

**CITY OF HENDERSON  
THIRD SUBSTANTIAL AMENDMENT TO THE 2019-2020  
ANNUAL ACTION PLAN**

**BACKGROUND**

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Henderson to prepare and submit a Consolidated Plan every five years to establish a strategic vision for economic development and housing and community development services in Henderson. These services are for low to moderate income families. The Consolidated Plan contains an analysis of community needs and priorities.

The Consolidated Plan is executed through Annual Action Plans which provide a concise summary of actions, activities, and federal and nonfederal funding resources that will be used each year to address the priority needs and goals identified in the Consolidated Plan. The City must submit an Annual Action Plan (Action Plan) to HUD each year during the five-year period. Henderson City Council adopted the 2019-2020 Action Plan on August 6, 2019 and it was submitted to HUD shortly thereafter.

Per the City's Citizen Participation Plan, a substantial amendment to the Consolidated Plan and Action Plan is required when a substantial change is proposed relating to changes in dollar amounts spent on activities, changes in program beneficiaries, changes in the geographical location of approved activities, and changes to activities using funds from any program covered by the Consolidated Plan, including program income, not previously described in the Action Plan.

A Substantial Amendment to the 2019-2020 Action Plan was approved by City Council on May 19, 2020 and combined the approval of round 1 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Community Development Block Grant – Coronavirus (CDBG-CV) funding of \$863,938 (CDBG-CV 1) as well as 2019 activity amendments. HUD requested that non -COVID-19 activities be removed from the first Substantial Amendment and be reposted for public comment as a separate action. Therefore, the Second Substantial Amendment to the 2019-2020 Annual Action Plan reallocated \$697,986 of CDBG program funds and reallocated \$100,000 of HOME funds. The Second Substantial Amendment was approved by City Council on July 21, 2020.

**CITIZEN PARTICIPATION**

A Notice of Public Hearing and 5-day public review period was published in the Las Vegas Review Journal on January 18, 2021 informing the public of the proposed Third Substantial Amendment to the 2019-2020 Annual Action Plan and inviting comments before and during the public hearing. The public review and comment period began on January 20, 2021 and ended on January 25, 2021. Citizens could review copies of the Third Substantial Amendment to the 2019-2020 Annual Action Plan at the City's Community Development & Services Department, or on the department's webpage.

**THIRD SUBSTANTIAL AMENDMENT TO THE 2019-2020 ACTION PLAN**

Authorized by the CARES Act, the purpose of CDBG-CV1 and CDBG-CV3 (as defined below) funding, is to prevent, prepare for, and respond to COVID-19. The City is proposing to reallocate \$560,000 of CDBG-CV1 program funds which consists of \$434,470 of unexpended funds from the COVID-19 Small Business Program, \$123,787 from the COVID-19 Meals on Wheels Expansion Program and \$1,743 reduction in administration funding. From the available \$560,000, \$160,000 will be allocated to the Boys and Girls Club of Southern Nevada to maintain custodial staff and enhance safety and cleanliness at three clubs within Henderson. The remaining \$400,000 will be allocated to Three-Square to provide monthly mobile food distribution for low-income families that have been affected by COVID-19.

Additionally, the City received notification from HUD of round 3 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Community Development Block Grant-Coronavirus (CDBG-CV) funding of \$1,498,339 (CDBG-CV3). The City proposes to allocate \$1,099,500 of CDBG-CV3 to HopeLink of Southern Nevada to prevent eviction and utility shut off for families affected by COVID-19 by providing payment for rent, mortgage and utilities. \$100,000 will be allocated to Neighborhood Housing Services of Southern Nevada to provide up to three months of emergency utility assistance and financial literacy courses for families affected by COVID-19. The remaining \$298,839 will be utilized by the City of Henderson to provide administration and oversight of the CDBG-CV3 program activities.

## **PUBLIC PROCESS**

In accordance with the CARES Act, an expedited public participation process is permitted to make funding available as soon as possible and provide reasonable notice and opportunity for public comment. Therefore, the following amended policies will be followed during this time:

1. Virtual public meetings are permitted for the purpose of approving and/or amending Consolidated Plans /Action Plans.
2. A minimum five -day public comment period can be utilized for amending Consolidated Plans/Action Plans.

The City of Henderson provided notice of a five-day public comment period as part of the HUD public participation exemption process outlined in the HUD Memorandum dated April 9, 2020 entitled the CARES Act Flexibilities for CDBG Funds Used to Support Coronavirus Response and plan amendment waiver.

## **AP-35 Projects**

#	Project Name	Grant	Change
1	Andson Foundation	CDBG	No change
2	Giving Life Ministries	CDBG	No change
3	HopeLink of Southern Nevada 19/20	CBBG	No change
4	<del>SAFE House 19/20</del>	CDBG	Removed in Second Substantial Amendment
5	Rebuilding Together 19/20	CDBG	No change
6	COH CDBG Administration 19/20	CDBG	No change
7	COH CDBG Housing Services 19/20	CDBG	No change

8	COH HOME Administration 19/20	HOME	No change
9	<del>COH HOME CHDO 19/20</del>	HOME	Removed in Second Substantial Amendment
10	<del>Rebuilding Together Housing Rehabilitation Program 19/20</del>	<del>HOME State</del>	Should not be included in this Action Plan
11	COH HOME Development of Affordable Housing 19/20	HOME	No change
12	<del>COVID-19 Small Business Program 19/20</del>	CV1	Remove
13	<del>COVID-19 Meals on Wheels Program Expansion</del>	CV1	Remove
14	COVID-19 HopeLink Emergency Utility Assistance	CV1	No change
15	COVID-19 Three Square Mobile Food Distribution Program 19/20	CV1	Increase Funding by \$400,000
16	COVID 19 Administration 19/20	CV1	Reduced by \$1,743
17	Valley View Recreation Center 19/20	CDBG	No change
18	Drake Street Park 19/20	CDBG	No change
19	Highland Village Multifamily Rehabilitation 19/20	HOME	No change
20	Boys & Girls Club of Southern Nevada - COVID-19 Equipment & Custodial Staff	CV1	Added \$160,000
21	HopeLink COVID-19 Homelessness Prevention	CV3	Added \$1,099,500
22	Neighborhood Housing Services of Southern Nevada Utility Assistance	CV3	Added \$100,000
23	CDBG-CV3 Administration	CV3	Added \$298,839

\*\*Changes in Red

### AP -38 Project Summary Descriptions of Proposed Amendments

15	<b>Project Name</b>	Three Square Mobile Food Distributions for Low Income Families in Henderson
	<b>Target Area</b>	Henderson Citywide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Nutritional Services
	<b>Funding</b>	Increase from \$50,000 to \$450,000 CDBG-CV1
	<b>Description</b>	Monthly mobile food distributions to families affected by COVID-19

	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 12,000 households
	<b>Location Description</b>	Hinman, Sewall, Taylor, Thorpe, and Galloway elementary schools located in Henderson
	<b>Planned Activities</b>	Monthly mobile food distribution to households affected by COVID-19
16	<b>Project Name</b>	CDBG-CV1 Administration
	<b>Target Area</b>	Henderson Citywide
	<b>Goals Supported</b>	N/A
	<b>Needs Addressed</b>	Services for Seniors and Disabled Individuals Nutritional Services Economic Development
	<b>Funding</b>	Reduce from \$173,787 to \$172,044, CDBG -CV1
	<b>Description</b>	Allocate up to 20 percent for <del>S</del> staff administration to administer the funds.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 300 low to moderate income individuals will benefit from the CDBG -CV related activities. This activity supports the program administration of CDBG-CV programs overseen by the City of Henderson.
	<b>Location Description</b>	Program operations will take place at Henderson City Hall located at 240 Water St. However, services will be provided to residents citywide.
20	<b>Planned Activities</b>	Up to twenty percent of the CDBG allocation will be utilized to provide administration and oversight of CDBG-CV planned activities.
	<b>Project Name</b>	Boys & Girls Club of Southern Nevada - COVID-19 Equipment & Custodial Staff
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Educational Enrichment
	<b>Funding</b>	\$160,000, CDBG-CV1
	<b>Description</b>	Enhanced safety and cleanliness at three Henderson facilities due to COVID-19 and retention of three (3) custodians
	<b>Target Date</b>	9/30/2022

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 703 youth will benefit from this activity.
	<b>Location Description</b>	Mary & Sam Boyd Clubhouse -1608 Moser Drive, Henderson, NV 89011, John C. Kish Clubhouse - 401 Drake Street, Henderson, NV 89015, and Donald W. Reynolds Clubhouse - 2980 Robindale Road, Henderson, NV 89074
	<b>Planned Activities</b>	To enhance the safety and cleanliness of the facilities due to COVID-19 and maintain three (3) custodial staff.
21	<b>Project Name</b>	HopeLink of Southern Nevada - HopeLink COVID-19 Homelessness Prevention
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Homelessness Prevention
	<b>Needs Addressed</b>	Homeless Services
	<b>Funding</b>	\$1,096,500, CDBG-CV3
	<b>Description</b>	The program funding will directly be applied to rental, mortgage, and utility assistance payments to prevent eviction and utility shut off for families affected by COVID-19.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 300 low-income families will receive emergency assistance.
	<b>Location Description</b>	178 Westminster Way, Henderson NV 89015
	<b>Planned Activities</b>	The program will provide up to four (4) months emergency assistance.
22	<b>Project Name</b>	Neighborhood Housing Services of Southern Nevada, Inc - Henderson Utility Assistance Program
	<b>Target Area</b>	Henderson Citywide
	<b>Goals Supported</b>	Homelessness Prevention
	<b>Needs Addressed</b>	Homeless Services
	<b>Funding</b>	\$100,000 CDBG-CV3
	<b>Description</b>	The program will provide up to 3-months of emergency utility assistance and financial literacy courses for families affected by COVID-19
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 265 low-income families will receive emergency assistance.
	<b>Location Description</b>	1849 Civic Center Drive, North Las Vegas, 89030

	<b>Planned Activities</b>	Emergency utility assistance and financial literacy courses
23	<b>Project Name</b>	CDBG-CV3 Administration
	<b>Target Area</b>	Henderson Citywide
	<b>Goals Supported</b>	N/A
	<b>Needs Addressed</b>	Services for Seniors and Disabled Individuals Nutritional Services Economic Development
	<b>Funding</b>	\$298,839.2 CDBG -CV3
	<b>Description</b>	Allocate up to 20 percent for Staff administration to administer the funds.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 300 low to moderate income individuals will benefit from the CDBG -CV related activities. This activity supports the program administration of CDBG-CV programs overseen by the City of Henderson.
	<b>Location Description</b>	Program operations will take place at Henderson City Hall located at 240 Water St. However, services will be provided to residents citywide.
	<b>Planned Activities</b>	Up to twenty percent of the allocation will be utilized to provide administration and oversight of CDBG-CV planned activities.