

Impact on City of Henderson Monthly Charges from Proposed Rate Increases

Customer Classification	Estimated Monthly Usage (gallons)	Meter Size (Domestic)	Total Monthly Billing based on Estimated Usage @ Current Rates¹	2021	2022	2023	2024	2025
Golf Course	950,000	2"	\$5,439.29	-	\$253.16	\$234.41	\$240.38	\$246.14
High School	2,100,000	2"	\$13,109.68	-	\$888.65	\$833.74	\$846.37	\$858.90
Mall	2,500,000	6"	\$13,730.49	-	\$502.27	\$462.10	\$475.73	\$737.56
Car Wash	150,000	2"	\$930.88	-	\$35.77	\$33.49	\$34.31	\$35.09
Religious	350,000	2"	\$1,972.78	-	\$70.51	\$64.96	\$66.95	\$68.95
Commercial Laundry	3,500,000	3"	\$21,518.30	-	\$1,502.14	\$1,412.86	\$1,430.65	\$1,451.86
HOA	200,000	2"	\$1,191.35	-	\$44.46	\$41.36	\$42.47	\$43.55
Daycare	100,000	1"	\$574.24	-	\$20.87	\$18.65	\$19.49	\$20.37
Hospital - Large	5,100,000	4"	\$29,748.22	-	\$1,292.56	\$1,667.29	\$2,259.19	\$2,279.08
Hospital - Small	2,100,000	2"	\$13,109.68	-	\$888.65	\$833.74	\$846.37	\$858.90
Storage Facility	5,000	1"	\$106.02	-	\$2.26	\$2.00	\$2.08	\$2.17
Restaurant - Small Stand Alone	25,000	1 1/2"	\$270.04	-	\$6.20	\$5.55	\$5.77	\$5.99
Casino - Large	8,200,000	2"	\$62,207.05	-	\$2,877.55	\$2,595.68	\$2,680.25	\$2,767.82
Casino - Local	50,000	2"	\$470.20	-	\$11.00	\$9.88	\$10.27	\$10.66
Municipal Park	3,450,000	1"	\$26,725.13	-	\$1,182.59	\$1,059.73	\$1,098.68	\$1,135.33
Commercial - Stand Alone	10,000	1"	\$127.77	-	\$2.89	\$2.59	\$2.69	\$2.79
Mobile Home Park	1,750,000	2"	\$10,385.89	-	\$683.53	\$732.65	\$741.15	\$749.38
Warehouse - Large	1,000,000	1"	\$7,005.70	-	\$383.77	\$352.07	\$362.12	\$368.63
Industrial - Small	10,000	1"	\$127.77	-	\$2.89	\$2.59	\$2.69	\$2.79
High-Rise Office Tower	500,000	2"	\$2,754.20	-	\$96.57	\$103.22	\$145.72	\$147.78
Low Usage Single-Family Residence, 3/4" meter	6,000	SFR 3/4" or less	\$63.87	-	\$1.74	\$1.58	\$1.64	\$1.70
Low Usage Single-Family Residence, 1" meter	6,000	1"	\$99.39	-	\$2.52	\$2.25	\$2.34	\$2.44
Median Usage Single-Family Residence, 3/4" meter	9,000	SFR 3/4" or less	\$72.23	-	\$2.12	\$1.91	\$1.98	\$2.06
Median Usage Single-Family Residence, 1" meter	9,000	1"	\$107.75	-	\$2.90	\$2.58	\$2.69	\$2.79

¹ Includes SNWA charges.