

NOTICE BY THE CITY OF HENDERSON OF PROPOSED CHANGES TO POTABLE WATER TIER THRESHOLDS AND RAW AND RECLAIMED WATER RATES

The City of Henderson ("City" or "Henderson") is responsible for providing potable water, wastewater, raw water and reclaimed water services to residents and businesses within the City's service area. The City currently serves a population of approximately 332,000 residents, with approximately 103,000 customer accounts. The City operates and maintains an extensive water distribution system which delivers potable water from the Henderson Water Treatment Plant as well as Southern Nevada Water Authority (SNWA) treatment facilities. The City also operates and maintains a wastewater collection system and two reclamation facilities and delivers reclaimed water via a reclaimed distribution system for outdoor irrigation.

Pursuant to the Henderson City Council's ratemaking authority under Article II, Section 2.280 of the Henderson City Charter, the City is proposing changes to potable water tier thresholds and an increase to raw water and reclaimed water rates for the years 2023 - 2025 to support conservation efforts. This change will impact future bills for monthly service where there is potable water, raw water, or reclaimed water consumption.

Single Family Residential Potable Water Monthly Use Threshold					
Meter Size	Tier Usage	2022	2023	2024	2025
3/4" or less	First	6	6	6	6
	Next	10	10	10	10
	Next	14	14	14	14
	Over	30	30	30	30
1"	First	6	6	6	6
	Next	37	10	10	10
	Next	38	14	14	14
	Over	81	30	30	30
1 1/2"	First	6	6	6	6
	Next	60	10	10	10
	Next	60	14	14	14
	Over	126	30	30	30
2"	First	6	6	6	6
	Next	154	10	10	10
	Next	155	14	14	14
	Over	315	30	30	30

Commercial and Golf Course Potable Water Monthly Use Threshold					
Class/Meter Size	Tier Usage	2022	2023	2024	2025
5/8"	First	22	19	16	14
	Next	97	82	70	59
	Next	241	205	174	148
	Over	360	306	260	221
3/4"	First	22	19	16	14
	Next	97	82	70	59
	Next	241	205	174	148
	Over	360	306	260	221
1"	First	32	27	23	20
	Next	119	101	86	73
	Next	299	254	216	183
	Over	450	382	325	276
1 1/2"	First	65	55	47	40
	Next	345	293	249	212
	Next	850	723	614	521
	Over	1,260	1,071	910	773
2"	First	108	92	78	66
	Next	432	367	312	265
	Next	1,080	918	780	663
	Over	1,620	1,377	1,170	994

Commercial and Golf Course Potable Water Monthly Use Threshold					
Class/Meter Size	Tier Usage	2022	2023	2024	2025
3"	First	162	138	117	99
	Next	783	665	566	482
	Next	1,935	1,645	1,398	1,188
	Over	2,880	2,448	2,081	1,769
4"	First	540	459	390	331
	Next	1,350	1,147	975	829
	Next	3,510	2,984	2,536	2,156
	Over	5,400	4,590	3,901	3,316
6"	First	864	734	624	530
	Next	2,268	1,928	1,639	1,394
	Next	6,868	5,838	4,962	4,217
	Over	10,000	8,500	7,225	6,141
8"	First	1,350	1,147	975	829
	Next	3,375	2,869	2,439	2,073
	Next	8,775	7,459	6,340	5,389
	Over	13,500	11,475	9,754	8,291
10"	First	2,700	2,295	1,951	1,658
	Next	4,050	3,442	2,925	2,487
	Next	11,250	9,563	8,129	6,909
	Over	18,000	15,300	13,005	11,054
12"	First	3,780	3,213	2,731	2,321
	Next	6,210	5,278	4,486	3,813
	Next	17,010	14,459	12,290	10,447
	Over	27,000	22,950	19,507	16,581

Raw Water Volume Charge (Per 1,000 gallons)				
Customer Class/Description	2022	2023	2024	2025
All raw water customers	\$1.46	\$1.68	\$1.93	\$2.22

Reclaimed Water Volume Charge (Per 1,000 gallons)				
Customer Class/Description	2022	2023	2024	2025
All reclaimed water customers	\$1.24	\$1.43	\$1.64	\$1.89

The City will make the following information available at <https://www.cityofhenderson.com/tierthresholds> a copy of this notice; depiction of the City service

area; Department of Utility Services (DUS) budget; adopted Capital Improvement Plan (DUS pages only); and, estimated impact on sample customer categories.

Interested persons, including trade associations and owners and officers of businesses that are likely to be affected, may submit data and arguments to the City as to whether the proposed increase of rates, charges and fees will:

1. Impose a direct and significant economic burden upon a business; or
2. Directly restrict the formation, operation, or expansion of a business.

The deadline for the City to receive responses to this Notice is 5:00 pm Pacific time on Wednesday, March 30, 2022. City staff will use the responses received by the deadline to prepare a Business Impact Statement that will be presented to the Henderson City Council at a public meeting.

Responses must be submitted in writing to City of Henderson, Department of Utility Services, using one of the contact methods below, and must arrive and be received by the City no later than 5:00 pm Pacific time on Wednesday, March 30, 2022.

Comments via City of Henderson website:
<https://www.cityofhenderson.com/tierthresholds>

Comments via mail or other delivery service:
City of Henderson
Department of Utility Services
ATTN: Vicki L. White, Utility Administrative Services Manager
240 Water Street
P.O. Box 95050
MSC 124
Henderson, NV 89009-5050

Comments via Email:
Vicki.White@cityofhenderson.com