.i. 1.7pc.	Actual Units		, iccop.i , per	Actual Units
S	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
ъ.		Actual Units			Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.			Duanaged Amet
	i unu source.			Fund Source:	Proposed Amt.
۲	Tulia Source.	Actual Amount		Fund Source:	Actual Amount
am Y					
gram Y		Actual Amount		Fund Source:  Accompl. Type:	Actual Amount
rogram Y	Accompl. Type:	Actual Amount Proposed Units		Accompl. Type:	Actual Amount Proposed Units
Program Y	Accompl. Type: ▼	Actual Amount Proposed Units Actual Units			Actual Amount Proposed Units Actual Units
Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	HOM	1E A	dmi	nistratio	n												
Desc	cripti	on:		IDIS	Pro	ject #:	509			UOG	Code	:: N	1V3200	096 I	HENDERS	SON			
This	proje	ct supports	s adm	ninist	ratio	n activities	of th	ne City's H	OME	progr	ams.								
-																			
Loca			11	1						Prior	rity N	eed C	ategor	у					
240 \ NV 8			Henc	derso	n,	Cal				Plannir	ng/Adm	ninistra	tion			•	▼		
	3013					Seid	ect (	one:	,							_			
						Explanat	ion.												_
_						Expialiat	.1011.												
		l Completi	ion D	ate:															
6/30,	/2012 Diectiv	e Category																	
_		nt Housing																	
	Suital	ole Living En	vironn	nent															
	Econo	omic Opport	unity							Sp	ecific	Obje	ctives						
	tcom	e Categori	00							<u> </u>	-		-					_	Ī
		bility/Access				1													4
		lability	JiDilicy			2,												•	
l —		inability																_	T
	Justa	iriability			_	3		ı	1						ı				
	s	Accompl. T	ype:		•	Proposed					Accon	ıpl. Typ	pe:	•	Proposed				
_	ınt					Underwa	-								Underwa				
Project-level	Accomplishments					Complete								_	Complete				
<del> </del>	shi	Accompl. T	ype:			Proposed					Accon	ıpl. Typ	pe:	•	Proposed				
ect	pli					Underwa	-								Underwa				
Q.	E					Complete								_	Complete		_		
4	S	Accompl. T	ype:			Proposed					Accon	ıpl. Typ	pe:	•	Proposed				
	A					Underwa									Underwa	_			
						Complete		_						_	Complete				
	Proj	posed O	utco	ome	1	Per	forr	nance l	1eas	sure			A	<u>ctua</u>	l Outcor	ne			_
19A F	HOME	Admin/Plan	ning C	Costs o	of PJ	(not part of	5% A	d ▼	Matr	ix Code	es							•	Ī
Matri	x Cod	es						•	Matr	ix Code	es							•	I
Matri	x Cod	es						<b>_</b>	Matr	ix Code	es							•	
	НОМ	E	•	Prop	ose	d Amt.	52,3	61		Fund	Source	e: '	<b>▼</b> Pro	pose	d Amt.				
- I				Actu	al A	mount	32,8	70					Act	ual A	mount				
Year	Fund	Source:	•	Prop	ose	d Amt.				Fund	Source	e: '	<b>▼</b> Pro	pose	d Amt.				
				Actu	al A	mount			J			_	Act	ual A	mount				
Program	Acco	mpl. Type:		Prop	ose	d Units				Acco	mpl. Ty	/pe:	<b>▼</b> Pro	pose	d Units				
ğ		7 71 -		Actu	al U	nits						•	Act	ual U	nits				
٦٢.	Acco	mpl. Type:		Prop	ose	d Units				Acco	mpl. Ty	/pe:	Pro	pose	d Units				
_		• • •	1	Actu	al U	nits					•		Act	ual U	nits				

	HOME ▼	Proposed Amt.	46,527	Fund Source:	Proposed Amt.
,	TIONE •	Actual Amount	46,527	Tuliu Source.	Actual Amount
Year	Fund Source:	Proposed Amt.	10/327	Fund Source:	Proposed Amt.
۶	ruliu Source.	Actual Amount		ruliu Source.	Actual Amount
Program		Proposed Units		A	Proposed Units
Ę.	Accompl. Type: ▼	Actual Units		Accompl. Type:	Actual Units
Š,		Proposed Units		A	Proposed Units
₫	Accompl. Type: ▼	Actual Units		Accompl. Type:	Actual Units
m	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt.  Actual Amount
ğ					
Year	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt.  Actual Amount
		4			
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
ō		Actual Units			Actual Units
7	Accompl. Type:    ▼	Proposed Units		Accompl. Type:   Type:	Proposed Units
		Actual Units			Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
ar 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
	Fund Source: ▼ Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source: ▼ Fund Source: ▼	Actual Amount Proposed Amt.
Year		Actual Amount			Actual Amount
Year		Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	CHE	00 H	ous	ing Cor	nstruc	ction											
Desc	ripti	on:		IDIS	Pro	ject #:	510			UOG	Code	: N	IV3	20096 I	HENDERS	SON			
This <sub>I</sub>	proje	ct provides	s fun	ding t	o Co	mmunity	/ Housi	ing Develo	pmen	it Orga	ınizati	on for	cor	nstruction	of afforda	ble hou	ısinç	g.	
Loca										Priori	ity Ne	ed Ca	ateg	gory					
Cityw	/ide					Se	elect	one:		Rental I	Housin	g				_	<b>•</b>		
						Explan	ation:												
Expe	cted	Completi	ion [	Date:															
6/30/																			
<ul><li></li></ul>	Decer Suital	e Category  nt Housing  ple Living En  pmic Opport	viron	ment								01.							
									· · · · ·		ecific			es				_	Ī
		e Categori				1 Inc	crease t	he supply o	f affor	dable re	ental h	ousing							
		bility/Access	SIDIIITY	′		2												•	
		lability inability																_	Ī
j	Justai	iriability			,	3									1				
	Ŋ	10 Housing	Unit	5	•	Propos		3			Accom	pl. Typ	oe:	_	Proposed				
<u> </u>	ent					Underv		2							Underwa				
Project-level	Accomplishments					Comple		3							Complete				-
t-1	sh	Accompl. T	ype:		•	Propos					Accom	pl. Typ	e:	~	Proposed				-
ec	Ϊd					Underv									Underwa				
roj	E					Comple									Complete				
Ь	Ö	Accompl. T	ype:			Propos Underv					Accom	pl. Typ	oe:		Proposed Underwa				-
	⋖					Comple									Complete				-
	Droi	osed O	utc	ome				mance	Mead	SIIFE				Actua	l Outcor				
		affordab						ehabilita				hon	nes		cquired				
		eowners			. 9			le housi				ehab							
14G A	Acanis	ition - for Re	ehahi	litation	570	202		_	Matr	ix Code	ıs.							_	Ī
			eria bii	incacioni	3701					ix Code									J T
Matrix																			1
Matrix	k Coa	es							Matr	ix Code	eS								
-	HOM	E	•	Prop	osed	d Amt.		,252		Fund :	Source	: `		Propose					
						mount	105	,177						Actual A					
Year	Fund	Source:	_			d Amt.				Fund :	Source	: '		Propose					
				1		mount			-				_	Actual A			_		
Program	Acco	mpl. Type:				d Units				Accon	npl. Ty	pe:		Propose					
ģ				Actu					-	-				Actual U					
<u>-</u>	Acco	mpl. Type:	🔻	Actu		d Units				Accon	npl. Ty	pe:	-	Propose Actual U					

	HOME ▼	Proposed Amt.	166,114	Fund Source:	Proposed Amt.
,	TIONE •	Actual Amount	200/22:	Tunu Source.	Actual Amount
Ē	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
Year	rund Source:	Actual Amount		rund Source:	Actual Amount
Program		1			
Ē	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	Proposed Units
õ		Actual Units			Actual Units
ᇫ	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
m	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
ᅩ		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
ģ	, ,, <u>, , , , , , , , , , , , , , , , ,</u>	Actual Units		· //	Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
ш.	7,F	Actual Units		, , , , , , , , , , , , , , , , , , ,	Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
4 -	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt.  Actual Amount
		Actual Amount			Actual Amount
Year	Fund Source: ▼ Fund Source: ▼	<u> </u>		Fund Source: ▼ Fund Source: ▼	•
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount Proposed Units			Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	HON	1E L	ow-	Income (	Own	er Reha	bilita	tion								
Desc	cripti	on:		IDIS	Pro	ject #:	511			UOG	Cod	e: NV3	320096 I	HENDERS	SON			
The p	proje	ct assists l	ow in	come	hom	neowners i	n reh	abilitating	their	hom	es.							
Loca										Prio	rity N	leed Cate	gory					
240 \ 8901		r St., Hend	lersor	n, NV		Sel	ect (	one:		Owner	Occu	pied Housir	ng		_	<b>—</b>		
						Explanat	ion:											
Ехре	ected	l Completi	ion D	ate:														
6/30,	/2012	2																
_		e Category																
		nt Housing ole Living En	vironr	mont														
_		omic Opporti		пепс						_								
												: Objectiv	ves					-
		e Categori				1 Impr	ove th	ne quality o	f owne	er hous	sing						•	
		bility/Access	sibility			2											•	Ī
l		lability																İ
	Susta	inability				3											_	_
	5	10 Housing	Units			Propose	d	10			Acco	mpl. Type:	•	Proposed	1			
_	Accomplishments					Underwa	-							Underwa				
Project-level	me				, -	Complete		2						Complete				
<del> </del>	shı	Accompl. T	ype:		•	Propose					Acco	mpl. Type:	•	Proposed				
ect	pli					Underwa	-							Underwa				
O	E				i	Complet								Complete				
<u> </u>	ö	Accompl. T	ype:		<b>▼</b>	Propose					Acco	mpl. Type:	~	Proposed				_
	ď					Underwa			-					Underwa Complete				_
	Dro	assad O	utos			Complete			4004				A ctus					_
		posed O affordab				Assist 1		nance I				2 home		I Outcor received		ctar	100	
Sus	taiii	anordab	ie iii	Jusii	iig	maintai			-		J		me repa		assis	stai	ice	
14A F	Rehab	; Single-Unit	t Resid	dential	l 570.	202		▼	Matr	ix Cod	es						•	_
	x Cod							~	_	ix Cod							_	
Matri	x Cod	es	а						Matr	ix Cod	es		1					
-	HOM	E				d Amt.	100,	000	4	Fund	Sourc	œ: ▼	Propose					
ā						mount			-				Actual A					
Year	Fund	Source:	` III			d Amt. mount			-	Fund	Sourc	te: ▼	Proposed Actual A					_
		. –	1 1						1					1				-
Program	Acco	mpl. Type:		Prop Actu		d Units				Acco	mpl. T	ype: $lacktriangle$	Proposed Actual U					
Š.	٨٠٠٠	mpl. Type:	. 1			d Units				٨٥٥٥	mpl. T	ivne:	Propose					ĺ
۵	ACCO	прі. туре:		Actu						ACCO	mpi. I	урс. 🔻	Actual U					

	HOME ▼	Proposed Amt.	97,000	Fund Source:	Proposed Amt.
, 7	TIOME •	Actual Amount	37,000	rund Source.	Actual Amount
a	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
×	ruliu Source.	Actual Amount		rund Source.	Actual Amount
Program Year	A	Proposed Units		A	Proposed Units
Jre	Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units
õ		1			Proposed Units
ᇫ	Accompl. Type:   ▼	Proposed Units Actual Units		Accompl. Type: ▼	Actual Units
m	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
a		Actual Amount			Actual Amount
Ϋ́	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
E		Actual Amount			Actual Amount
Program Yea	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
				i unu source.	i i opessu i iiii ii
		Actual Amount		Tuna Source.	Actual Amount
	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	·
Year					Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:   F	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount

Proj	ect N	lame:	HOM	1E F	irst	Time Ho	meb	uyer Pro	ogra	m								
Desc	cripti	on:		IDIS	Pro	ject #:	512			UOG	Cod	e: NV3	320096 I	HENDERS	SON			
The p	proje	ct assists l	ow-in	come	e first	t-time hom	nebuy	ers in pur	chasi	ng a h	nome.							
Loca	tion	:								Prior	rity N	leed Cate	gory					
		r St., Hend	lersor	ı, NV	1					Owner	Occin	pied Housir	na		,			
8901	.5					Sele	ect (	one:		· · · · · · ·	0 000	p.ououo	.9		<u> </u>			
						Explanat	ion:											-
Eyne	ected	l Completi	ion D	ate		ZXPIGITO												
6/30			<u></u>	uter														
- Ob	ojectiv	e Category			1													
_		nt Housing																
_		ole Living En		nent														
	Econo	omic Opporti	unity							Sp	ecific	C Objectiv	ves					
		e Categori				1 Incre	ease th	ne availabili	ty of a	fforda	ble ow	ner housin	g				~	
		bility/Access	sibility			2											•	
l —		lability				2,												İ
	Sustai	inability				3												l
	5	04 Househo	olds			Proposed	d	3			Accor	mpl. Type:	•	Proposed				
_	Accomplishments					Underwa	-	_						Underwa				
Project-level	me				_	Complete		5						Complete				_
🖁	sh	Accompl. T	ype:			Proposed					Accor	mpl. Type:	•	Proposed				
ect	pli					Underwa	•							Underwa				_
G	mo					Complete								Complete		_		_
Δ.	Ö	Accompl. T	ype:			Proposed Underwa					Accor	mpl. Type:		Proposed Underwa				_
	⋖					Complete								Complete				
	Proi	osed O	utco	me				nance l	Meas	sure			Actua	l Outcor				-
	_	oility of d						ıseholds		<del>Jui C</del>		5 first-t		nebuyers		,		Ī
hou						purchas								hasing a				
13 Di	rect H	lomeowners	hin As	sistan	ice 57	(0.201(n)		_	Matr	ix Cod	es						_	1
								ĺ										f
	x Cod							<b>V</b>		ix Cod								4
Matri	x Cod	es						_	Matr	ix Cod	es							
-	НОМ	E	1			d Amt.	100,	000		Fund	Sourc	ce: ▼	Propose					
						mount			4				Actual A					
Year	Fund	Source:				d Amt.			-	Fund	Sourc	ce: ▼	Propose					
			7			mount			=				Actual A					
Program	Acco	mpl. Type:				d Units				Acco	mpl. T	ype:	Propose					
Š,	٨٥٥٥	mnl Times		Actu Pron		d Units				Acces	mn! T	i mou	Actual U Propose					
۵	ACC0	mpl. Type:			al U					ACCO	mpl. T	ype: $lacktriangle$	Actual U					

7	HOME ▼	Proposed Amt.	97,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
g	, , , , , , , , , , , , , , , , , , ,	Actual Units		77 P 77	Actual Units
7.	Accompl. Type:      ▼	Proposed Units		Accompl. Type:	Proposed Units
	, ,,	Actual Units		, ,,	Actual Units
ω	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
g	P 71	Actual Units			Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
_	. //	Actual Units			Actual Units
					7101441 011110
<del>-</del>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
4 7	Fund Source:			Fund Source:	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Proposed Amt. Actual Amount			Proposed Amt.  Actual Amount
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt.		Fund Source:	Proposed Amt. Actual Amount Proposed Amt.
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year 4	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	10H	ME A	ffor	dable	Housir	ng Devel	opm	ent								
Desc						ject #					Code:			HENDERS				
The p	-	•	COO	rdinat	ion a	ind leve	erage fu	nding for (	develo	pers t	to increa	se the	affordable	e housing ir	nventory	' in		
Loca	tion	:								Prior	ity Nee	d Cate	gory					i
240 \ 8901		r St., Hend	erso	n, NV		S	Select	one:		Rental	Housing				_			
						Expla	nation:											
Expe	ected	l Completi	ion [	Date:														
6/30,		2 re Category																
<ul><li>O</li></ul>	Decer Suital	nt Housing ole Living En omic Opport	viron	ment						Sn	ecific Ol	hiectiv	uec					
Ou	tcom	e Categori	96			. 1	ncrease t	he supply o	f afford				763					
		bility/Access		,		1	rici case c	пс зарргу о	i diloi	dable i	Cittai iioa	Jing						
_		lability	·			2												
		inability				3.										•		
		10 Housing	Units	s	_	Propo	sed	60			Accompl.	Type:	_	Proposed	i			1
	Accomplishments				ļ	Unde	rway				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,		Underwa	У			
Project-level	Jer					Comp	lete							Complete	•			
- <u>le</u>	hn	Accompl. T	ype:		•	Propo	sed				Accompl.	Type:	~	Proposed	j			
ct	iis					Unde	rway							Underwa	У			
oje	E					Comp	lete							Complete	9			
Pr	SC O	Accompl. T	ype:		•	Propo	sed				Accompl.	Type:	•	Proposed	i			
	Ac					Unde								Underwa				
						Comp								Complete			_	
		posed O						mance l					Actua	I Outcor	ne		_	
		e availab ole housii		of			lop 60 dable r	new un entals	its of									
12 Cc	nstru	ction of Hou	sing !	570.20	1(m)			▼	Matri	ix Code	es					•	•	
Matrix	x Cod	es						▼	Matri	ix Code	es					-		
Matrix	x Cod	es						_	Matri	ix Code	es					•	•	
	НОМ	E	<b>V</b>	Prop	ose	d Amt.	100	,000		Fund	Source:	_	Propose	d Amt.				ı
ır 1						mount							Actual A	mount				
Year	Othe	r		Prop	ose	d Amt.	500	,000		Fund	Source:		Propose	d Amt.				
				Actu	al A	mount							Actual A	mount				
Program	Acco	mpl. Type:		Prop	ose	d Units	5			Accor	mpl. Type	: <b>•</b>	Propose	d Units				
go				Actu									Actual U					
Pr	Acco	mpl. Type:				d Units	5			Accor	mpl. Type	: ▼	Propose					
				Actu	aı U	HITS							Actual U	IIITS				

		MI			
7	HOME ▼	Proposed Amt.	97,000	Fund Source: ▼	Proposed Amt.
ī		Actual Amount			Actual Amount
Year	Other <b>▼</b>	Proposed Amt.	107,125	Fund Source: ▼	Proposed Amt.
7		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
ığı		Actual Units			Actual Units
٦۲c	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
٦rc	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
~	i dila source.	<b>-</b>		i unu source.	
ır 4	Tuna Source.	Actual Amount		Tuna Source.	Actual Amount
	Fund Source:	<del></del>		Fund Source:	•
Year		Actual Amount			Actual Amount
Year		Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

		1	00:													_		-
		lame:				able Hou	sing	Acquisi	tion	ı		I						
	cripti					ject #:	<u> </u>		,		Cod		320096					
This	proje	ect will fund	d acqu	uisitio	on of	building lo	ts to	be used f	or co	nstruc	ction	of affordal	ole housing	g units.				
_																		
	tion	:							Ι.	Prio	rity N	leed Cate	gory					
Cityv	viue					Cale				Owner	Occu	pied Housir	ng		•	<b>,</b>		
						Seie	ect (	one:	Ų.									
																		_
						Explanat	ion:											_
		l Complet	ion D	ate:														
6/30	/2012	2 ve Category																
_		nt Housing																
		ble Living Er	vironr	nent														
_		omic Opport																
												c Objectiv						T
		e Categori				1 Incre	ase th	ne availabili	ty of a	ifforda	ble ov	vner housin	g				~	
		bility/Access	sibility			2											_	
		lability				2,												T
Ш	Sustai	inability				3										L	~	
		10 Housing	ı Units		_	Proposed	i	6			Acco	mpl. Type:		Proposed	ı			
	ıts		,			Underwa	у							Underwa	у			Ī
le le	Je.					Complete	2							Complete	2			
Project-level	Accomplishments	Accompl. T	vpe:		_	Proposed	j				Acco	mpl. Type:		Proposed	i			Ī
냥	lis		<b>/</b>			Underwa	У					F 7F-		Underwa	у			
) je	п					Complete	<b>e</b>							Complete	•			
Pro	0	Accompl. T	vne:		_	Proposed	i				Acco	mpl. Type:	$\overline{}$	Proposed	i			
	A C		<b>/</b>			Underwa	у					F 7F-		Underwa	у			
	•					Complete	9							Complete	9			
	Proi	posed O	utco	me	:	Per	forr	nance I	1eas	sure			Actua	l Outcor	ne			_
		e availab				Acquire	6 lo	ts for fu	ture									Ī
affo	rdab	ole housi	ng <sup>'</sup>			affordat	ole c	onstruct	ion									
01.4		ion of Deal	Drono	h, F7	0.201	(2)		_	Matri	iv Cad	00						Ţ	Ī
UI AC	cquisit	ion of Real I	Proper	ty 5/(	0.201	(a)			Matr	ix Cod	es							_
Matri	x Cod	es						▼	Matr	ix Cod	es						•	
Matri	x Cod	oc						▼	Matr	ix Cod	00						_	Ť
Macil	x cou	CS							Mau	ix Cou	CS							
1	Fund	Source:	▼ [	Prop	ose	d Amt.				Fund	Sour	ce:	Propose	d Amt.				
				Actu	ıal A	mount							Actual A	mount				
Year	Fund	Source:	`   F			d Amt.				Fund	Sour	ce: 🔻	Propose					
				Actu	ıal A	mount							Actual A	mount				
Program	Acco	mpl. Type:		Prop	ose	d Units				Acco	mpl. T	ype: ▼	Propose	d Units				
ıgc			,	Actu	ıal U	nits					-	-	Actual U	nits				
Prc	Acco	mpl. Type:	▼	Prop	ose	d Units				Acco	mpl. T	ype: ▼	Propose	d Units				
_				Actu	ıal U	nits							Actual U	nits				

		Duran a said Anna				D	
7	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
Ä		Actual Amount				Actual Amount	
ē	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program Year	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	~	Proposed Units	
<u>g</u>		Actual Units				Actual Units	
rc	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
-	1 /1	Actual Units		, ,,		Actual Units	
3	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
_	J	Actual Amount	ľ			Actual Amount	
ea	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲ ر		Actual Amount				Actual Amount	
Program Yea	Accompl. Type: ▼	Proposed Units	Ī	Accompl. Type:	~	Proposed Units	
gr		Actual Units				Actual Units	
ro	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
4		Actual Units				Actual Units	
			L			7100001	
_	Fund Source: ▼	Proposed Amt.		Fund Source:	<b>—</b>	Proposed Amt.	
r 4	Fund Source: ▼			Fund Source:	▼		
	Fund Source:	Proposed Amt.		Fund Source:	<b>▼</b>	Proposed Amt.	
Year		Proposed Amt. Actual Amount			<b>▼</b>	Proposed Amt. Actual Amount	
Year	Fund Source:	Proposed Amt.  Actual Amount  Proposed Amt.		Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:   F	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Grantee Name: CITY OF HENDERSON

Proj	ect N	lame:	COF	1 We	athe	erization	Pro	gram								
Desc	ripti	on:		IDIS	Pro	ject #:				UOG	Code	e: NV3	320096			
The p	oroje	ct assists r	eside	ents w	ith e	nergy efficiency home improvements.										
Loca		!								Prior	rity N	leed Cate	gory			
Citywide									Jwnor	Occur	nied Housir	ng.			_	
				Select one:			Owner Occupied Housing						_			
						Explanat	ion:									
Expe	cted	Completi	ion [	Date:												
6/30																
_		e Category														
		nt Housing														
_		ole Living En		ment												
	Econo	mic Opport	unity							Sp	ecific	Objectiv	ves			
Ou	tcom	e Categori	es			. Impr	ove th	e quality of	afford							
_		bility/Access				1										
_		lability	,			2 Impr	ove th	e quality of	owne	r hous	sing					
		nability														
	Justai	паршсу			,	3			1							
	w	04 Househo	olds			Proposed		176			Accor	mpl. Type:	•	Proposed		
_	l it					Underwa	y							Underwa	у	
Project-level	Accomplishments				-	Complete	е	111						Complete		
<u>-</u>	֡׆֡֡֡֡֡֡֡֡	Accompl. T	ype:		-	Propose	<u> </u>				Accor	mpl. Type:	•	Proposed		
Ċţ	<u> </u>				٠.,	Underwa	ıy							Underwa	у	
oje	Ę					Complete	е							Complete		
Pro	8	Accompl. T	vpe:		•	Proposed	d				Accor	mpl. Type:	_	Proposed		
	AO	•	, .		١ ,	Underwa	ıy							Underwa	у	
						Complete	е							Complete		
	Prop	osed O	utc	ome		Per	forn	nance N	1eas	ure			Actua	Outcon	ne	
		sustain				Provide	ene	rgy effic	ient			111 uni	ts were a			
		le housii		•				nts to 17		nits						
4.45.5		ECC : I				0.202				6.1						
146 6	nergy	Efficiency I	mpro	vemen	ts 5/	0.202	Matrix Codes   ▼									
Matri	x Code	es					Matrix Codes   ▼					▼				
Matri	x Code						Matrix Codes									
Maul	x Coue	25							Maur	X Coue	<b>CS</b>					
L	Othe	r	•	Prop	osed	d Amt.	1,62	0,922		Fund	Sourc	e: 🔻	Proposed	d Amt.		
ır 1				Actu	al Aı	mount							Actual A	mount		
Year	Fund	Source:	•	Prop	osed	d Amt.				Fund	Sourc	æ: ▼	Proposed	d Amt.		
				Actu	al A	mount							Actual A	mount		
Program	Acco	mpl. Type:		Prop	osed	Units				Accor	mpl. T	vpe: 🔻	Proposed	Units		
g	.5001	r/po.	<u> </u>	Actu								/ 1º =:	Actual U			
2	Acco	mpl. Type:				d Units				Accor	mpl. T	ype: $lacktriangleright$	Proposed			
4		· /F	1 ,	Actu						,,,,		7 E =	Actual U			

	Other $ extstyle  extstyle$	Proposed Amt.	1,111,583	Fund Source:	Proposed Amt.
7	Outer	Actual Amount	1,111,505	runa source:	Actual Amount
ā	Fund Source:	Proposed Amt.		Fund Source:	
۶	rund Source:	Actual Amount		runa source:	Actual Amount
Program Year		1			
<u> </u>	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	Proposed Units
9		Actual Units			Actual Units
7	Accompl. Type:   ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
m	Fund Source: ▼	Proposed Amt.		Fund Source:	•
_		Actual Amount			Actual Amount
ě	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program Yea	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
g	, ,,	Actual Units			Actual Units
, r	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
_		Actual Units			Actual Units
_	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt.  Actual Amount
	Fund Source:	•		Fund Source:	
Year		Actual Amount			Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt.			Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Proposed Amt.
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Hist	oric	Pres	servation	า Su	rveys									
	cripti			T		ject #:				UOG	Code	e: NV3	320096 H	HENDERS	SON		ŀ
			ey h			e downtown area for potential registration designation as historically significant.											
Loca	tion	:								Prio	ity N	leed Cate	egory				
Downtown Henderson				Sel	Other												
					Historic Preservation												
_						Explanat	ion:										
		Complet	ion [	Date:													
6/30 - Ol	/2012 piectiv	e Category			_												
	-	nt Housing															
	Suital	ole Living En	viron	ment													
	Econo	omic Opport	unity							Sp	ecific	Objectiv	ves				
Ou	tcom	e Categori	es			1						<u> </u>				•	lacksquare
	Availa	bility/Access	sibility	′												١,	<b>—</b>
	Afford	lability				2,											4
<b>✓</b>	Sustai	inability				3										•	
	(6	10 Housing	Unit	S	_	Propose	d	60			Accor	mpl. Type:	▼	Proposed			
_	Accomplishments					Underwa	-							Underwa			
Project-level	me				, ,	Complet	е	66						Complete	9		
+	shi	Accompl. T	ype:			Propose					Accor	mpl. Type:	•	Proposed			
ect	pli					Underwa	-							Underwa	-		
Q	E					Complet								Complete			
<u> </u>	ö	Accompl. T	ype:		▼	Proposed					Accompl. Type:				$\dashv$		
	Ă					Underwa	-							Underwa	_		
	D	d O				Complete					1		A atus	Complete	•		
		posed O sustain						nance Nomes fo			na l	66 hom	es were	Outcor			
		nousing	арш	ity Oi		significa			11118	SCOLIC			al signific	•	J 101		
16A I	Reside	ential Historio	: Pres	ervatio	on 57	0.202(d)		▼	Matri	ix Cod	es						<b>▼</b>
Matri	x Code	es				_	Matrix Codes					▼					
Matri	x Code	es							Matrix Codes								
	Othe	r		Prop	osed	d Amt.	7,50	0		Fund	Sourc	œ: ▼	Proposed	d Amt.			
ır 1				Actu	al Aı	mount							Actual A	mount			
Year	Fund	Source:	▼			d Amt.				Fund	Sourc	ce: 🔻	Proposed				
				1		mount							Actual A				
Program	Acco	mpl. Type:				d Units				Acco	mpl. T	ype: 🔻	Proposed				
<b>6</b> 0.				Actu									Actual U				
P	Acco	mpl. Type:	🔻	Actu		d Units nits				Acco	mpl. T	ype: $ extstyle $	Proposed Actual U				

	Other $ extstyle  extstyle$	Proposed Amt.	10,000		Fund Source:	Proposed Amt.
7	Other	Actual Amount			Tulia Source.	Actual Amount
Year	Fund Source:	Proposed Amt.		ľ	Fund Source:	Proposed Amt.
×	Tuna Source.	Actual Amount			Turia Source.	Actual Amount
Program	Accompl. Type:	Proposed Units		Î	Accompl. Type: ▼	Proposed Units
g	Accompile Types	Actual Units			/ teedingii Typei	Actual Units
5	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
ш		Actual Units				Actual Units
m	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
_		Actual Amount		į		Actual Amount
Year	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount		į		Actual Amount
Program	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units
g		Actual Units				Actual Units
Pro	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
_	,	Actual Units				Actual Units
4	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
ır 4	Fund Source: ▼	Proposed Amt. Actual Amount			Fund Source:	Proposed Amt. Actual Amount
	Fund Source: ▼ Fund Source: ▼	-			Fund Source: ▼  Fund Source: ▼	Actual Amount Proposed Amt.
Year		Actual Amount				Actual Amount
Year		Actual Amount Proposed Amt.				Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.			Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount			Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.			Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount			Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units