



A Place To Call Home

**Consolidated Annual Performance
and
Evaluation Report
(CAPER)**

**For the Fiscal Year Ending
June 30, 2012**



Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

The City of Henderson's Consolidated Annual Performance and Evaluation Report (CAPER) is a summary and evaluation of the City's progress made toward projected outcomes. While the 2010-2014 Consolidated Plan and the 2011-2012 Action Plan provided strategic direction and short-term goals, respectively, the CAPER addresses accomplishments, reports on quantitative measures of progress, explains why progress was not made, and details delayed projects during the period of July 1, 2011 through June 30, 2012. The City of Henderson's CAPER reviews the utilization of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funding. The City of Henderson received an allocation of \$1,042,370 in CDBG funds and \$465,278 in HOME funds. In addition, there was \$1,169,848 in unexpended CDBG funds and \$1,145,288 in unexpended HOME funds available from previous program years.

The statutory purposes of the CDBG and HOME programs are to provide decent housing, to create suitable living environments, and create economic opportunities, principally for the benefit of low/moderate income persons. During the 2011-2012 reporting period, the existence of CDBG and HOME funded programs in the City was instrumental in acquiring over \$1.4 million in additional funding for related activities to foster the goals of both programs.

For the City of Henderson, CDBG and HOME projects were very successful over the 2011-2012 reporting period. Efforts to provide decent housing resulted in the residences of 139 low-income households receiving necessary repairs and over 3,800 families, including victims of domestic violence and homelessness, were assisted in accessing stable housing. At least 169 households were prevented from sinking into homelessness and maintained their housing for at least 6 months following provision of supportive services. Projects to provide suitable living environments assisted in giving nutritious meals to 10,704 people in need, provided over 5,600 round trip rides to seniors and visually impaired residents, and assisted 92 children in improving their reading comprehension in an after-school literacy program.

Overall the City expended \$1,629,869 of CDBG and HOME funds in 2011-2012. Of this amount \$1,328,948 was CDBG funds and \$300,921 was HOME funds. The remaining \$907,818 in CDBG and \$1,311,504 in HOME funds will be carried over to the 2012-2013 program year.

General Questions

1. *Assessment of the one-year goals and objectives:*
 - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
 - b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
 - c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

Overall, the majority of the CDBG and HOME projects funded during the past year met or exceeded planned goals. There were 14 projects funded by CDBG funds in 2011-2012, including 9 public service projects, 1 rehabilitation project, and 3 public facility improvement projects. Two of the public facilities improvement projects were completed during the year, which improved sustainability for the purpose of creating suitable living environments. Rehabilitation and repair activities assisted 139 households last year. The CDBG-funded Emergency Repair Program assisted 13 households last year, and these funds were leveraged with the City's Weatherization Assistance Program, which assisted an additional 111 low-income residents with home repairs to improve energy efficiency.

The City also met its goal for the First Time Homebuyer (FTB) Program, a program that utilizes HOME funds to assist homebuyers in purchasing a home. The goal was to assist 3 homebuyers with their down payment and closing costs, but the FTB program was able to assist 5 homebuyers with acquisition and rehab of a new home last year. The Neighborhood Stabilization Program (NSP3) also assisted 5 homebuyers in purchasing foreclosed homes last year.

Overall, 18 activities received allocations of CDBG and/or HOME funding in the 2011-2012 reporting year. Generally speaking, at the beginning of the grant year recipients of grant allocations provided projections of the number of persons/households they expected would benefit from their utilization of CDBG & HOME funding. Construction or rehabilitation projects reported the number of units as the expected goal. On the following pages these activities have been categorically grouped and are reported as expected outcomes and specific results achieved as compared to planned goals.

The tables below breakdown specific goals and objectives planned and achieved during 2011-2012, including the amounts of funds allocated and spent on each activity. Activities marked with an asterisk (*) utilized prior years' funding and the balance of activities utilized funding from prior years' allocations.

Table 1

Goal and objective: Accessibility to suitable living environments					
<u>Project</u>	<u>Plan Goal</u>	<u>Actual</u>	<u>Allocation</u>	<u>Spent</u>	<u>Source</u>
Blind Center of Nevada	12	16	\$4,700	\$3,920	CDBG
Club Christ Ministries	80	92	\$8,360	\$8,151	CDBG
Giving Life Ministries	10,000	10,663	\$33,830	\$33,830	CDBG
HopeLink	500	7,038	\$46,985	\$46,985	CDBG
HopeLink-Rehab to FRC	1	0	\$30,000	\$11,250	CDBG
Living Grace Home	25	30	\$18,795	\$18,795	CDBG
Nathan Adelson Hospice	30	41	\$2,185	\$2,185	CDBG
*Opportunity Village	1	0	\$591,385	\$459,476	CDBG
St. Rose Helping Hands	5,400	5,647	\$15,185	\$15,158	CDBG

Goal/objective: Accessibility to suitable living environments

Opportunity Village has experienced delays in design and engineering but their designs have been approved and they have begun construction on a block wall surrounding their site at the Henderson campus during the 11-12 program year. They will continue construction during the 12-13 program year. HopeLink was unable to complete the remodel to their Family Resource Center during this program year but they were able to complete a portion of the work and received repairs to their roof. They will finish the project with additional funding in the 12-13 program year.

Table 2

Goal and objective: Accessibility to decent housing					
<u>Project</u>	<u>Plan Goal</u>	<u>Actual</u>	<u>Allocation</u>	<u>Spent</u>	<u>Source</u>
S.A.F.E. House	55	211	\$18,795	\$18,795	CDBG
The Shade Tree	3,400	4,255	\$7,520	\$7,520	CDBG
*Homeowner Rehab	10	2	\$480,963	\$73,782	HOME
*Develop Affordable Housing	60	0	\$197,000	\$0	HOME
Weatherization	176	111	\$756,535	\$753,363	Other

Goal/objective: Accessibility to decent housing

The Homeowner Repair program is a loan program that's offers a low-interest loan to residents in need of home repairs. This program assisted two homeowners but experienced a low demand as most people did not want to take out a loan at this time.

Table 3

Goal and objective: Affordability of decent housing					
<i><u>Project</u></i>	<i><u>Plan Goal</u></i>	<i><u>Actual</u></i>	<i><u>Allocation</u></i>	<i><u>Spent</u></i>	<i><u>Source</u></i>
1 st Time Homebuyer	3	5	\$273,365	\$25,203	HOME
*CHDO-Housing Dev.	3	3	\$385,623	\$70,316	HOME

Goal/objective: Affordability of decent housing

The First-Time Homebuyer Program assisted 5 homebuyers with down payment assistance and closing costs to purchase a home, as well as some rehab. The City has funded Housing for Nevada, a Community Housing Development Organization (CHDO), and the organization was able to purchase 3 homes this year with prior years' allocations of HOME funds. They will sell these homes to first-time homebuyers.

Table 4

Goal and objective: Sustainability of decent housing					
<i><u>Project</u></i>	<i><u>Plan Goal</u></i>	<i><u>Actual</u></i>	<i><u>Allocation</u></i>	<i><u>Spent</u></i>	<i><u>Source</u></i>
*COH-Emergency Repairs	15	13	\$35,818	\$28,025	CDBG
Rebuilding Together	2	6	\$10,000	\$8,688	CDBG

Goal/objective: Sustainability of decent housing

Progress was made on both of these activities. Rebuilding Together was able to provide emergency repair assistance to 6 low-income households and the City of Henderson's Emergency Repair Program was able to assist 13 low-income households. The improvements made to these 19 properties helped the homeowners to maintain stable affordable housing.

Table 5

Goal and objective: Sustainability of suitable living environments					
<i><u>Project</u></i>	<i><u>Plan Goal</u></i>	<i><u>Actual</u></i>	<i><u>Allocation</u></i>	<i><u>Spent</u></i>	<i><u>Source</u></i>
COH – Code Enforcement	80	82	\$47,000	\$22,788	CDBG
*P&W–Triangle Area	1	1	\$304,711	\$304,711	CDBG-R
*P&W–Trailer Estates Ph.1	1	1	\$252,110	\$252,110	CDBG
P&W–Trailer Estates Ph.2	1	0	\$195,460	\$0	CDBG
P&W–Trailer Estates Ph.3	1	0	\$140,351	\$0	CDBG

Goal/objective: Sustainability of suitable living environment

The Triangle Area Improvement project was funded with CDBG-R funds in 2008 but experienced delays during planning. The project was completed in the 11-12 program year, improving streets and sidewalks in the Triangle Area. The first phase of the Trailer Estates Improvement Project was funded during the 10-11 program year and was completed during the 11-12 program year, improving sidewalks and streetlights in that area. Phase 2 & 3 of the Trailer Estates project experienced delays in construction due to design and drafting. They will need to hold neighborhood meetings, obtain construction easements, and coordinate with Nevada Energy regarding streetlight removal. This project will begin in the 12-13 program year.

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

Henderson experienced a high level of success in achieving planned outcomes during the past year and will not change its approach in the near future. The CDBG entitlement for the City of Henderson has been approximately \$1,200,000, and HOME approximately \$500,000, for the past several years. Large projects often take more funding than the City has available, making it necessary to fund certain projects in phases over consecutive years and the partner to develop multiple funding sources for the project. Pre-funding a project with future years' allocations is allowable and would obviously benefit large projects and the community, but due to the annual threats to cut the CDBG budget, Henderson is reluctant to utilize this avenue. If funding could be set at a guaranteed amount for successive years, the City would be able to confidently pre-fund large projects and more efficiently utilize the CDBG program resources.

3. *Affirmatively Furthering Fair Housing:*
- Provide a summary of impediments to fair housing choice.*
 - Identify actions taken to overcome effects of impediments identified.*

The dynamic nature of the housing market in Southern Nevada, including lack of liquidity for developers to purchase land for future development, rapidly depreciating home values, previous urban sprawl, and investors purchasing foreclosed homes has severely crippled the local market which can impact fair housing choice.

In January 2010 the City issued an Analysis of Impediments to Fair Housing (AI) report. Basically, the Fair Housing Act prohibits housing discrimination and Fair Housing is the process and vehicle for ensuring those protections. The AI is prepared to identify potential impediments and barriers to fair housing choices which by their nature may restrict a person's ability to obtain housing for reasons of race, color, religion, sex, disability, familial status or national origin. The AI identified the following impediments:

- A lack of complaint data collection necessary to perform analysis of fair housing complaints
- Citizens lack of knowledge of fair housing rights & responsibilities
- Lack of adequate supply of affordable housing
- Citizen resistance to group homes
- Potential predatory and/or unfair lending issues

The City of Henderson demonstrated a proactive approach to Fair Housing initiatives through education, outreach, and community collaboration. This past year the City began increasing communication with the local HUD Fair Housing and Equal Opportunity office (FHEO) to improve timely feedback on the number and type of fair housing complaints in our community. The City reviewed a copy of the record of Fair Housing Complaints filed and resolved through the FHEO. One complaint based on disability was conciliated and settled during the year. The City will continue to analyze data in an effort to respond to trends and initiate required actions as may be necessary. The City began public awareness activities to help residents understand their rights and responsibilities regarding fair housing. These activities included distributing both English and Spanish

versions of posters on Fair Housing Rights as well as Mortgage Modification scams in public spaces within City Hall and vestibules of community-based non-profit partner agencies. The City distributed information on free HUD-Approved Housing Counseling Agencies available to residents. The City also began a public awareness campaign in fair housing rights and responsibilities utilizing information monitors within City Hall to increase education on these issues.

- Facilitating a more meaningful understanding of the law
- Increased awareness of the rights afforded protected classes and standards to be maintained
- Empowering victims of illegal activities to assert their rights
- Enabling key sectors of the community to act proactively to comply with fair housing provisions

Activities addressing the supply of affordable housing are discussed in the Barriers to Affordable Housing section on page 23 of this CAPER. The City did not receive license applications for group homes last year but the City will review any and all group home licensing applications and note potential neighborhood resistance and facilitate appropriate communications as required.

The City is monitoring potential changes to Nevada Statutes regarding community and group homes. Legislative changes could result in updates to the City's code. The City enhanced collaborative efforts with home buyer education providers to better inform applicants before submission of mortgage loan applications in an effort to mitigate predatory loan practices.

The lack of adequate supply of affordable housing was identified in the Analysis of Impediments (AI) as an impediment to fair housing. The activities described in the Specific Housing Objectives section of this Plan increased the supply of affordable housing and assisted low-income residents maintain their existing affordable housing thereby removing barriers to affordable housing.

The collaboration with the Southern Nevada Bankers Collaborative this past year has resulted in education classes being conducted for non-profit providers and low-income buyers to educate them on predatory lending practices and other rights and issues regarding Fair Housing. The City is strongly committed to collaborations and partnerships furthering Fair Housing Initiatives in Henderson and Clark County. To promote fair housing, and assist in assuring all citizens are aware of their rights to fair housing, we continue to have an employee representative sit on the Community Housing Resource Board, as well as offer financial assistance to sponsor workshops and educational programs & materials.

The City also continued to coordinate efforts with Nevada Legal Services in providing services to citizens requiring representation with fair housing complaints. Additionally, the City has several staff members actively involved in the Southern Nevada Regional Planning Commission, Workforce Housing Committee which coordinates regional housing efforts, including impediments to fair and affordable housing.

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

Although housing valuations have dropped considerably over the past four years, NIMBYism (Not In My Backyard) continues as a significant obstacle to affordable

multi-family housing, in addition to relatively small entitlement allocations available to the City to address obstacles.

While land costs have stabilized, the development of affordable units is unrealistic in the present environment, and the City continued to solicit affordable development from non-profit and for-profit developers to assist with underserved needs. The City funded Coronado Drive Apartments, a 60-unit senior development project, that opened in August 2011. The City also committed funds for the development of three additional senior developments, offering 368 new units of affordable housing in the spring of 2012.

Furthermore, Henderson places a high priority on participation in the Regional approach to evaluate tools to address the lack of affordable housing. Henderson's active participation in the Southern Nevada Regional Planning Commission's efforts over this past year helps to insure Henderson residents will participate in Regional solutions to the lack of affordable housing.

In addition to collaborating with stake holders and brainstorming options for affordable housing, the City has been funding a Community Housing Development Organization (CHDO) and plans to expand this collaboration. The CHDO has been acquiring and rehabilitating properties for sale as affordable housing to homebuyers. Fourteen homebuyers have been served through the program to date. The City has developed a partnership with Financial Guidance Center, formerly Consumer Credit Counselling Service. We are also in the discussion with numerous non-profit counseling agencies to provide education and counseling services for first-time homebuyers. These efforts will expand over the next year to assist in removing barriers to affordable housing.

5. *Leveraging Resources*

- a. *Identify progress in obtaining "other" public and private resources to address needs.*
- b. *How Federal resources from HUD leveraged other public and private resources.*
- c. *How matching requirements were satisfied.*

Besides the CDBG and HOME funding, the City of Henderson utilized \$124,301 in State Low Income Housing Trust Fund (LIHTF) dollars for the Development of Affordable Housing. LIHTF Welfare Set-Aside funds totaling \$116,151 were utilized in homeless prevention projects, while \$70,133 in State LIHTF Tenant-Based Rental Assistance (TBRA) funds were committed to assist in homeless prevention activities. The LIHTF TBRA funds serve as match for a McKinney-Vento Homeless Assistance Act project and an expansion project utilized by HopeLink to prevent homelessness in the community. \$125,000 in City General Funds supported Regional Homeless Coordination activities, which is part of our response to ending chronic homelessness. The City's Weatherization Program utilized \$146,944 of State Weatherization funds and \$37,262 of Nevada Department of Energy funds, as well as \$63,068 in LIHTF Weatherization funding.

Responding to Federal Stimulus initiatives, the City of Henderson had one Substantial Amendment to the 2010-2011 Action Plan. The City received a direct allocation of \$3,901,144 in Neighborhood Stabilization Program-3 (NSP3) funds to assist with the purchase of foreclosed homes. The City was also allocated \$304,711 in CDBG-Recovery funding in 2008 and these funds were used for a public improvement project in the Triangle Area, which was completed in 2011-2012.

The following table lists the source and amount of funds available for the City's Housing & Community Development activities during 2011-2012.

Housing & Community Development Funds FY 2011/2012	
Sources of Funds	Amount
CDBG – current year (11-12)	\$1,042,370
CDBG – prior years	\$1,169,845
State of Nevada	
Low-Income Housing Trust Funds (LIHTF)	\$655,098
LIHTF Welfare Set-Aside	\$116,151
LIHTF Tenant-based Rental Assistance	\$70,133
HOME State Funds	\$418,589
Weatherization Assistance Program Funds	\$831,165
HOME – current year (11-12)	\$465,278
HOME – prior years	\$1,145,288
HOME Program Income	\$6,686
CDBG Program Income	\$7,994
<u>TOTAL</u>	<u>\$5,928,597</u>

Managing the Process

1. *Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

The CDBG Program Advisory Committee, as well as CDBG & HOME staff, utilized the 2010-2014 Comprehensive Plan document as the framework for 2011-2012 program implementation. City Departments and community subrecipients were informed of the planned priority activities and desired outcomes as applications for program funding were being developed. The past five Annual Action Plans were developed within the structure of comprehensive planning requirements and internal policies & procedures. Public input was solicited and the Program Advisory Committee meetings were attended by members of the community.

The CDBG program has developed a subrecipient Monitoring Manual and the HOME program has developed "Developer Monitoring Procedures" for Multi-family, Single-family and CHDO recipients and routine monitoring is an ongoing process for both programs. The City has taken a proactive approach in utilization of the optional Consolidated Plan Management Process (CPMP) tool in developing and reporting its Consolidated Plan, Action Plans, and this Year One CAPER report. Members of the City staff have attended several training opportunities on the Outcome Performance Measurement system and have coordinated with local jurisdictions on implementation of outcome measurement tracking methods. Technical support has been provided to new subrecipients of 2012-2013 allocations to review the outcome measurement criteria and reporting requirements.

Citizen Participation

1. *Provide a summary of citizen comments.*

The City of Henderson Consolidated Annual Performance and Evaluation Report (CAPER) for the year ending June 30, 2012 was advertised locally in the *Las Vegas Review Journal* as available for a 30-day public review and comment period from Friday, July 27, 2012 through Monday, August 27, 2012 in accordance with the Citizen Participation Plan incorporated as part of the Five-Year Consolidated Plan. The 30-day public comment period of the 11-12 CAPER was also advertised in *El Tiempo*, the Spanish version of the *Las Vegas Review Journal*. The Action Plan, Five-Year Consolidated Plan, CAPER, IDIS, and any other public documents or reports are available for citizen review at any time in the Neighborhood Services Division Office. In addition, the City's CDBG Program Advisory Committee (PAC), appointed by City Council, reviewed the draft CAPER document. The City Council approved submission of this CAPER on September 4, 2012 and no comments were received as a result of the public review and comment period.

2. *In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.*

This table details CDBG/HOME program funding during the 2011-2012 reporting period:

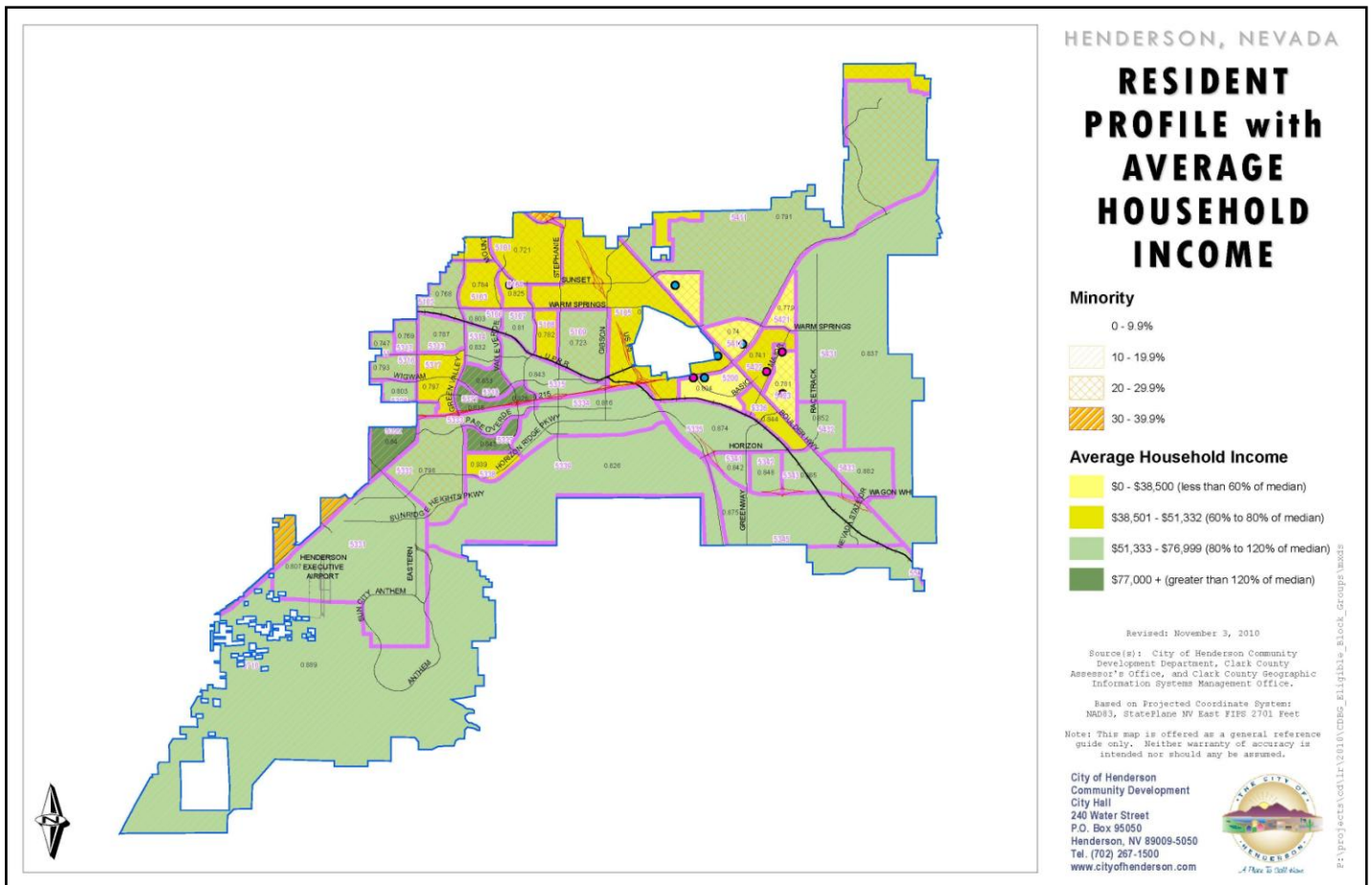
FORMULA GRANT PROGRAM FUNDS				
CDBG	11-12	Prior Years	Program Income	Total
Funds Available	\$1,042,370	\$1,161,851	\$7,994	\$2,212,215
Funds Committed	\$1,042,370	\$1,161,851	\$7,994	\$2,212,215
Funds Expended	\$386,334	\$934,620	\$7,994	\$1,328,948

FORMULA GRANT PROGRAM FUNDS				
HOME	11-12	Prior Years	Program Income	Total
Funds Available	\$465,278	\$1,138,602	\$6,686	\$1,610,566
Funds Committed	\$465,278	\$1,138,602	\$6,686	\$1,610,566
Funds Expended	\$73,793	\$220,442	\$6,686	\$300,921

Additional details regarding funds available, committed, and expended on specific activities and related outcomes are described on pages 3, 4, and 8 of this CAPER.

Location of Investment

This map indicates the CDBG projects that occurred in areas of low-income and the minority concentration of those areas that benefited from expenditures made in 2011-2012. For more detailed information, see maps on the following pages.



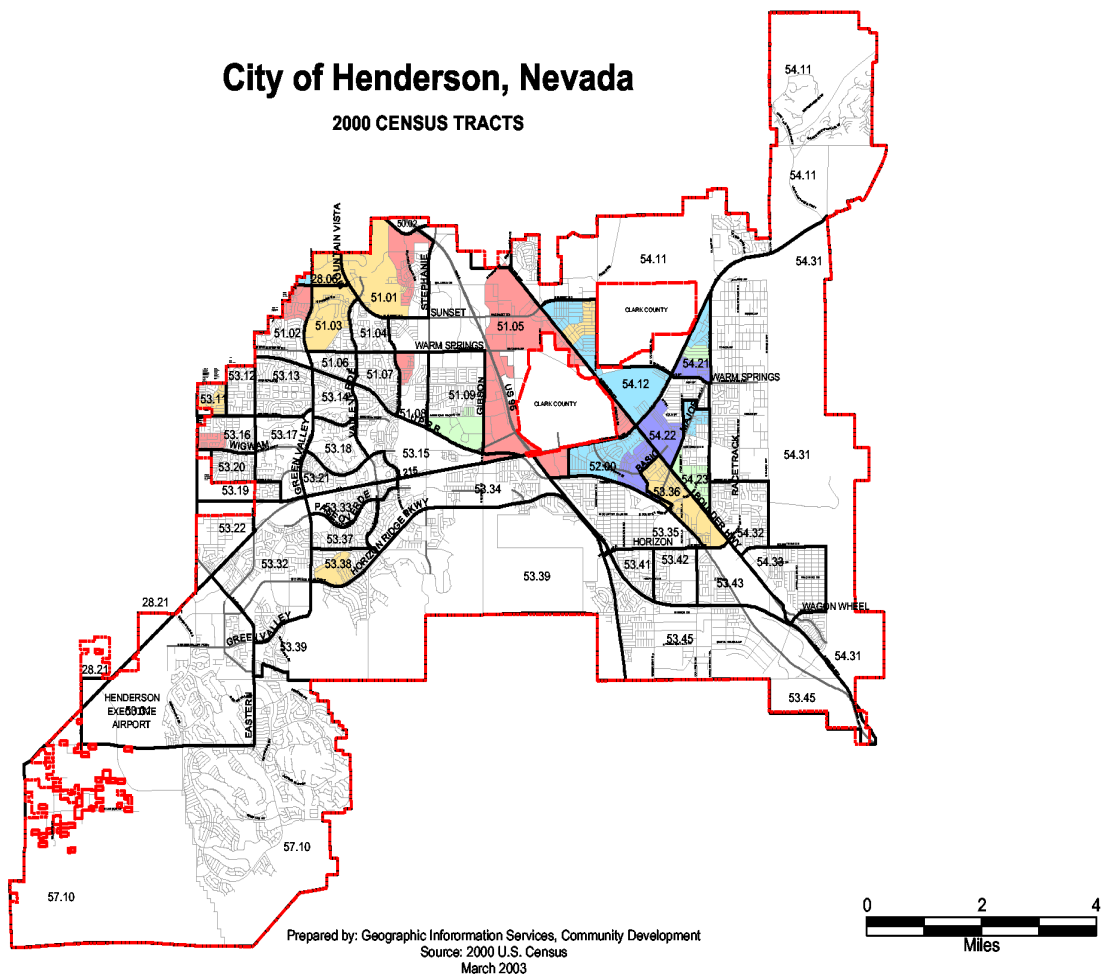
Geographic Distribution

The City of Henderson applies the Quartile Threshold of 32.8% of poverty and has 30 qualified census block groups throughout the City. The block groups are not in a concentrated area, but the highest population of minorities (Hispanic) and the older neighborhoods are located in the downtown Henderson area (Townsite), Pittman and the Victory Village area. These are the areas of major geographic concentration for CDBG projects, as well as utilization of HOME funding for rehabilitation and first-time homebuyer program funding.

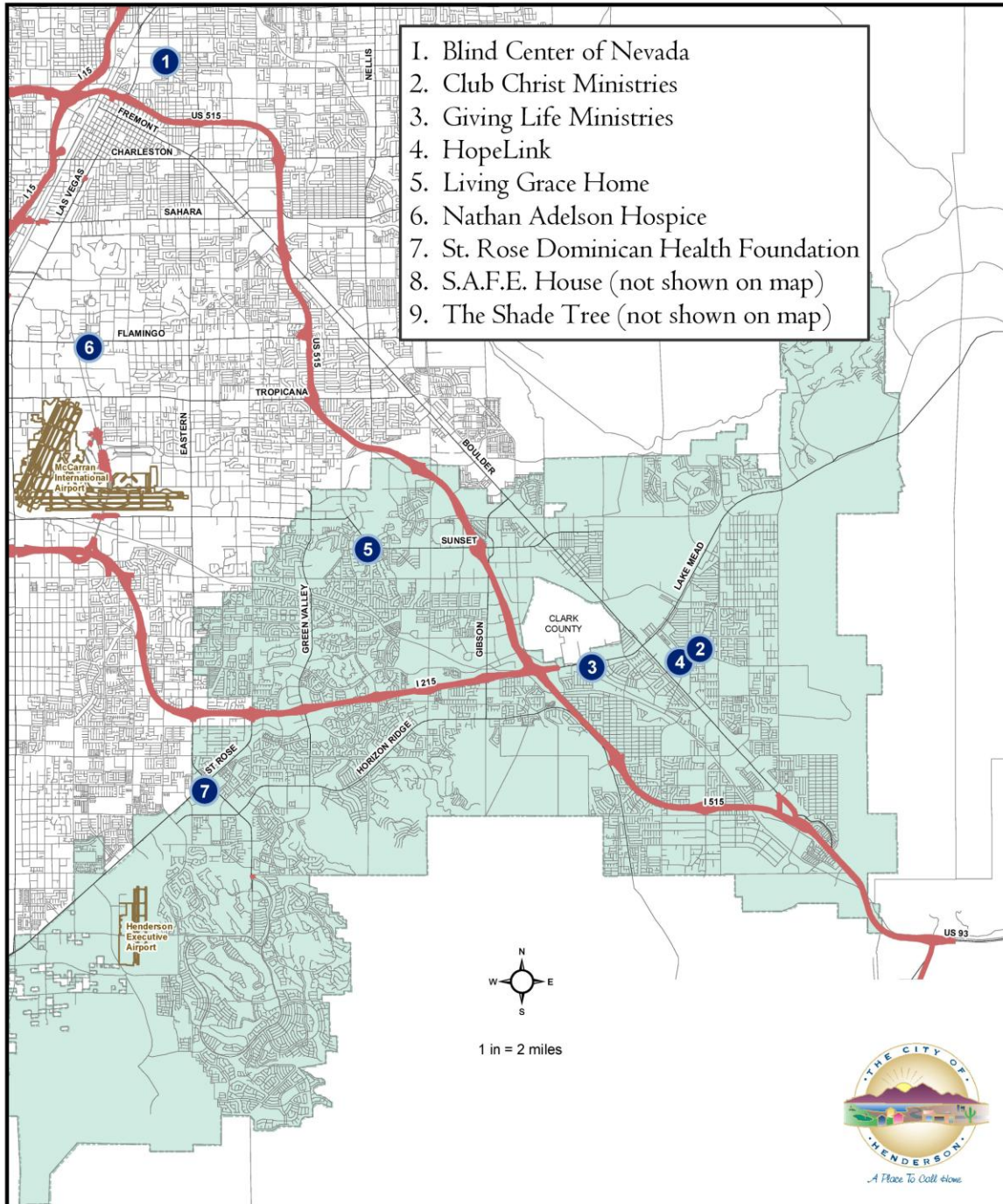
Legend

CDBG Eligible Areas

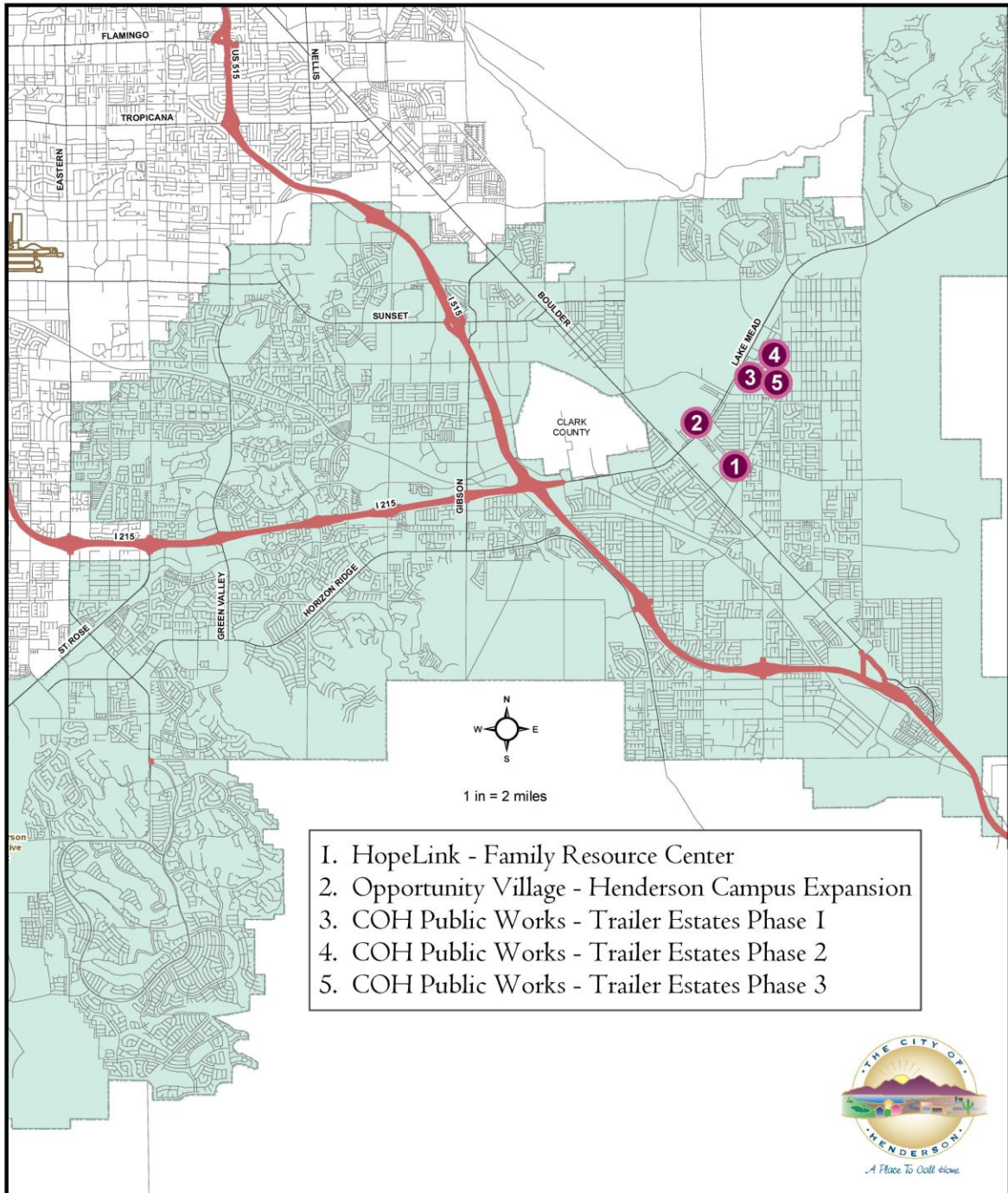
- 33.9 - 37.5
- 37.6 - 40.8
- 40.9 - 49.4
- 49.5 - 60.0
- 60.1 - 69.5
- Census Tracts



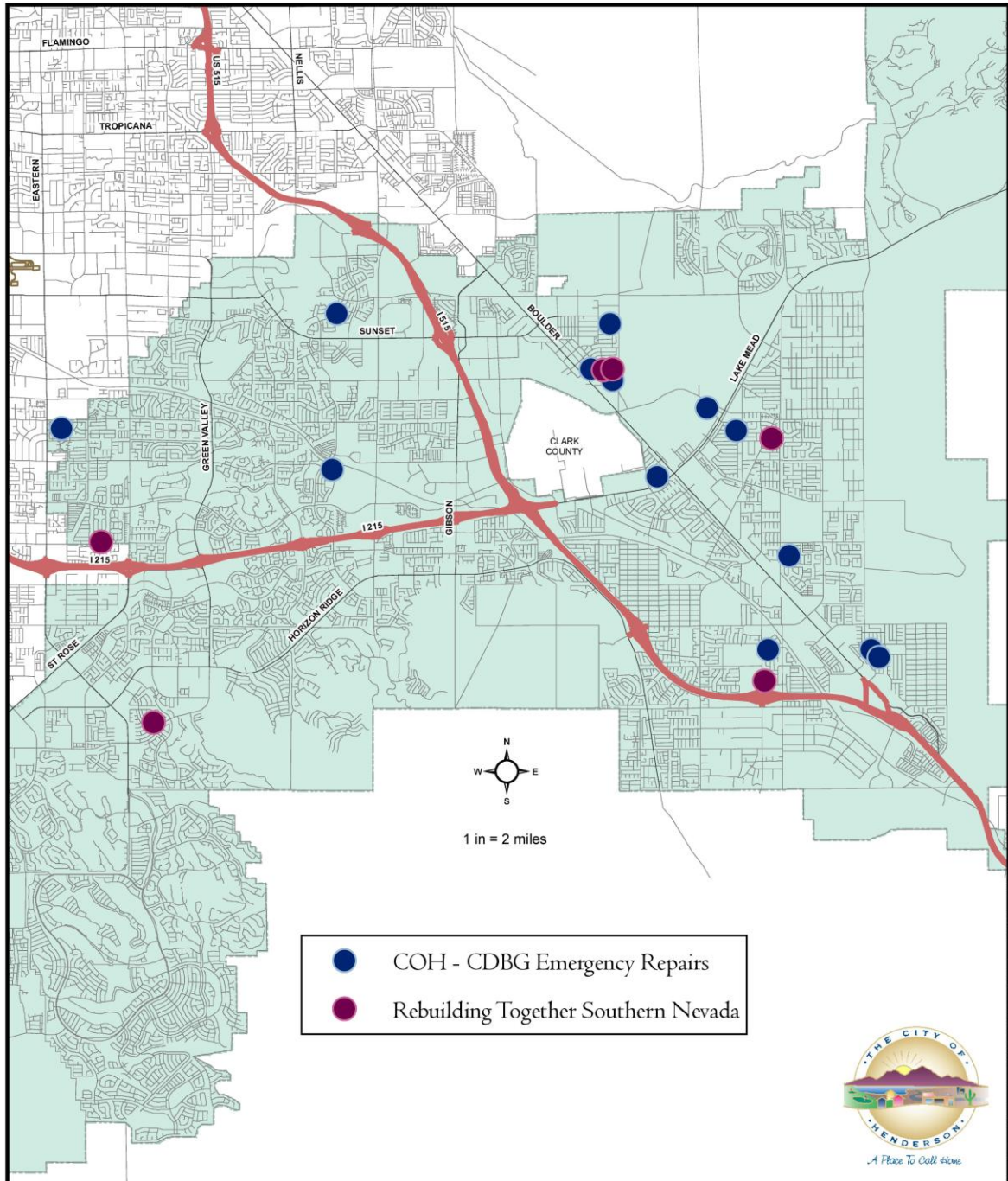
City of Henderson, Nevada 2011 - 2012 CDBG Public Service Projects



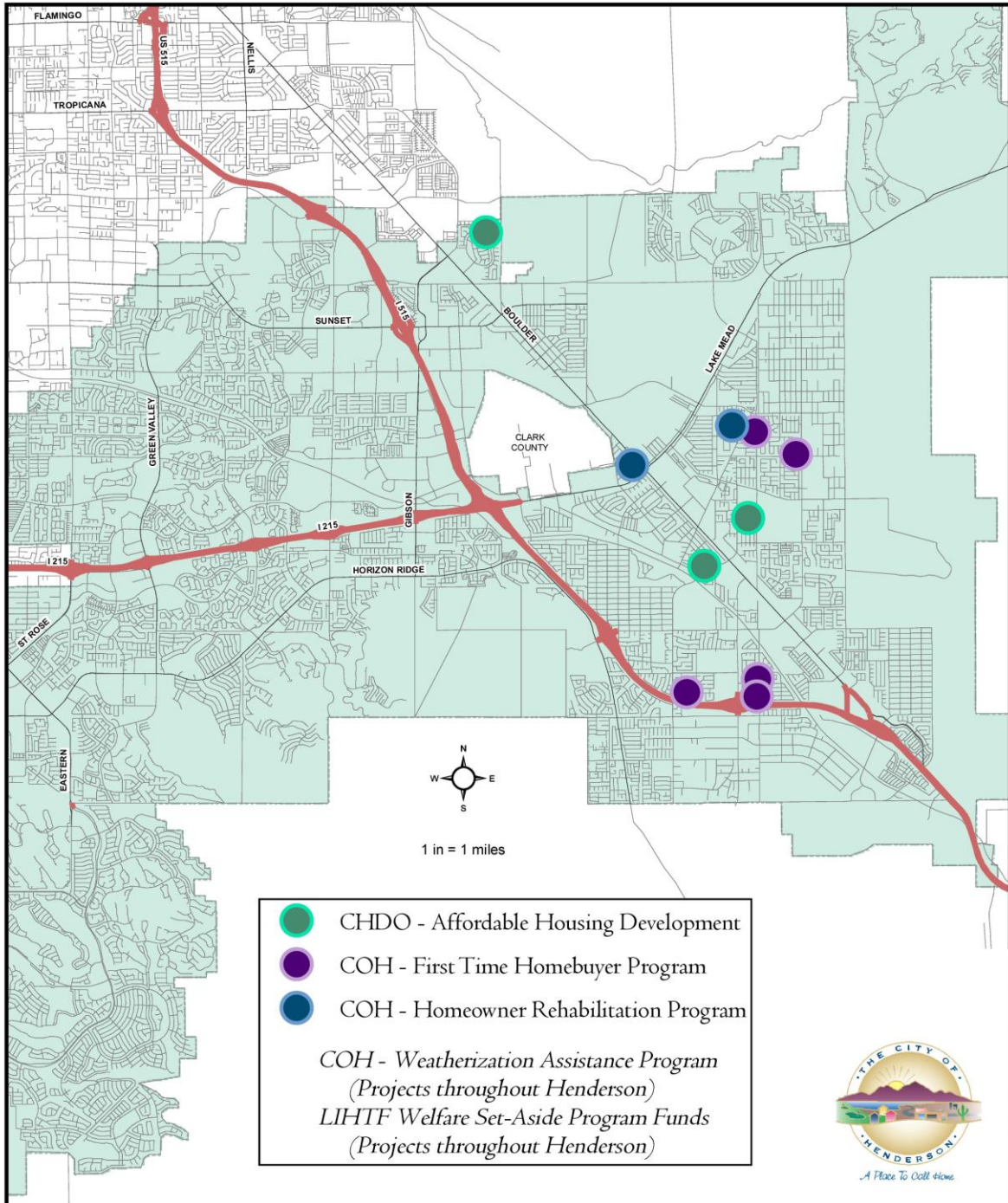
City of Henderson, Nevada 2011 - 2012 CDBG Public Facility Improvement Projects



City of Henderson, Nevada 2011-2012 Neighborhood Preservation & Rehabilitation Projects



City of Henderson, Nevada 2011 - 2012 HOME / Supplementary Projects



Institutional Structure

1. *Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

Under the direction of the Henderson City Council, the Neighborhood Services Division administers the City's housing and community development programs. This department is responsible for the programs funded under the HUD CDBG and HOME programs, the State of Nevada's LIHTF, and the State of Nevada Weatherization and Department of Energy Program funds.

The City of Henderson has supported the development of locally based housing assistance and service providers who can respond more effectively to low-income needs in our community than regional agencies based in the broader Southern Nevada area. This approach requires vigilance to assure coordination with the various regional efforts complementing our CDBG and HOME related efforts. Our involvement with Southern Nevada Regional Housing Authority, the Regional Homeless Coordination efforts, and the Southern Nevada Regional Planning Commission are a few examples of efforts to enhance this coordination.

The City also encourages coordination and resource sharing among public and private organizations through strategies such as shared office space, shared services, and satellite locations in Henderson for Las Vegas-based organizations. The City of Henderson collaborates with a Community Housing Development Organization (CHDO) program to assist in developing affordable housing, as well as utilize local agencies who also provide outreach and assessment services that link individuals in need to agencies that can best meet those needs throughout the valley.

This past year, Neighborhood Services provided technical support and guidance to City Departments and affiliated organizations which utilized CDBG funding in their activities, including Public Works and the Redevelopment Agency, to enhance coordination. During this next year within the City itself, the City of Henderson's institutional structure for projects will involve Public Works, which has their own conditions and requirements for individual projects. The Neighborhood Services Division will take the lead in ensuring that coordination exists within the City's Departments and potential gaps are avoided.

Monitoring

1. *Describe how and the frequency with which you monitored your activities.*

The City has developed policies and procedures to monitor each subrecipient as required to ensure compliance with HUD and federal regulations for programs and projects carried out by these organizations. These policies and procedures include the review of documentation submitted for reimbursement from CDBG & HOME funds prior to payment, as well as demographic reports submitted on a monthly basis. Periodic on-site visits to determine the nature and degree of compliance with applicable laws & regulations provide face-to-face interaction with providers of necessary programs. Areas of activity reviewed during

monitoring include client records and data; organizational policies and procedures; accounting systems and records; budget management; property records; and other federal requirements. Furthermore, the City conducts project site visits to ensure compliance with Davis-Bacon wage requirements related to construction projects and reviews documentation to ensure requirements are met. Subrecipients are routinely provided training and technical assistance (T&TA) to assist them with compliance with funding regulations. T&TA may be customized and intensified as necessary to support struggling subrecipients as needed.

2. *Describe the results of your monitoring including any improvements.*

The monitorings this past year have resulted in improvements being made to the reporting and invoicing process. Subrecipients were required to submit monthly reports to City staff describing their accomplishments, including the number of people served, their income levels, race and ethnicity, and female head of household. As a result of reviewing these reports, it was found that some of the subrecipients' intake forms were asking for race and ethnicity incorrectly according to HUD policy. Recommendations were made to update the intake forms and the new forms were reviewed for corrections. Requests for reimbursement were also submitted and reviewed on a monthly basis and some of the invoices were unclear on what services were being provided. These subrecipients' improved their invoices to include more descriptive information and clarify what services were provided and what is being requested for reimbursement. Overall, the monitorings this past year provided the opportunity to discuss issues that the subrecipients were facing and to develop working relationships with these community partners.

3. *Self Evaluation*

- a. *Describe the effect programs have in solving neighborhood and community problems.*
 - b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
 - c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
 - d. *Indicate any activities falling behind schedule.*
 - e. *Describe how activities and strategies made an impact on identified needs.*
 - f. *Identify indicators that would best describe the results.*
 - g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
 - h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*
 - i. *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*
- a) The CDBG and HOME programs make a significant impact on the challenges our community is facing. The City awards program funding to public service agencies and City departments to assist with activities that align with the goals and objectives of the Strategic Plan. Neighborhoods are seeing improvements to streets and sidewalks, as well as rehabilitation to homes, to improve the safety and sustainability of those areas. The growing population of Henderson seniors are receiving assistance with transportation and housing, allowing them to maintain their independence. Problems in the special needs populations are being addressed with services that offer meal deliveries to disabled adults and their caretakers, as well as transportation being provided to blind and visually impaired residents. The homeless population in the community have access to emergency assistance services,

such as food, clothing, and shelter. All of these are examples of the positive effects of the programs in our community.

- b) The City of Henderson's 2010-2014 Consolidated Plan highlighted several major initiatives to meet priority needs in the community. These initiatives included increasing the number of affordable housing units for seniors and low-income residents, providing supportive services for the homeless, making improvements to public facilities and neighborhood streets, and activities to create and save jobs for low-income residents. Progress was made on all of these initiatives.
- c) Efforts to provide decent housing resulted in the residences of 139 low-income households receiving necessary home repairs and over 3,826 families, including victims of domestic violence and homelessness, were assisted in accessing stable housing. At least 169 households were prevented from sinking into homelessness and maintained their housing for at least 6 months following provision of supportive services. Projects to provide suitable living environments provided nutritious meals to 10,704 people in need and 5,647 round-trip rides to seniors without transportation in order to maintain their self-sufficiency.
- d) The Opportunity Village Campus Expansion project experienced delays in design and engineering last year but has begun the construction of a block wall to enclose their property and will continue to expand their campus in 2012-2013. HopeLink also experienced construction delays in the rehab of their Family Resource Center. They were not able to complete all of the work they had proposed but did complete a portion of the rehab which included roof repairs. They will complete the rehab work with additional funds in the 2012-2013 program year. The City of Henderson's Public Works project for Trailer Estates – Phase 2 & 3 experienced delays in construction due to project design issues with the local power company but should be completed during the 2012-2013 program year.
- e) The City has made considerable progress on the completion of projects addressing the priority needs identified in the Consolidated Plan. The completion of the Triangle Area Improvement project in 2011-2012 leaves the area safe and accessible to Henderson residents. The first phase of the Trailer Estates Improvement project was also completed in 2011-2012 and has four phases remaining before the project is complete. The close of these projects significantly improves the public thoroughways in these neighborhoods, providing new curbs, gutters, and safe sidewalks for neighborhood residents.
- f) On pages 3 & 4 of this CAPER, all of the activities receiving 2011-2012 CDBG & HOME allocations were categorized into five "Goals and Objectives", and results achieved were compared to planned goals. The following descriptions, or indicators, identify how progress was measured toward achieving the intended results. For example, activities with a goal of *Affordability of decent housing* may have a measurement indicator of "The number of homebuyers receiving direct assistance". The results achieved for the 2011-2012 reporting period can be described as follows:

10,679 persons were assisted with new or improved access to services
5 first-time homebuyers were assisted in homeownership
139 units occupied by low-income residents were repaired
1,159 nights' homeless persons were assisted with overnight shelter
2,234 households received emergency assistance to prevent homelessness

- g) Barriers that had a negative impact on fulfilling the strategies for 2011-2012 included construction delays, high unemployment, and a down economy.
- h) All major goals are on target.
- i) The City's actions taken last year to address barriers to affordable housing are discussed below on page 23 of this CAPER and the City expects to increase emphasis on these responses during the current year.

Lead-based Paint

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City continued to test homes constructed before 1978 for lead-based paint in compliance with HUD's lead-based abatement requirements at the time households sought assistance from the City, and one home was abated this past year. The Southern Nevada Regional Housing Authority performed lead-based paint testing of their units and all family units are lead-safe. The City provided outreach on lead-based paint hazards and the City helped participating owners with financial assistance to identify lead-based paint hazards.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. *Describe Actions taken during the last year to foster and maintain affordable housing.*

The City of Henderson recognizes the necessity for a wide range of housing options that are affordable across the range of income levels. The City's community participation process utilized in developing the current Consolidated Plan prioritized homeownership assistance and affordable rental housing as the highest community housing needs. As noted in the Consolidated Plan, a majority of the housing stock in the City is 20 years old or less, and often older homes make up a large portion of the affordable housing inventory.

Henderson has limited available Federal, State or local public and private sector resources, therefore we utilized available funds primarily for direct homeowner assistance, rehabilitation of existing homes, gap financing for new construction, and the City allocates funding to a non-profit to administer a Tenant-Based Rental Assistance program. In addition to CDBG and HOME funds, the City utilized \$124,302 in State Low Income Housing Trust Fund (LIHTF) dollars in the Development of Affordable Housing. The City's Weatherization Program utilized \$151,212 of State Weatherization funds, \$33,405 of Nevada Department of Energy funds, and \$59,240 of State LIHTF Welfare Set-Aside funding in supporting low-income homeowners to sustain their existing housing.

This year the City emphasized efforts assisting lower income owner-occupied affordable housing units through emergency repair grants and home rehabilitation programs.

The City has increased outreach to first-time homebuyers while increasing the available subsidies and has contracted with a Community Housing Development Organization (CHDO) to provide first-time homebuyer assistance along with rehabilitation of homes.

Specific Housing Objectives

1. *Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*

The Housing Needs Table documents the number of individuals we planned to serve versus the number actually served for the reporting period, including the number of persons classified as extremely low-income, low-income, and moderate-income. The demographics of renters & households assisted during the reporting period are detailed on the tables.

The City worked with the developers and provided gap financing for three multi-unit projects which opened and completed lease-up of 202 affordable units and a fourth project including 226 units completed construction during this past year reporting period.

Smith/Williams Senior Apartments provides 80 one- & two-bedroom units of rental housing for qualified low-income seniors. Located at 575 East Lake Mead Parkway, the property opened in September 2011. The City provided gap financing comprised of \$1.15 million from the State Low Income Housing Trust Funds (LIHTF) and \$100,000 State HOME funding.

Pacific Pines IV provides 62 one- & two-bedroom units of affordable apartments to qualified low-income seniors and targets households below 40% area median income (AMI). This project was a collaborative with the City as the City provided some land for the facility and the developer included a new Senior Center facility on the property which will be operated by City Parks & Recreation. The City provided gap financing including \$700,000 in LIHTF and \$400,000 in State HOME for the project. Located at 23 East Texas Avenue, the facility opened in February 2012.

Coronado Drive Apartments provides 60 one- & two-bedroom units of affordable apartments for low-income seniors. Located at 500 North Major Avenue, the facility opened in August 2011. The City provided gap financing of \$200,000 in CDBG funds, \$100,000 State HOME funds, and \$830,000 LIHTF.

The First-time Homebuyer program offering down payment and closing cost assistance set a goal of serving 5 homebuyers last year and served 4 while another 6 buyers had been approved for assistance and were searching for homes at year-end. The City was also assisting homebuyers with the Neighborhood Stabilization Program during the same period and assisted buyers in closing 11 purchases and another 15 approved applicants were searching for homes at year-end.

Housing for Nevada is the Community Housing Development Organization (CHDO) partner with the City in assisting to meet our affordable housing objectives. The CHDO was in the final year of the CHDO agreement with the City and had a goal of purchasing and rehabilitating 3 units for resale to eligible buyers. The CHDO met the goal and assisted 3 households.

The City administered a Homeowner Rehabilitation program utilizing HOME funds and allocated CDBG funding for an Emergency Repair program and allocated funds to subrecipient Rebuilding Together to provide rehabilitation activities within Henderson. The Homeowner Rehabilitation program had a goal of serving 3 households and actually served 2, the Emergency Repair program had a goal to serve 12 households and served 13, and Rebuilding Together had a goal of 2 homes and served 6 during the reporting period.

The City's Weatherization Program provides repairs and energy efficiency upgrades to eligible residents. The program received a decrease in funding from last year and finished the year serving 111 households versus the 564 households served the previous year with State allocations and Federal stimulus funding.

The CDBG funded Public Works Trailer Estates Phase 1 project provided street, sidewalk/gutter, and street lighting improvements, as well as rerouting overhead utility lines underground in an older CDBG eligible neighborhood. This project significantly improved safety, aesthetics, and handicapped accessibility in this neighborhood.

Utilizing a National Park Service grant allocated through the State Historic Preservation Office the City completed Phase 9 of the Historical Resources Survey project. This project identifies potentially historic structures within the City's downtown area and assists the City in preserving its cultural resources.

2. *Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*

Briefly, Section 215 provides definitions of rental and homeownership housing that can be described as "affordable housing". Rents must be less than fair market value and cannot exceed certain percentages of adjusted gross income (AGI) compared to area median income (AMI). Rental units in a multi-unit complex must have a percentage of units occupied by very low-income tenants and low-income families, must accept housing vouchers, and must remain affordable for a given period. Newly constructed rental projects must meet energy efficiency standards. Affordable homeownership housing will have a purchase price at 95% or less of median income, will be occupied by an owner qualifying as low-income, is subject to established resale restrictions allowing for purchase by qualified persons or recapture, and, if new construction, meets energy efficiency standards.

All the affordable housing provided by the City meet the Section 215 definition for rental and owner-occupied households. Meeting this definition continues as a goal for the City in providing a variety of housing types while sustaining affordable units in both rental and owner-occupied categories.

3. *Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.*

Worst case needs is defined as very low-income renters with incomes below 50% AMI who do not receive government-based housing assistance and who either pay more than 50% of their income for rent or lived in severely inadequate conditions, or who faced both of these challenges.

The City utilizes CDBG funds to support non-profit partners who provide assistance to "worst-case" residents including persons with disabilities. The City's Emergency Repair program provides small grants for "worst-case" housing needs to retrofit affordable homes and maintain affordable housing.

The City's collaborative efforts in Regional Homeless Coordination assist many individuals and families meeting the worst-case definition.

Efforts resulted in at least 12 formerly homeless individuals and 169 families attaining stable affordable housing last year. The City rehabilitated 9 houses of low-income owners and assisted 5 families in purchasing their first home. There were 124 units occupied by low-income residents were assisted with emergency repair funding.

Public Housing Strategy

1. *Describe actions taken during the last year to improve public housing and resident initiatives.*

Coordination between public housing agencies improved in January 2010 when the three local housing authorities merged to become the Southern Nevada Regional Housing Authority (SNRHA). SNRHA is comprised of the housing authority staff from the Housing Authority of Las Vegas, North Las Vegas, and Clark County. While Henderson has never had its own housing authority, the SNRHA benefits all of southern Nevada with their regional efforts and improved coordination. The City will continue to collaborate with the SNRHA on public housing needs.

This past year the Authority continued to utilize its Capital Fund to provide staff and resident training for the public housing programs within HUD's revised program guidelines. Resident-oriented programs were managed and conducted by SNRHA's Resident Program Manager and Housing Management staff kept residents abreast of new or revised regulations, policies and procedures. Staff assisted, established and supported the Resident Councils. Existing councils and other resident groups were directly involved in providing input for proposed rehabilitation activities. Last year, the SNRHA continued to coordinate seminars on home purchasing for interested public housing and other residents and Section 8 participants. Staff also provided consumer credit counseling services in support of residential clients.

The Authority's Family Self-Sufficiency (FSS) Program serves families in both Section 8 and Public Housing Programs. A partnership with the State Welfare Division to coordinate efforts with the "Welfare-To-Work" requirements, as a part of the national welfare reform, continues to provide a much needed support service. The SNRHA continued its Section 8 Homeownership Program which allows FSS households to use Section 8 vouchers towards a home mortgage payment.

The City allocated Neighborhood Stabilization Funds to the SNRHA and they acquired, rehabilitated and rented 9 homes to households at or below 50% AMI.

Barriers to Affordable Housing

1. *Describe actions taken during the last year to eliminate barriers to affordable housing.*

Specific initiatives the City takes to address barriers to affordable housing include gap financing, issuing abatement letters, and negotiating lower rents. The City provides gap financing to developers to address the development cost barrier to affordable housing while providing the developer a letter documenting use of federal funds in the project, therefore, qualifying the project for property tax abatement. These actions reduce the net operating income (NOI) required of the development allowing the developer to maintain lower rents. The City also negotiates additional affordable units within the development than the required level in exchange for the gap financing.

In January 2010 the City issued an Analysis of Impediments to Fair Housing (AI) report. Basically, the Fair Housing Act prohibits housing discrimination and Fair Housing is the process and vehicle for ensuring those protections. The AI is prepared to identify potential impediments and barriers to fair housing choices which by their nature may restrict a person's ability to obtain housing for reasons of race, color, religion, sex, disability, familial status or national origin. The AI identified the following impediments:

- A lack of complaint data collection necessary to perform analysis of fair housing complaints
- Citizens lack of knowledge of fair housing rights & responsibilities
- Lack of adequate supply of affordable housing
- Citizen resistance to group homes
- Potential predatory and/or unfair lending issues

The dynamic nature of the housing market in Southern Nevada, including lack of liquidity for developers to purchase land for future development, rapidly depreciating home values, previous urban sprawl, and investors purchasing foreclosed homes has severely crippled the local market which can impact fair housing choice.

The past year the City of Henderson demonstrated a proactive approach to Fair Housing initiatives through education, outreach, and community collaboration. This past year the City began increasing communication with the local HUD Fair Housing and Equal Opportunity office (FHEO) to improve timely feedback on the number and type of fair housing complaints in our community. The City reviewed a copy of the record of Fair Housing Complaints filed and resolved through the FHEO. One complaint based on disability was conciliated and settled during the year. The City will continue to analyze data in an effort to respond to trends and initiate required actions as may be necessary. The City began public awareness activities to help residents understand their rights and responsibilities regarding fair housing. These activities included distributing both English and Spanish versions of posters on Fair Housing Rights as well as Mortgage Modification scams in public spaces within City Hall and vestibules of community –based non-profit partner agencies. The City distributed information on free HUD-Approved Housing Counseling Agencies available to residents. The City also began a public awareness campaign in fair housing rights and responsibilities utilizing information monitors within City Hall to increase education on these issues.

Education and increased awareness to as many individuals as possible about fair housing will result in:

- Facilitating a more meaningful understanding of the law
- Increased awareness of the rights afforded protected classes and standards to be maintained
- Empowering victims of illegal activities to assert their rights
- Enabling key sectors of the community to act proactively to comply with fair housing provisions

Activities addressing the supply of affordable housing are discussed in the Specific Housing Objectives section on page 20 of this report. The City did not receive license applications for group homes last year but the City will review any

and all group home licensing applications and note potential neighborhood resistance and facilitate appropriate communications as required.

The City is monitoring potential changes to Nevada Statutes regarding community and group homes. Legislative changes could result in updates to the City's code. The City enhanced collaborative efforts with homebuyer education providers to better inform applicants before submission of mortgage loan applications in an effort to mitigate predatory loan practices.

The lack of adequate supply of affordable housing was identified in the Analysis of Impediments (AI) as an impediment to fair housing. The activities described in the Specific Housing Objectives section of this CAPER increased the supply of affordable housing and assisted low-income residents maintain their existing affordable housing thereby removing barriers to affordable housing.

The collaboration with the Southern Nevada Bankers Collaborative this past year has resulted in education classes being conducted for non-profit providers and low-income buyers to educate them on predatory lending practices and other rights and issues regarding Fair Housing. The City is strongly committed to collaborations and partnerships furthering Fair Housing Initiatives in Henderson and Clark County. To promote fair housing, and assist in assuring all citizens are aware of their rights to fair housing, we continue to have an employee representative sit on the Community Housing Resource Board, as well as offer financial assistance to sponsor workshops and educational programs & materials.

The City also continued to coordinate efforts with Nevada Legal Services in providing services to citizens requiring representation with fair housing complaints. Additionally, the City has several staff members actively involved in the Southern Nevada Regional Planning Commission, Workforce Housing Committee which coordinates regional housing efforts, including impediments to fair and affordable housing.

Henderson places a high priority on participation in the Regional approach to evaluate tools to address the lack of affordable housing on a macro scale, while continuing efforts to collaborate with stake holders and brainstorm options for affordable housing. The City funded Housing for Nevada as the Community Housing Development Organization (CHDO) to expand affordable housing efforts, and developed a partnership with Consumer Credit Counselling Service. These efforts will expand next year to assist in removing barriers to affordable housing.

HOME/ American Dream Down Payment Initiative (ADDI)

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*
 - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

HOME funds are essential in attaining affordable housing goals and objectives. This past year HOME funds assisted in 3 affordable units being acquired and rehabilitated for affordable homeownership, and the homes of 124 low-income homeowners were rehabilitated. HOME funds leveraged related affordable housing activities including Weatherization and a Tenant-Based Rental Assistance (TBRA) program.

2. *HOME Match Report*

- a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*

HOME funds expended during 2011-2012, not including administrative costs, totaled \$234,907, requiring a 25% match of \$58,727. The City's excess match value from prior Federal fiscal years was \$4,484,989 and the match contributed during the current Federal fiscal year was \$124,301, for a total match available for the current Federal fiscal year of \$4,609,290. With the match liability for the current Federal fiscal year at \$58,727, there was an excess match value of \$4,578,215 that will be carried over to the next Federal fiscal year.

3. *HOME MBE and WBE Report*

- a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*

There were six HOME contractors during the year and one contractor qualified as a Women's Business Enterprise (WBE) on a contract for \$36,636. The City actively encourages minority and women-owned businesses to participate in City contracting activities through the use of advertising in the local newspaper.

4. *Assessments*

- a. *Detail results of on-site inspections of rental housing.*
b. *Describe the HOME jurisdiction's affirmative marketing actions.*
c. *Describe outreach to minority and women owned businesses.*

Monitoring of funding recipients providing rental housing confirmed rental inspections are being properly conducted and the units and complexes met Housing Quality Standards (HQS). The City complies with HOME affirmative marketing requirements and monitors funding recipient affirmative marketing activities. Funding recipients maintain Affirmative Marketing Certifications which include the following:

- Ensuring that all potential applicants and the general public have access to Federal Fair Housing Laws and Affirmative Marketing Procedures through outreach methods
- Ensuring that all persons, including persons covered by the Fair Housing Act and its amendments, have access to information about program services and available units
- Ensuring record keeping and affirmative action activities
- Assessing and reporting on affirmative marketing activities

The City actively encourages Section 3 business concerns, as well as minority and women-owned businesses (MBE/WBE), to participate in City contracting activities through the use of advertising. The City will publish ads in the local newspaper for contracting activities and MBEs/WBEs are encouraged to participate.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Identify actions taken to address needs of homeless persons.*

The City of Henderson is committed to a regional approach and is a very active participant in regional collaboration for addressing the needs of homeless persons. Through participation in Regional Homeless Coordination efforts, including emergency food & shelter, Homeless Management Information System (HMIS) facilitation, homeless enumeration, transitional & affordable housing efforts, committee and task force participation, and Regional Planning initiatives, the City continued its emphasis on regional solutions over this past year.

Last year, the City of Henderson contributed \$125,000 from its general budget funding as a pro-rata share of the Regional Homeless Coordination efforts. The City's funding support of the Regional Homeless Coordination effort was utilized for cross-jurisdictional Inclement Weather overflow beds for homeless, the Homeless Management Information System (HMIS), regional homeless census counts, the WestCare Community Triage Center, and salary for the Regional Homeless Coordinator employed by Clark County.

The most recent point-in-time census count conducted in January 2011 provided locally relevant data about who is homeless in Southern Nevada and why. An estimated 9,432 people were homeless in the Southern Nevada community, a 17.5% increase over two years. The Census estimated that 43,294 persons experience homelessness annually in Clark County. 60% of those counted in the survey were unsheltered homeless and 40% were in shelter facilities. 50% of survey respondents cited job loss as a primary reason for their current episode of homelessness. The survey estimated the City of Henderson jurisdiction represented 3% of the street homeless population. Further analysis of the data generated by the census is enhancing collaborative action as we continue to address homeless prevention and the wide array of needs of homeless persons.

The City of Henderson played an active role in support of the Southern Nevada Project Homeless Connect program which was conducted at Cashman Center in Las Vegas on November 9, 2011. City buses and City staff provided outreach and round trip transportation services to homeless persons in accessing a wide variety of free supportive services during the day-long event. This event targeted prevention for families that were at-risk of becoming homeless.

Supporting the City of Henderson's efforts to identify strategies that address the needs of homeless persons in a high quality, as well as equitable way, the City has become a very active member of the Southern Nevada Regional Planning Commission's (SNRPC) Technical Committee On Homelessness. During the current year the City's representative on the Committee on Homelessness is serving as Chairperson. Through its participation with SNRPC the City is involved in developing and executing the Southern Nevada Regional Homeless and Housing Plan. The strategy contains a regional gap analysis to identify the areas that are most in need of being addressed and receiving attention.

Several years ago the Regional Coordination effort adopted a Ten Point Plan to end homelessness and incorporated the goals and outcomes from this plan into a comprehensive program named "HELP, HOPE, HOME". Since establishing the Ten Point Plan, the U.S. Interagency Council on Homelessness (USICH) Federal Strategic Plan Goals and the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act Continuum of Care Performance Measures were introduced and the community recognized the need for integrating all three approaches into a single community initiative. In January 2012 the SNRPC Committee on Homelessness adopted a new Strategic Plan incorporating strategies developed during Strategic Planning sessions facilitated in December 2011. The Strategic Plan includes the following goals:

- Establishing performance outcome requirements
- Increasing the stock, emphasis on, and access to permanent supportive housing
- Improving and formalizing the system of care to better target resources and create a seamless system
- Increasing overall effectiveness, capacity, transparency, and participation in the Continuum

Complimenting the Strategic Action Plan developed to achieve the above goals, HUD identified the local Continuum as a priority community and approved consultants from HomeBase/Center for Common Concerns to provide technical assistance (TA) to the local Regional Homeless Coordination Continuum of Care. The TA is assisting in establishing performance outcomes and tracking measurements along with system mapping and gaps analysis in preparing to implement centralized intake for the Continuum.

As an additional example of Henderson's support of regional solutions, the City contributed \$15,185 to the Regional WestCare Community Triage Center, designed to help relieve overcrowding of local medical facility emergency rooms and detention centers by diverting individuals to the Center. Emergency personnel can drop off individuals in crisis, often homeless persons, and the emergency personnel are quickly returned to service while the individual immediately receives a more appropriate level of service.

Specific activities which were allocated CDBG funds through the City last year provided valuable services to homeless persons. Many homeless persons participate in the Giving Life Ministries project, which served 10,663 persons in their emergency nutrition program last year. The Shade Tree program assisted 4,255 women and children with emergency shelter and case management services, and 1,169 of the shelter residents transitioned to a housing program upon exit from the shelter. The S.A.F.E. House domestic violence shelter assisted 211 women and children last year, with 91 clients successfully completing their programs and transitioning into stable housing situations.

HopeLink received \$60,000 of Nevada Low-Income Housing Trust Funds (LIHTF) to administer a Tenant-Based Rental Assistance (TBRA) program to help extremely low- and low-income individuals and families who are at imminent risk of becoming homeless maintain their existing housing. \$59,240 in State LIHTF Welfare Set-Aside funds are also utilized by HopeLink in efforts to prevent homelessness.

2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*

In addition to the Homeless Prevention activities described on the next page, Henderson places a priority on assisting homeless persons in making the transition to permanent housing and self-sufficiency in the allocation of its CDBG funding. The HopeLink program assisted 169 households in transitioning from homelessness to permanent stable housing last year.

3. *Identify new Federal resources obtained from Homeless SuperNOFA.*

The City of Henderson was instrumental in HopeLink receiving a McKinney-Vento Homeless Assistance Act Continuum of Care (CoC) award a few years ago to administer a rental assistance program for clients who are at-risk of becoming homeless. HUD recently announced two supportive housing renewal grants that were allocated to HopeLink in the amounts of \$162,056 and \$105,328. Henderson's ongoing support of this effort includes a commitment of \$60,000 to HopeLink, which is allocated from State LIHTF Tenant-Based Rental Assistance (TBRA) funds, and utilized as annual cash match for the CoC project. The TBRA program is used in conjunction with the CoC effort in support of the transition from homelessness to self-sufficiency.

Specific Homeless Prevention Elements

1. *Identify actions taken to prevent homelessness.*

The City's active participation with the Southern Nevada Regional Planning Commission's Committee on Homelessness, the Commission's Technical Committee on Homelessness, the Commission's Workforce Housing Committee, and the Regional Housing Resource Board initiatives underscore Henderson's commitment to regional efforts in preventing homelessness.

The City of Henderson focuses resources on maintaining families at-risk of becoming homeless in their existing housing. Last year, Henderson allocated CDBG Public Service funds for staffing support to the HopeLink Homeless Prevention project, which assisted 2,234 households (7,038 individuals) at-risk of becoming homeless to maintain their existing housing. HopeLink also administers the Nevada State Low Income Housing Trust Fund (LIHTF) Welfare Set-Aside funds to provide rent & utility assistance. The City also channels LIHTF Tenant-based Rental Assistance (TBRA) funds to HopeLink to support transitioning persons to permanent housing.

Additional support for low-income homeowners throughout Henderson plays a role in homeless prevention in that specific programs enable at-risk persons in maintaining their existing affordable housing. Examples include the CDBG-funded Emergency Repairs program, which assisted 13 homes, and Rebuilding Together projects, that assisted 6 homes, as well as the 2 homes assisted with the HOME-funded Homeowner Rehab program, which all together rehabilitated 21 homes last year. CDBG funds supported the Emergency Repair program which together with the State and Department of Energy (DOE) Weatherization project provided repairs to 124 homes of low-income residents. It is likely that without supports such as these many low-income residents would not be in a position to maintain their housing and would be at severe risk of becoming homeless.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
 - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
 - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

The City's 2010-2014 Consolidated Plan identified several Community Development priorities, including Economic Development, Affordable Housing, and Non-Housing needs and goals. Specific activities were conducted during the 2011-2012 reporting period which had the primary objectives of providing decent housing, suitable living environments, and expanding economic opportunities.

Priority needs identified in the Plan included supportive services to assist at-risk citizens to achieve self-sufficiency, completion of the Opportunity Village Walter's Campus expansion project, improvements to community facilities, and completing the Trailer Estates neighborhood street improvements.

During the 2011-2012 Program Year CDBG funds were utilized in all of the above-mentioned priority activities. CDBG funding supported case management services which assisted 2,234 households at-risk of becoming homeless to maintain their existing housing. CDBG provided nutritious meals to 10,704 people in need.

CDBG funds supported administrative expenses of the City's Affordable Housing activities and leveraged additional funding sources which resulted in 139 homes of low-income residents receiving necessary repairs. These activities were the result of CDBG funded emergency repair grants and a low-interest rehabilitation program available to low-income homeowners, combined with a Weatherization Program, all geared toward maintaining affordable housing. All CDBG expenditures assisted extremely low & low/moderate income persons.

The City's CDBG funds benefited 27,993 people during the 2011-2012 program year and 100% of the funds were used to assist people at or below 80% of area median income (AMI). The tables below show the CDBG beneficiaries' data, including race & ethnicity, as well as income level.

2011-2012 Community Development Block Grant Beneficiaries' Data**Race**

White	16,703
Black/African American	5,526
Asian	405
American Indian/Alaskan Native	340
Native Hawaiian/Other Pacific Islander	419
American Indian/Alaskan Native & White	62
Asian & White	48
Black/African American & White	168
American Indian/Alaskan Native & Black	51
Other Multi-Racial	4,271
Total	27,993

Ethnicity

Hispanic or Latino	4,958
--------------------	-------

Income Level

Extremely Low Income (30% or below)	25,110
Very Low Income (31-50%)	2,588
Low Income (51-80%)	295
Total	27,993

2. *Changes in Program Objectives*
- a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

We do not anticipate changes in our program objectives as a result of experiences in 2011-2012.

3. *Assessment of Efforts in Carrying Out Planned Actions*
- a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
- b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
- c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

During the 2011-2012 funding year the City pursued all resources anticipated in the 2010-2014 Consolidated Plan. As indicated on pages 7 and 8 of this report, the City experienced considerable success in leveraging resources, fostering collaborations, and maximizing utilization of available resources.

4. *For Funds Not Used for National Objectives*
- a. *Indicate how use of CDBG funds did not meet national objectives.*
- b. *Indicate how did not comply with overall benefit certification.*

All funds were used for National Objectives.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
 - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
 - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
 - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

Henderson does not utilize funds for activities which involve displacement and/or relocation activities.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
 - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
 - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

There were no economic development activities funded during the 2011-2012 program year.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
 - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

All Low/Mod Limited Clientele activities not falling within one of the categories of presumed benefit are qualified by verifying income. Income data is collected and reviewed and it must show that at least 51% of the clients receiving assistance are low- and moderate-income. However, the majority of the City's CDBG activities benefit 100% of low- and moderate-income clients.

8. *Program income received*
 - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
 - b. *Detail the amount repaid on each float-funded activity.*
 - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
 - d. *Detail the amount of income received from the sale of property by parcel.*

All program income resulted from subordinated loans in the housing rehabilitation program. There were no other sources of program income. \$6,686 in program income was returned to the housing rehabilitation program during the 2011-2012 program year.

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
- The activity name and number as shown in IDIS;*
 - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - The amount returned to line-of-credit or program account; and*
 - Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

There were no prior period adjustments.

10. *Loans and other receivables*
- List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
 - List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
 - List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
 - Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
 - Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

The City does not have float-funded activities. The principal balance of outstanding loans at the end of the reporting period was \$189,211. All of the loans are deferred until the owner of the property sells the property, transfers the title to another person, or the property ceases to be the primary residence of the owner. There are no new loans are made with CDBG funds and no parcels are acquired or improved with CDBG funds that are owned by the City or its subrecipients and are available for sale as of the end of the reporting period.

11. *Lump sum agreements*
- Provide the name of the financial institution.*
 - Provide the date the funds were deposited.*
 - Provide the date the use of funds commenced.*
 - Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

There were no lump sum agreements.

12. *Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year*
- Identify the type of program and number of projects/units completed for each program.*
 - Provide the total CDBG funds involved in the program.*
 - Detail other public and private funds involved in the project.*

Henderson completed three types of housing rehabilitation projects last year with HOME and NSP3 funds. Two homes were repaired under the HOME-funded Deferred Loan Program, 3 homes received rehab under the HOME First-time Homebuyer Program and 4 homes received rehab with the NSP3 program.

13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*
- Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

There were no neighborhood revitalization strategies.

Antipoverty Strategy

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

Henderson continued to promote efforts that incorporated supportive services to assist extremely low and low-income residents achieve self-sufficiency. The City continued to encourage CDBG & HOME funding applications from non-profit agencies for programs that promote self-reliance and economic independence. CDBG funding allocations supported efforts which allowed low-income families to maintain their employment due to the presence of quality/affordable daycare during work hours. CDBG funds are used for consumer advocacy and homeownership efforts.

Henderson believes that the main opportunities to assist those below poverty level achieve economic independence is through education and job training programs. The Southern Nevada Regional Housing Authority has a very successful Section 8 and Public Housing Self-Sufficiency Program available to those residing in Henderson. Programs offering English as a Second language and GED certificates are also offered.

Downtown Henderson is the location of one branch of Nevada JobConnect Career Center, established through the Workforce Investment Board, where clients receive referrals to jobs as well as assistance for retaining their employment. The College of Southern Nevada in Henderson also offers a large selection of programs for low-income residents in their attempts to become trained and job ready.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

Henderson continued to provide LIHTF Tenant-Based Rental Assistance (TBRA) funding to HopeLink and these funds assisted families in crisis, which included families with children, seniors and disabled. Results for these projects are recorded as assistance to support transitioning to permanent housing rather than Special Needs. The TBRA funds enable families to move towards self-sufficiency.

Henderson hopes to expand the supply of affordable housing for people with Special Needs. This will be done by assisting developers with financing, support and technical assistance. Three years ago Henderson assisted Accessible Space, Inc., with a successful Section 811 application. Construction has been completed on this project and is operating at full capacity. The City of Henderson also assisted developers with financing, support and technical assistance this past year, in efforts to provide future supportive housing projects. In addition to the 811 project mentioned above, some of the planned activities throughout Henderson are rehabilitation and weatherization programs, Rebuilding Together Southern Nevada, Habitat for Humanity, Nathan Adelson Hospice and Adult Day Care and the First Time Homebuyer program. These future activities cannot be categorized as targeting specific Special Needs populations at this time.

The City's focus is on assisting persons with rent, food and utility assistance, thus maintaining existing housing. The City also has a rapidly growing senior population, and many recently completed projects and several projects underway and slated for completion, are projects targeting seniors and have utilized HOME funding.

Supportive services which are categorized as Non-homeless Special Needs activities this past year include 16 residents who accessed programs at The Blind Center of Nevada. Additional resources that were utilized to assist the non-homeless special needs population this past year were Low-Income Tax Credits, LIHTF and Weatherization funds from the State of Nevada, HOME, CDBG and Developers funds.

Glossary of Common Acronyms & Abbreviations

ADDI	American Dream Down Payment Initiative
AGI	Adjusted Gross Income
AI	Analysis of Impediments to Fair Housing
AMI	Area Median Income
BLM	Bureau of Land Management
CAPER	Consolidated Annual Performance and Evaluation Report
CDBG	Community Development Block Grant
CHDO	Community Housing Development Organization
CoC	Continuum of Care
COH	City of Henderson
CPMP	Consolidated Plan Management Process
ESG	Emergency Shelter Grant
FTB	First Time Homebuyer
HACC	Housing Authority of Clark County
HMIS	Homeless Management Information System
HOME	HOME Investment Partnerships Program
HOPWA	Housing Opportunities for People With HIV/AIDS
HQS	Housing Quality Standards
HUD	Housing and Urban Development
LIHEA	Low Income Home Energy Assistance program
LIHTF	Low Income Housing Trust Funds
MBEs	Minority Business Enterprises
NAHRO	National Association of Housing & Redevelopment Officials
NIMBY	Not In My Back Yard
NOI	Net Operating Income
NSP1	Neighborhood Stabilization Program
PAC	Program Advisory Committee
SNRPC	Southern Nevada Regional Planning Commission
T&TA	Training & Technical Assistance
TBRA	Tenant-based Rental Assistance
TCAP	Tax Credit Assistance Program
WBEs	Women's Business Enterprises

Housing Needs Table				Grantee:		CITY OF HENDERSON														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispropo rtionate Racial/ Ethnic Need?	# of Househ olds in lead- Hazard Housing	Total Low Income HIV/ AIDS Populatio n																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House- holds	Current Number of House- holds	3-5 Year Quantities																	% of Goal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	628																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

[illegible]

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered				Un-sheltered	Total	Jurisdiction												
				Emergency		Transitional				Data Quality												
1. Homeless Individuals				730		4887		6307		11,924		(N) enumerations ▼										
2. Homeless Families with Children				31		307		8		346												
	2a. Persons in Homeless with Children Families			112		1275		27		1,414												
Total (lines 1 + 2a)				842		6,162		6,334		13,338												
Part 2: Homeless Subpopulations				Sheltered				Un-sheltered	Total	Data Quality												
1. Chronically Homeless				117 (E)						2094		2211		(S) statistically reliable sample ▼								
2. Severely Mentally Ill				1636 (A)				0		0												
3. Chronic Substance Abuse				1225 (A)				0		0												
4. Veterans				986 (A)				0		0												
5. Persons with HIV/AIDS				68 (E)				0		0												
6. Victims of Domestic Violence				637 (A)				0		0												
7. Youth (Under 18 years of age)				55 (E)				0		0												
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPE, ESG, or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5									
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal					
Beds	Emergency Shelters	2066	915	1151	2472	3561	3455	4466							5927	8027	135%	M	Y	C		
	Transitional Housing	5038	5038	0											0	0	####	L	N			
	Permanent Supportive Housing	7014	1440	5574	15	15	7	0							22	15	68%	H	Y	C		
	Total	14118	7393	6725	2487	3561	3455	4466	0	0	0	0	0	0	5942	8027	135%					
Chronically Homeless		2211	117																	H	Y	C

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPEA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal			
Beds	Emergency Shelters	305	305	0										0	0	####	L	N		
	Transitional Housing	1506	1506	0	10	3	0	0						10	3	30%	L	Y	C	
	Permanent Supportive Housing	1297	542	755	157	59	150	169						307	228	74%	H	Y	C	
	Total	3108	2353	755	167	62	150	0	0	0	0	0	0	317	62	20%				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Actua l	% of Goal
Housing Needed	52. Elderly	3824	2268	1556	286	25	348	428							634	453	71%
	53. Frail Elderly	1535	1344	191											0	0	####
	54. Persons w/ Severe Mental Illness	3500	215	3285											0	0	####
	55. Developmentally Disabled	614	95	519											0	0	####
	56. Physically Disabled	5148	546	4602											0	0	####
	57. Alcohol/Other Drug Addicted	840	54	786											0	0	####
	58. Persons w/ HIV/AIDS & their families	672	114	558											0	0	####
	59. Public Housing Residents	0	0	0											0	0	####
	Total	16133	4636	11497	286	25	348	428	0	0	0	0	0	0	634	453	71%
Supportive Services Needed	60. Elderly	4200	2268	1932	4000	5546	5578	5647							9578	11193	117%
	61. Frail Elderly	1535	1344	191											0	0	####
	62. Persons w/ Severe Mental Illness	3500	216	3284											0	0	####
	63. Developmentally Disabled	614	95	519	27	34	26	16							53	50	94%
	64. Physically Disabled	5418	549	4869											0	0	####
	65. Alcohol/Other Drug Addicted	840	54	786											0	0	####
	66. Persons w/ HIV/AIDS & their families	672	114	558											0	0	####
	67. Public Housing Residents	0	0	0											0	0	####
	Total	16779	4640	12139	4027	5580	5604	5663	0	0	0	0	0	0	9631	11243	117%

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities											
							Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)				1	0	1	5	6	25	10						30	16	
02 Disposition 570.201(b)				0	0	0										0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			4	0	4	5	4	1	0						6	4	
	03A Senior Centers 570.201(c)			2	2	0	0	0	0	0						0	0	
	03B Handicapped Centers 570.201(c)			3	3	0	1	0	1	0						2	0	
	03C Homeless Facilities (not operating costs) 570.201(c)			1	0	1										0	0	
	03D Youth Centers 570.201(c)			1	1	0										0	0	
	03E Neighborhood Facilities 570.201(c)			0	0	0										0	0	
	03F Parks, Recreational Facilities 570.201(c)			3	0	3										0	0	
	03G Parking Facilities 570.201©			0	0	0										0	0	
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0										0	0	
	03I Flood Drain Improvements 570.201(c)			2	0	2										0	0	
	03J Water/Sewer Improvements 570.201(c)			0	0	0										0	0	
	03K Street Improvements 570.201(c)			5	0	5										0	0	
	03L Sidewalks 570.201(c)			3	0	3										0	0	
	03M Child Care Centers 570.201(c)			0	0	0										0	0	
	03N Tree Planting 570.201(c)			0	0	0										0	0	
	03O Fire Stations/Equipment 570.201(c)			0	0	0										0	0	
	03P Health Facilities 570.201(c)			2	0	2										0	0	
	03Q Abused and Neglected Children Facilities 570.201(c)			2	1	1										0	0	
03R Asbestos Removal 570.201(c)			0	0	0										0	0		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0										0	0		
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	3460	3564	3455	4466						6915	8030		
04 Clearance and Demolition 570.201(d)				0	0	0										0	0	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0	
Public Services	05 Public Services (General) 570.201(e)			50000	0	50000	12480	12316	10555	10663						23035	22979	
	05A Senior Services 570.201(e)			120	0	120	4000	5546	5578	5647						9578	11193	
	05B Handicapped Services 570.201(e)			200	0	200	12	12	26	16						38	28	
	05C Legal Services 570.201(E)			0	0	0										0	0	
	05D Youth Services 570.201(e)			450	0	450	45	45	80	92						125	137	
	05E Transportation Services 570.201(e)			450	0	450										0	0	
	05F Substance Abuse Services 570.201(e)			76	0	76										0	0	
	05G Battered and Abused Spouses 570.201(e)			800	0	800										0	0	
	05H Employment Training 570.201(e)			0	0	0										0	0	
	05I Crime Awareness 570.201(e)			0	0	0										0	0	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)			0	0	0										0	0	
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0										0	0	
	05L Child Care Services 570.201(e)			75	0	75										0	0	
	05M Health Services 570.201(e)			100	0	100										0	0	
	05N Abused and Neglected Children 570.201(e)			0	0	0										0	0	
	05O Mental Health Services 570.201(e)			100	0	100										0	0	

05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	25	0	25	5	5	5	5								10	10
05Q Subsistence Payments 570.204	0	0	0												0	0
05R Homeownership Assistance (not direct) 570.204	0	0	0												0	0
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0												0	0
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0												0	0
06 Interim Assistance 570.201(f)	0	0	0												0	0
07 Urban Renewal Completion 570.201(h)	0	0	0												0	0
08 Relocation 570.201(i)	0	0	0												0	0
09 Loss of Rental Income 570.201(j)	0	0	0												0	0
10 Removal of Architectural Barriers 570.201(k)	0	0	0												0	0
11 Privately Owned Utilities 570.201(l)	0	0	0												0	0
12 Construction of Housing 570.201(m)	0	0	0	286	25	348	202								634	227
13 Direct Homeownership Assistance 570.201(n)	0	0	0	3	3	5	5								8	8
14A Rehab; Single-Unit Residential 570.202	25	0	25	12	19	8	16								20	35
14B Rehab; Multi-Unit Residential 570.202	0	0	0												0	0
14C Public Housing Modernization 570.202	0	0	0												0	0
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0												0	0
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0												0	0
14F Energy Efficiency Improvements 570.202	0	0	0	205	564	176	111								381	675
14G Acquisition - for Rehabilitation 570.202	0	0	0	3	2	3	5								6	7
14H Rehabilitation Administration 570.202	35	0	35												0	0
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	3	1	2	2								5	3
15 Code Enforcement 570.202(c)	0	0	0												0	0
16A Residential Historic Preservation 570.202(d)	0	0	0	60	65	60	66								120	131
16B Non-Residential Historic Preservation 570.202(d)	0	0	0												0	0
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0												0	0
17B CI Infrastructure Development 570.203(a)	0	0	0												0	0
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0												0	0
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0												0	0
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0												0	0
18B ED Technical Assistance 570.203(b)	0	0	0												0	0
18C Micro-Enterprise Assistance	0	0	0	6	5	0	0								6	5
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	1	1	1	1								2	2
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0												0	0
19C CDBG Non-profit Organization Capacity Building	0	0	0												0	0
19D CDBG Assistance to Institutes of Higher Education	0	0	0												0	0
19E CDBG Operation and Repair of Foreclosed Property	0	0	0												0	0
19F Planned Repayment of Section 108 Loan Principal	0	0	0												0	0
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0												0	0
19H State CDBG Technical Assistance to Grantees	0	0	0												0	0
20 Planning 570.205	0	0	0												0	0
21A General Program Administration 570.206	0	0	0	1	1	1	1								2	2
21B Indirect Costs 570.206	0	0	0												0	0
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0												0	0
21E Submissions or Applications for Federal Programs 570.206	0	0	0												0	0
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												0	0

	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
	22 Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing - development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
CDBG	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
HOME	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Totals	52485	7	52478	20593	22184	20330	21308	0	0	0	0	0	0	40923	43492

Project Name: Blind Center of Nevada							
Description:	IDIS Project #: 490 UOG Code: NV320096 HENDERSON						
Provides free transportation services to blind/visually impaired residents of Henderson in order for them to participate in employment, educational, and recreational opportunities provided by the Blind Center.							
Location:	Priority Need Category						
1001 N Bruce St. Las Vegas, NV 89101	Select one: Non-homeless Special Needs ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1, Improve the services for low/mod income persons ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	16			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Expand accessibility to services for disabled		Provide transportation for 12 people		16 blind/visually impaired people received transportation services		
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	4,700		Fund Source: ▼	Proposed Amt.	
		Actual Amount	3,920			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Club Christ Ministries Landsman Learning Center						
Description:		IDIS Project #:		UOG Code:		NV320096 HENDERSON		
This project provides an after-school literacy program to at-risk children living in the Landsman Gardens public housing facility.								
Location:		Priority Need Category						
750 N. Major Ave. Henderson, NV 89015		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼				
		2		▼				
		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	Complete	92	Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
	Complete		Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
	Complete		Complete					
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve literacy and grades of students		60 children will show improvement in letter grades			92 children participated in the literacy program		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	8,360		Fund Source: ▼	Proposed Amt.	
		Actual Amount	8,151			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Giving Life Ministries Emergency Assistance Program							
Description:		IDIS Project #:		491		UOG Code:		NV320096 HENDERSON	
This project assists needy families, elderly, and homeless persons by providing food, clothing, bus tokens, and assistance with IDs.									
Location:		Priority Need Category							
416 Perlite St. Henderson, NV 89015		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	10,000		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	10,663			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Increase accessibility to emergency resources		10,000 persons will receive emergency assistance		10,663 people received emergency needs assistance				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	35,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	35,000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	33,830		Fund Source: ▼	Proposed Amt.	
		Actual Amount	33,830			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HopeLink Homeless Prevention							
Description:		IDIS Project #:		494		UOG Code:		NV320096 HENDERSON	
This project supports a wide range of services to households at-risk of homelessness, assisting them in maintaining existing housing and preventing homelessness.									
Location:		Priority Need Category							
178 Westminister Way Henderson, NV 89015		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	7,038			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Increase accessibility to suitable living		500 individuals and 150 households will maintain stable		7,038 individuals received homelessness prevention services				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	57,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	57,000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	46,985		Fund Source: ▼	Proposed Amt.	
		Actual Amount	46,985			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Living Grace Home for Pregnant Teens							
Description:	IDIS Project #: 495 UOG Code: NV320096 HENDERSON						
This project provides emergency shelter and transitional services to homeless pregnant teens.							
Location:	Priority Need Category						
1806 Somersby Way Henderson, NV 89014	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2012							
<div>Objective Category</div> <div> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>							
<div>Outcome Categories</div> <div> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>Specific Objectives</div> <div> 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼ </div>						
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	30			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improve the quality of life for homeless/pregnant		A minimum of 5 participants will maintain stable housing		30 pregnant teens received assistance in the program			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	18,795		Fund Source: ▼	Proposed Amt.	
		Actual Amount	18,795			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Nathan Adelson Hospice Meal Delivery							
Description:		IDIS Project #:		496		UOG Code:		NV320096 HENDERSON	
The project will support home delivery of prepared meals to homecare hospice patients and caregivers.									
Location:		Priority Need Category							
4131 Swenson Street Las Vegas, NV 89119		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	04 Households ▼	Proposed	30		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	41			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve accessibility to nutritional services		30 households will receive meals delivered to the home		41 households received meals delivered to their home				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		▼				
Matrix Codes ▼		Matrix Codes ▼		▼					
Matrix Codes ▼		Matrix Codes ▼		▼					
Program Year 1	CDBG ▼	Proposed Amt.	3,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	3,000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	2,185		Fund Source: ▼	Proposed Amt.	
		Actual Amount	2,185			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: St. Rose Dominican Health Foundation Helping Hands							
Description:	IDIS Project #: 498 UOG Code: NV320096 HENDERSON						
The project will provide free transportation to medical appointments and routine errands for seniors to assist them in maintaining independence in the community.							
Location:	Priority Need Category						
3001 St. Rose Pkwy. Henderson, NV 89052	Select one: Non-homeless Special Needs ▼						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1, Improve the services for low/mod income persons ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	5,400		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	5,647			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increase accessibility to independent living		Provide 5,400 round-trip rides to seniors		5,647 round-trip rides were provided to Henderson seniors		
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	24,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	24,500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	15,185		Fund Source: ▼	Proposed Amt.	
		Actual Amount	15,185			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		S.A.F.E. House Domestic Violence Shelter							
Description:		IDIS Project #:		499		UOG Code:		NV320096 HENDERSON	
This project provides supportive services for victims of domestic violence. The project supports activities of the emergency shelter for women and children, keeping the family unit intact while protecting them from perpetrators.									
Location:		Priority Need Category							
921 American Pacific Dr., #300, Henderson, NV 89014		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	55		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	211			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Transition homeless persons to stable housing		42 people will access transitional/stable housing		211 victims of domestic violence accessed shelter services				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	24,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	24,000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	18,795		Fund Source: ▼	Proposed Amt.	
		Actual Amount	18,795			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		The Shade Tree Emergency & Transitional Programs						
Description:		IDIS Project #:	500	UOG Code:	NV 320096 HENDERSON			
The Shade Tree provides safe shelter to homeless and abused women and their children. The project supports case management services to shelter residents who are transitioning back to the community.								
Location:		Priority Need Category						
1 West Owens Ave. Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	3,400		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	4,255			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Transition homeless persons to stable housing		450 persons will access transitional/permanent housing		1169 exited the program and entered transition or permanent			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	5,000			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	7,520		Fund Source: ▼	Proposed Amt.	
		Actual Amount	7,520			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		HopeLink Rehab of Center for Children and Families							
Description:		IDIS Project #:		501		UOG Code:		NV320096 HENDERSON	
This project will repair the Center for Children and Families.									
Location:		Priority Need Category							
178 Westminster Way Henderson, NV 89015		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway	1			Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve sustainability of one public facility		One public facility will be repaired		Partial improvements were made to the building				
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	11,250			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Opportunity Village Campus Expansion							
Description:		IDIS Project #:		502		UOG Code:		NV320096 HENDERSON	
The project will assist with site improvements associated with construction of a warehouse/storage facility for use by this organization serving persons with disabilities.									
Location:		Priority Need Category							
451 E Lake Mead Pkwy. Henderson, NV 89015		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway	1			Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve availability of facilities for disabled		Provide assistance for expansion of facility campus		Partial improvements were made to the campus expansion				
	03B Handicapped Centers 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		COH Public Works Trailer Estates Phase 2							
Description:		IDIS Project #:		503		UOG Code:		NV320096 HENDERSON	
This is an infrastructure project in one of the older neighborhoods of the City, consisting of removing 15 painted steel streetlight poles that have over-head power feeds and replacing them with new galvanized steel poles and underground power feeds.									
Location:		Priority Need Category							
Trailer Estates Neighborhood, Valley View Planning Area, Census tract 54.21, Henderson, NV		Select one:		Infrastructure ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway	1			Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve neighborhood walkways		Provide assistance for street/sidewalk improvements		Project was not completed				
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		▼				
Matrix Codes ▼		Matrix Codes ▼		▼					
Matrix Codes ▼		Matrix Codes ▼		▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	195,460		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		COH Public Works Trailer Estates Phase 3							
Description:		IDIS Project #:		504		UOG Code:		NV320096 HENDERSON	
This is an infrastructure project in one of the older neighborhoods in the City, consisting of removing 20 painted steel streetlight poles that have over-head power feeds and replacing them with new galvanized steel poles and underground power feeds.									
Location:		Priority Need Category							
Trailer Estates Neighborhood, Valley View Planning Area, Census tract 54.21, Henderson, NV		Select one:		Infrastructure ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input checked="" type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway	1			Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Improve neighborhood walkways		Provide assistance for street/sidewalk improvements			Project was not completed				
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼			▼				
Matrix Codes ▼		Matrix Codes ▼			▼				
Matrix Codes ▼		Matrix Codes ▼			▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	140,351		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rebuilding Together-National Rebuilding Day							
Description:		IDIS Project #:		505		UOG Code:		NV320096 HENDERSON	
The project will rehabilitate homes of low-income elderly and households with disabilities.									
Location:		Priority Need Category							
611 South Ninth St. Las Vegas, NV 89101		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the quality of owner housing ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	6			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Improve sustainability of affordable housing		Rehabilitate 2 affordable homes		6 homes received emergency repairs and improvements				
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	5,000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	8,688			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		COH Affordable Housing Programs Administration							
Description:		IDIS Project #:		506		UOG Code:		NV320096 HENDERSON	
The project supports the City's delivery of the Housing Rehabilitation, Lead-Based Paint, Deferred-Payment Loan, and Emergency Repair Grants programs.									
Location:		Priority Need Category							
240 Water St., Henderson, NV 89015		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the quality of owner housing ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	181,760		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	181,730		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: COH Emergency Repair Program									
Description:		IDIS Project #: 507		UOG Code: NV320096 HENDERSON					
The project provides emergency repair grants to homeowners below 50% AMI, to assist them in maintaining their existing affordable housing.									
Location:		Priority Need Category							
240 Water St. Henderson, NV 89015		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1		Improve the quality of owner housing ▼					
<input type="checkbox"/> Affordability		2		▼					
<input checked="" type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	04 Households ▼	Proposed	15		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	13			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Sustain affordable owner housing		15 households will receive emergency repair assistance		13 households received emergency repair assistance				
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.	35,818		Fund Source: ▼	Proposed Amt.	
		Actual Amount	24,795			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: COH Code Enforcement Officer							
Description:		IDIS Project #: 539		UOG Code: NV320096 HENDERSON			
This project allows one Code Enforcement Officer to be responsible for enforcing City code requirements in deteriorating and deteriorated areas.							
Location:		Priority Need Category					
240 Water St. Henderson, NV 89015		Select one:		Other ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve the quality of owner housing		▼	
<input type="checkbox"/> Affordability		2				▼	
<input checked="" type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	82			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustain affordable owner housing		80 households will receive code enforcement		82 cases were completed			
15 Code Enforcement 570.202(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	47,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	22,698			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **CITY OF HENDERSON**

Project Name: CDBG Administration							
Description:	IDIS Project #: 508 UOG Code: NV320096 HENDERSON						
Provide support for the City's general administration, oversight, and coordination of CDBG and Consolidated Plan activities.							
Location:	Priority Need Category						
240 Water St., Henderson, NV 89015	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2012							
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>							
<div>Outcome Categories</div> <div> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>Specific Objectives</div> <div> <div>1, Improve the services for low/mod income persons ▼</div> <div>2, ▼</div> <div>3, ▼</div> </div>						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	248,974		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	208,469		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional Homeless Coordination					
Description:		IDIS Project #:		UOG Code:		NV320096 HENDERSON	
The City contributes a prorated share of funding toward regional initiatives in responses to homelessness, including coordination staff, HMIS administration, and inclement weather shelter.							
Location:		Priority Need Category					
Citywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing		▼	
<input type="checkbox"/> Affordability		2		Improve the services for low/mod income persons		▼	
<input checked="" type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Other ▼	Proposed Amt.	110,482		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Other ▼	Proposed Amt.	122,813		Fund Source: ▼	Proposed Amt.	
		Actual Amount	122,813			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME Administration							
Description:	IDIS Project #: 509 UOG Code: NV320096 HENDERSON						
This project supports administration activities of the City's HOME programs.							
Location: 240 Water St. Henderson, NV 89015	Priority Need Category Select one: Planning/Administration ▼ Explanation:						
Expected Completion Date: 6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1. _____ ▼ 2. _____ ▼ 3. _____ ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	52,361		Fund Source: ▼	Proposed Amt.	
		Actual Amount	32,870			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	46,527		Fund Source: ▼	Proposed Amt.	
		Actual Amount	46,527			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CHDO Housing Construction							
Description:	IDIS Project #: 510 UOG Code: NV320096 HENDERSON						
This project provides funding to Community Housing Development Organization for construction of affordable housing.							
Location: Citywide	Priority Need Category Select one: Rental Housing ▼ Explanation:						
Expected Completion Date: 6/30/2012	Specific Objectives 1. Increase the supply of affordable rental housing ▼ 2. ▼ 3. ▼						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed 3		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete 3			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Provide affordable housing for homeownership	Acquire & rehabilitate 3 units for affordable housing	3 homes were acquired and rehabilitated					
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	171,252		Fund Source: ▼	Proposed Amt.	
		Actual Amount	105,177			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	166,114		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME Low-Income Owner Rehabilitation							
Description:	IDIS Project #: 511 UOG Code: NV320096 HENDERSON						
The project assists low income homeowners in rehabilitating their homes.							
Location: 240 Water St., Henderson, NV 89015	Priority Need Category Select one: Owner Occupied Housing ▼ Explanation:						
Expected Completion Date: 6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed 10		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete 2			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Sustain affordable housing		Assist 10 owner occupants to maintain affordable housing		2 home owners received assistance with home repairs		
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt. 100,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	HOME ▼	Proposed Amt.	97,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME First Time Homebuyer Program							
Description:		IDIS Project #:		512		UOG Code:		NV320096 HENDERSON	
The project assists low-income first-time homebuyers in purchasing a home.									
Location:		Priority Need Category							
240 Water St., Henderson, NV 89015		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2012									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	04 Households ▼	Proposed	3		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	5			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Affordability of decent housing		Assist 3 households to purchase a house		5 first-time homebuyers were assisted in purchasing a house				
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME ▼	Proposed Amt.	97,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME Affordable Housing Development							
Description:	IDIS Project #: 513 UOG Code: NV320096 HENDERSON						
The project provides coordination and leverage funding for developers to increase the affordable housing inventory in Henderson.							
Location: 240 Water St., Henderson, NV 89015	Priority Need Category <div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>						
Expected Completion Date: 6/30/2012	Explanation:						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increase availability of affordable housing		Develop 60 new units of affordable rentals				
	12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	500,000			Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	97,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	107,125		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		COH Affordable Housing Acquisition					
Description:		IDIS Project #:		UOG Code:		NV320096	
This project will fund acquisition of building lots to be used for construction of affordable housing units.							
Location:		Priority Need Category					
Citywide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the availability of affordable owner housing ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase availability of affordable housing		Acquire 6 lots for future affordable construction					
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: COH Weatherization Program							
Description:	IDIS Project #: UOG Code: NV320096						
The project assists residents with energy efficiency home improvements.							
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼ Explanation:						
Expected Completion Date: 6/30/2012	Specific Objectives 1. Improve the quality of affordable rental housing ▼ 2. Improve the quality of owner housing ▼ 3.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	176		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	111		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improve sustainability of affordable housing		Provide energy efficient improvements to 176 units		111 units were assisted		
	14F Energy Efficiency Improvements 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Other ▼	Proposed Amt.	1,620,922		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	Other ▼	Proposed Amt.	1,111,583		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Historic Preservation Surveys							
Description:	IDIS Project #: UOG Code: NV320096 HENDERSON						
The project will survey homes in the downtown area for potential registration designation as historically significant.							
Location:	Priority Need Category						
Downtown Henderson	<div> <div>Select one:</div> <div>Other ▼</div> <div>Historic Preservation</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2012							
<div>Objective Category</div> <div> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>							
<div>Outcome Categories</div> <div> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </div>	<div>Specific Objectives</div> <div>1, ▼</div> <div>2, ▼</div> <div>3, ▼</div>						
Project-level Accomplishments	10 Housing Units ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	66		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improve sustainability of decent housing		Survey 60 homes for historical significance		66 homes were surveyed for historical significance		
	16A Residential Historic Preservation 570.202(d) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Other ▼	Proposed Amt.	7,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	Other ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	