

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The CDBG and HOME projects were consistent with the 2018-19 Annual Action Plan and the 2015-2019 Consolidated Plan in the activities and projects designed to assist low income families in Henderson. The City of Henderson aligned its programs and funding activities on three major areas: 1) Decent affordable housing and a sustainable living environment; 2) Economic Development; and 3) Educational Enrichment. There were eight (8) projects, including six (6) public services, one (1) rehabilitation, and one (1) capital project. During this program year, The City of Henderson initiated a Housing and Community Development Strategy (HCDS) to address the need for affordable housing. The information gathered during the research portion of the plan will be used in the development of the 2020-2024 Consolidated Plan. The goal is to encourage a variety of well-designed housing choices throughout the city to improve access to transportation, employment, educational opportunities, and other amenities and services.

Decent Affordable Housing/Sustainable Living Environments: The City contributes \$125,000 per year on homeless initiatives through the Continuum of Care Board. The Carson Hillcrest new street infrastructure improvements included installation of wider sidewalks, new light poles and ADA ramps/modifications. Rebuilding Together of Southern Nevada completed nearly 36 critical home repairs and replacement of major systems critical to the health and safety of low-income families. These repairs included HVAC, roofing, plumbing, and ADA modifications. Through the City's partnership with Hopelink of Southern Nevada's Homeless Prevention Program, 792 families received utility and rental assistance to prevent evictions, utility disconnections, and homelessness. In addition, 47 families increased their income levels through Hopelinks Case Management services that lead to job placement and housing sustainability. The City administered three (3) in-house programs: 1) First Time Buyer Program, 2) Housing Rehabilitation Program and an 3) Emergency Repair program to help sustain affordable housing. To increase the supply of affordable housing, the City plans to partner with a local developer to fund 11 affordable housing units in a 93 unit fair market rent development project.

Educational Enrichment: The Youth Educational Enrichment Tutoring Program, administered through the Andson Foundation, ended the year with great success. Every student in the program at Robert Taylor Elementary School increased their language arts and math benchmarks from the initial test to the final test. Average test scores increased in math by 95% and language arts at 52.8%. At Hinman Elementary School, 89% of students increased their math benchmarks. The average increase for 3rd graders was 63.5%. The average increase for 1st graders was 45.9%.

Eighty-four percent of Hinman students increased their language arts benchmark score.

Economic Development: Although the City’s economic development had no impact on CDBG and HOME funding, the City has partnered with the Las Vegas Raiders National Football League and the Vegas Golden Knights National Hockey League on development projects to create liveable wage jobs in the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			

2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	150	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Facade treatment/business building rehabilitation	Business	0	0				
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Brownfield acres remediated	Acre	0	0				
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Rental units constructed	Household Housing Unit	10	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeowner Housing Added	Household Housing Unit	0	0				
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			

2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	150	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Jobs created/retained	Jobs	20	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Businesses assisted	Businesses Assisted	2	0	0.00%			
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing for Homeless added	Household Housing Unit	0	0				
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Buildings Demolished	Buildings	0	0				
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2015 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Other	Other	0	0				
2015 Goal - Child Care Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	127	84.67%			
2015 Goal - Emergency Home Repairs	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	50	43	86.00%	0	1	
2015 Goal - Expanding Economic Opportunity	Non-Homeless Special Needs Non-Housing Community Development Economic Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			

2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Facade treatment/business building rehabilitation	Business	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Brownfield acres remediated	Acre	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Rental units constructed	Household Housing Unit	0	0				

2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Rental units rehabilitated	Household Housing Unit	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeowner Housing Added	Household Housing Unit	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				

2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homelessness Prevention	Persons Assisted	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Jobs created/retained	Jobs	25	0	0.00%			

2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Businesses assisted	Businesses Assisted	3	0	0.00%			
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing for Homeless added	Household Housing Unit	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Buildings Demolished	Buildings	0	0				
2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

2015 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Other	Other	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	30	0	0.00%			
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Facade treatment/business building rehabilitation	Business	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Brownfield acres remediated	Acre	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Rental units constructed	Household Housing Unit	0	0				

2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeowner Housing Added	Household Housing Unit	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homelessness Prevention	Persons Assisted	0	0				

2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing for Homeless added	Household Housing Unit	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Buildings Demolished	Buildings	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2015 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Other	Other	0	0				

2015 Goal - First-time Homebuyers	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
2015 Goal - Historic Preservation	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%			
2015 Goal - Homelessness Prevention	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11096				
2015 Goal - Homelessness Prevention	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
2015 Goal - Homelessness Prevention	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2015 Goal - Homelessness Prevention	Affordable Housing		Homelessness Prevention	Persons Assisted	0	248				
2015 Goal - Lead-based Paint Hazards	Affordable Housing		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2015 Goal - Lead-based Paint Hazards	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			

2015 Goal - Neighborhood Facility Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2015 Goal - Neighborhood Facility Improvements	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2015 Goal - Public Services	Homeless Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
2015 Goal - Public Services	Homeless Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
2015 Goal - Public Services	Homeless Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	100	0	0.00%			
2015 Goal - Senior Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			

2015 Goal - Services for Disabled	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
2015 Goal - Sidewalk Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2015 Goal - Transitional Services for Homeless	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6		0	6	
2015 Goal - Transitional Services for Homeless	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2922				
2015 Goal - Transitional Services for Homeless	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
2015 Goal - Transitional Services for Homeless	Homeless		Rental units constructed	Household Housing Unit	0	3				
2015 Goal - Transitional Services for Homeless	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%			

2015 Goal - Transitional Services for Homeless	Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	2928		0	6	
2015 Goal - Transitional Services for Homeless	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
2015 Goal - Transitional Services for Homeless	Homeless		Housing for Homeless added	Household Housing Unit	250	0	0.00%			
2015 Goal - Youth Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	6365	1,273.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	150	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			

2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Facade treatment/business building rehabilitation	Business	0	0				
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Brownfield acres remediated	Acre	0	0				
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Rental units constructed	Household Housing Unit	10	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeowner Housing Added	Household Housing Unit	0	0				
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeowner Housing Rehabilitated	Household Housing Unit	30	40	133.33%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%			

2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	150	882	588.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Jobs created/retained	Jobs	20	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Businesses assisted	Businesses Assisted	2	0	0.00%			
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing for Homeless added	Household Housing Unit	0	0				
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Buildings Demolished	Buildings	0	0				

2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2016 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Other	Other	0	0				
2016 Goal - Child Care Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	127	84.67%			
2016 Goal - Emergency Home Repairs	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	50	43	86.00%	0	1	
2016 Goal - Expanding Economic Opportunity	Non-Homeless Special Needs Non-Housing Community Development Economic Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			

2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Facade treatment/business building rehabilitation	Business	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Brownfield acres remediated	Acre	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Rental units constructed	Household Housing Unit	0	0				

2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Rental units rehabilitated	Household Housing Unit	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeowner Housing Added	Household Housing Unit	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				

2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homelessness Prevention	Persons Assisted	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Jobs created/retained	Jobs	25	6	24.00%			

2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Businesses assisted	Businesses Assisted	3	0	0.00%			
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing for Homeless added	Household Housing Unit	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Buildings Demolished	Buildings	0	0				
2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

2016 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Other	Other	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	30	0	0.00%			
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Facade treatment/business building rehabilitation	Business	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Brownfield acres remediated	Acre	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Rental units constructed	Household Housing Unit	0	0				

2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeowner Housing Added	Household Housing Unit	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	30	40	133.33%			
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homelessness Prevention	Persons Assisted	0	0				

2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing for Homeless added	Household Housing Unit	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Buildings Demolished	Buildings	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2016 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Other	Other	0	0				

2016 Goal - First-time Homebuyers	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
2016 Goal - Historic Preservation	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%			
2016 Goal - Homelessness Prevention	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11096				
2016 Goal - Homelessness Prevention	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
2016 Goal - Homelessness Prevention	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2016 Goal - Homelessness Prevention	Affordable Housing		Homelessness Prevention	Persons Assisted	0	248				
2016 Goal - Lead-based Paint Hazards	Affordable Housing		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2016 Goal - Lead-based Paint Hazards	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			

2016 Goal - Neighborhood Facility Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2016 Goal - Neighborhood Facility Improvements	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2016 Goal - Public Services	Homeless Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
2016 Goal - Public Services	Homeless Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
2016 Goal - Public Services	Homeless Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	100	0	0.00%			
2016 Goal - Senior Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			

2016 Goal - Services for Disabled	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
2016 Goal - Sidewalk Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2016 Goal - Transitional Services for Homeless	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6		0	6	
2016 Goal - Transitional Services for Homeless	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2922				
2016 Goal - Transitional Services for Homeless	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
2016 Goal - Transitional Services for Homeless	Homeless		Rental units constructed	Household Housing Unit	0	3				
2016 Goal - Transitional Services for Homeless	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%			

2016 Goal - Transitional Services for Homeless	Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	2928		0	6	
2016 Goal - Transitional Services for Homeless	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
2016 Goal - Transitional Services for Homeless	Homeless		Housing for Homeless added	Household Housing Unit	250	0	0.00%			
2016 Goal - Youth Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	6365	1,273.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	150	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			

2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Facade treatment/business building rehabilitation	Business	0	0				
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Brownfield acres remediated	Acre	0	0				
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Rental units constructed	Household Housing Unit	10	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Rental units rehabilitated	Household Housing Unit	10	40	400.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeowner Housing Added	Household Housing Unit	0	0				
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%			

2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	150	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Jobs created/retained	Jobs	20	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Businesses assisted	Businesses Assisted	2	0	0.00%			
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing for Homeless added	Household Housing Unit	0	0				
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Buildings Demolished	Buildings	0	0				

2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2017 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Other	Other	0	0				
2017 Goal - Child Care Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	127	84.67%			
2017 Goal - Emergency Home Repairs	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	50	43	86.00%	0	1	
2017 Goal - Expanding Economic Opportunity	Non-Homeless Special Needs Non-Housing Community Development Economic Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			

2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Facade treatment/business building rehabilitation	Business	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Brownfield acres remediated	Acre	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Rental units constructed	Household Housing Unit	0	0				

2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Rental units rehabilitated	Household Housing Unit	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeowner Housing Added	Household Housing Unit	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				

2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homelessness Prevention	Persons Assisted	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Jobs created/retained	Jobs	25	0	0.00%			

2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Businesses assisted	Businesses Assisted	3	0	0.00%			
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing for Homeless added	Household Housing Unit	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Buildings Demolished	Buildings	0	0				
2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

2017 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Other	Other	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	30	0	0.00%			
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Facade treatment/business building rehabilitation	Business	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Brownfield acres remediated	Acre	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Rental units constructed	Household Housing Unit	0	0				

2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeowner Housing Added	Household Housing Unit	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homelessness Prevention	Persons Assisted	0	0				

2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing for Homeless added	Household Housing Unit	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Buildings Demolished	Buildings	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2017 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Other	Other	0	0				

2017 Goal - First-time Homebuyers	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
2017 Goal - Historic Preservation	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%			
2017 Goal - Homelessness Prevention	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11096				
2017 Goal - Homelessness Prevention	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
2017 Goal - Homelessness Prevention	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2017 Goal - Homelessness Prevention	Affordable Housing		Homelessness Prevention	Persons Assisted	0	248				
2017 Goal - Lead-based Paint Hazards	Affordable Housing		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2017 Goal - Lead-based Paint Hazards	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			

2017 Goal - Neighborhood Facility Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2017 Goal - Neighborhood Facility Improvements	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2017 Goal - Public Services	Homeless Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
2017 Goal - Public Services	Homeless Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
2017 Goal - Public Services	Homeless Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	100	0	0.00%			
2017 Goal - Senior Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			

2017 Goal - Services for Disabled	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
2017 Goal - Sidewalk Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2017 Goal - Transitional Services for Homeless	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6		0	6	
2017 Goal - Transitional Services for Homeless	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2922				
2017 Goal - Transitional Services for Homeless	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
2017 Goal - Transitional Services for Homeless	Homeless		Rental units constructed	Household Housing Unit	0	3				
2017 Goal - Transitional Services for Homeless	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%			

2017 Goal - Transitional Services for Homeless	Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	2928		0	6	
2017 Goal - Transitional Services for Homeless	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
2017 Goal - Transitional Services for Homeless	Homeless		Housing for Homeless added	Household Housing Unit	250	0	0.00%			
2017 Goal - Youth Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	6365	1,273.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	150	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			

2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Facade treatment/business building rehabilitation	Business	0	0				
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Brownfield acres remediated	Acre	0	0				
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Rental units constructed	Household Housing Unit	10	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeowner Housing Added	Household Housing Unit	0	0				
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%			

2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	150	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Jobs created/retained	Jobs	20	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Businesses assisted	Businesses Assisted	2	0	0.00%			
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing for Homeless added	Household Housing Unit	0	0				
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Buildings Demolished	Buildings	0	0				

2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2019 Goal - Affordable/Decent Housing	Affordable Housing Homeless		Other	Other	0	0				
2019 Goal - Child Care Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	127	84.67%			
2019 Goal - Emergency Home Repairs	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	50	43	86.00%	0	4	
2019 Goal - Expanding Economic Opportunity	Non-Homeless Special Needs Non-Housing Community Development Economic Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			

2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Facade treatment/business building rehabilitation	Business	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Brownfield acres remediated	Acre	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Rental units constructed	Household Housing Unit	0	0				

2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Rental units rehabilitated	Household Housing Unit	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeowner Housing Added	Household Housing Unit	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				

2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Homelessness Prevention	Persons Assisted	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Jobs created/retained	Jobs	25	0	0.00%			

2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Businesses assisted	Businesses Assisted	3	0	0.00%			
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing for Homeless added	Household Housing Unit	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Buildings Demolished	Buildings	0	0				
2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

2019 Goal - Expanding Economic Opportunity	Non- Homeless Special Needs Non-Housing Community Development Economic Development		Other	Other	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	30	0	0.00%			
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Facade treatment/business building rehabilitation	Business	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Brownfield acres remediated	Acre	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Rental units constructed	Household Housing Unit	0	0				

2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeowner Housing Added	Household Housing Unit	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Homelessness Prevention	Persons Assisted	0	0				

2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing for Homeless added	Household Housing Unit	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Buildings Demolished	Buildings	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
2019 Goal - Expanding Suitable Living Opportunities	Non- Homeless Special Needs Non-Housing Community Development		Other	Other	0	0				

2019 Goal - First-time Homebuyers	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
2019 Goal - Historic Preservation	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%			
2019 Goal - Homelessness Prevention	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11096				
2019 Goal - Homelessness Prevention	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
2019 Goal - Homelessness Prevention	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2019 Goal - Homelessness Prevention	Affordable Housing		Homelessness Prevention	Persons Assisted	0	248				
2019 Goal - Lead-based Paint Hazards	Affordable Housing		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
2019 Goal - Lead-based Paint Hazards	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			

2019 Goal - Neighborhood Facility Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2019 Goal - Neighborhood Facility Improvements	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2019 Goal - Public Services	Homeless Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
2019 Goal - Public Services	Homeless Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
2019 Goal - Public Services	Homeless Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	100	0	0.00%			
2019 Goal - Senior Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			

2019 Goal - Services for Disabled	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
2019 Goal - Sidewalk Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
2019 Goal - Transitional Services for Homeless	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6		0	6	
2019 Goal - Transitional Services for Homeless	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2922				
2019 Goal - Transitional Services for Homeless	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
2019 Goal - Transitional Services for Homeless	Homeless		Rental units constructed	Household Housing Unit	0	3				
2019 Goal - Transitional Services for Homeless	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%			

2019 Goal - Transitional Services for Homeless	Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	2928		0	6	
2019 Goal - Transitional Services for Homeless	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
2019 Goal - Transitional Services for Homeless	Homeless		Housing for Homeless added	Household Housing Unit	250	0	0.00%			
2019 Goal - Youth Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	6365	1,273.00%			
Affordable/Decent Housing	Affordable Housing	HOME: \$100000	Homeowner Housing Added	Household Housing Unit	0	0		2	2	100.00%
Affordable/Decent Housing	Affordable Housing	HOME: \$100000	Homeowner Housing Rehabilitated	Household Housing Unit	0	36		0	36	
Child Care Services	Non-Housing Community Development	CDBG: \$22000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		30	0	0.00%
Emergency Home Repairs	Affordable Housing	CDBG: \$320000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		50	36	72.00%

First-Time Homebuyers	Affordable Housing	HOME: \$100000	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		4	2	50.00%
Homelessness Prevention	Homeless	CDBG: \$41000	Homelessness Prevention	Persons Assisted	0	0		120	132	110.00%
Public Services	Non-Homeless Special Needs	CDBG: \$75900	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	848		150	848	565.33%
Public Services	Non-Homeless Special Needs	CDBG: \$75900	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Sidewalk Improvements	Non-Housing Community Development	CDBG: \$628770	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2421	0	0.00%
Youth Services	Non-Housing Community Development	CDBG: \$47000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	97		190	97	51.05%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

According to the 2015-19 Consolidated Plan, the three (3) major priorities of Henderson's citizens were 1). Decent affordable housing and a

sustainable living environment, 2). Educational Enrichment and 3). Economic Development. During the 2018-2019 fiscal year, the City partnered with six (6) public service agencies and one (1) rehabilitation nonprofit agency using CDBG funding to carry out the priorities in the 2017-2018 Annual Action Plan. The City also facilitated four (4) projects using HOME funds and leveraged State Home Funds and Low- Income Housing Trust Funds. With CDBG funding, Hopelink administered a Homeless Prevention Program that assisted residents with Case Management services on sustainability after receiving rental and utility assistance. Rebuilding Together of Southern Nevada provided free, no cost critical home repair services to 36 low to moderate income homeowners with maintaining their current housing. In addition to Rebuilding Together, an Emergency Repair (ER) Program was administered by City staff and offered grant funding to homeowners. ER assisted with minor health and safety needs, such as plumbing, heating, air conditioning, roofing, electrical and ADA modifications.

With CDBG funding, The Andson Foundation, Boys and Girls Club and Club Christ Ministries focused on youth education and academic enrichment by providing tutoring, mentoring and after school childcare. The Andson Foundation raised student academic test scores for elementary students and Club Christ Ministries provided mentoring programs on site for youth living in subsidized housing. The Boys and Girls Club provided quality childcare to support and sustain working parents.

The projects supported by HOME funds in the priority areas included new construction, First Time Buyers (FTB), Housing Rehab Program (HRP), and complete streets infrastructure. Habitat for Humanity completed new construction on four (4) of twenty single- family homes in which two are currently occupied by low income families. The HRP program assisted four (4) low to moderate income homeowners who needed extensive rehabilitation to bring the owner- occupied homes up to current Henderson's local building codes. The HRP program offered an interest-free deferred loan to income qualified homeowners. The FTB program assisted two (2) families with down payment assistance toward the purchase of a home with one family receiving assistance for substantial rehabilitation after closing on a property. The City of Henderson also leveraged non-federal funding such as the Nevada State Housing Division's Low Income Housing Trust Fund (LIHTF). The LIHTF provide services such as Tenant-Based Rental Assistance and Welfare Set aside for homeless prevention. The Tenant Based Rental Assistance programs helped to prevent low income residents from homelessness by subsidizing rents. These activities helped the City of Henderson continue to provide affordable housing options to low to moderate income residents in the community.

Education was also identified as a major concern. Henderson is part of the Clark County School District. The Clark County School District historically ranks between 48th and 50th in the nation for education. Southern Nevada has poor graduation rates. During the 2018-2019 funding cycle, the City funded three youth programs to support academic enhancement. The City is working with various committees to improve Henderson schools for all children, by funding programs that assist children from low to moderate income families exceed national

standards throughout their school career and graduate from high school.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	43	12
Black or African American	85	4
Asian	2	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	5	5
Total	135	21
Hispanic	14	4
Not Hispanic	121	17

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Henderson maintains racial and ethnic composition on each participant that participated in CDBG and HOME programs. The City uses Zoomgrant software system to capture racial, ethnic and demographic and income profiles of each participant including the number of extremely low-income, low-income, and moderate-income persons served in each activity. All CDBG and HOME funds are targeted to families at 80% or below Area Median Income. The City served as the lead agency for the Regional Analysis of Impediments (RAI) in 2015 and identified 25 impediments to fair housing by jurisdiction and across the region. The RAI is in process of a second analysis to determine if these impediments still exist or have diminished since 2015. In addition, the City contracts with Silver State Fair Housing (SSFH) who assists Henderson residents with investigating and filing discrimination reports against those entities that violate fair housing laws. Reports and actions from SSFH are reviewed monthly to identify and monitor the number of fair housing complaints and outcomes.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,669,573	814,578
HOME	public - federal	798,409	197,617

Table 3 - Resources Made Available

Narrative

The City of Henderson uses its CDBG and HOME resources efficiently to serve low income families in the Henderson community based on needs identified through the outreach and citizen engagement of the 2015-2019 Consolidated Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulder Highway Opportunity Site	80	10	The majority of capital improvement funding is allocated to the Pittman revitalization area
CDBG Eligible Census Tracts	0	5	
Downtown Investment Strategy	0	25	The majority of activities with the food pantry and homeless services were in this location
Henderson Citywide	30	65	Within Henderson city limits

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution of funds are located within the areas listed above. The majority of capital improvement projects are located in the Pittman revitalization area. The public services are spread out over Downtown Investment Strategy area, eligible census tracts and Henderson Citywide. Although, some sub-recipients are located outside of Henderson, they were still restricted to serving only Henderson residents with the funding allocation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Besides the CDBG and HOME funding, the City of Henderson also received an award of \$179,563 in State HOME funds, \$91,282.91 in State LIHTF Welfare Set-Aside (WSA) funds and \$419,717 in State LIHTF. The LIHTF Welfare Set-Aside (WSA) was awarded to HopeLink to administer a homeless prevention program in Henderson. As part of the City's response to ending chronic homelessness, \$125,000 of the City's General Funds was used to support the Regional Homeless Coordination activities.

The City of Henderson utilizes State LIHTF funds towards the HOME 25% match requirement. At the start of 2018, the City had an excess match of \$3,450,752.02 which was comprised of funds expended for low to moderate income multi-family housing units. During the 2017 HOME year, the City had a match liability of \$66,517.80 and contributed \$375,474.00 of match, resulting in an excess match of \$3,759,681.22 to be carried forward into the next year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,450,725
2. Match contributed during current Federal fiscal year	375,474
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,826,199
4. Match liability for current Federal fiscal year	66,518
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,759,681

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	83,013	8,301	0	74,712

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	696,854	0	0	0	0	696,854
Number	8	0	0	0	0	8
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	696,854	226,430	470,424			
Number	8	4	4			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	120	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	120	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	120	792
Number of households supported through The Production of New Units	0	4
Number of households supported through Rehab of Existing Units	48	33
Number of households supported through Acquisition of Existing Units	0	0
Total	168	829

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the upcoming fiscal year, staff will work to implement strategies developed through the Housing and Community Development Strategy as well as the Henderson Comprehensive Plan on the production and acquisition of new and existing housing units. The development projects will seek to provide housing options for a diverse market with convenience to goods and services for all residents. The City continues to meet and exceed its goals in supporting families through rental assistance and housing rehabilitation which has helped maintain Henderson's affordable housing stock. The City has

experienced tremendous challenges with existing affordable housing programs and incentives in locating developers with the requisite experience and capacity who are willing to develop affordable housing under the current market conditions.

Discuss how these outcomes will impact future annual action plans.

The City will maintain the current affordable housing stock through its rehabilitation program as well as actively seeking new and innovative ways to provide additional affordable housing types with options and variety to a growing diverse housing market in Henderson. In future Action Plans the City will continue to maintain its current affordable housing stock as well as actively seeking new and innovative ways to offer additional affordable housing options and variety with access to transportation, educational opportunities and employment.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	8	9
Low-income	11	12
Moderate-income	16	21
Total	35	42

Table 13 – Number of Households Served

Narrative Information

The table illustrates the number of families in the various income ranges that received first time time buyers and housing rehabilitation assistance.

50% AMI 2 Families

80% AMI 4 Families

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Henderson is committed to the regional efforts to end homelessness and works in a variety of ways to address the needs of homeless persons in the community. As an active member of the Southern Nevada Homelessness Continuum of Care (CoC), the City holds a seat on the CoC Board and is represented on several of the CoC working groups, including the Steering Committee, Governance Ad Hoc Group, Evaluation Working Group, Monitoring Working Group, Data & System Improvement Working Group, Census Working Group, and Planning Working Group. Not only does the City contribute staff time to these working groups, but the City also contributes \$110,821 in general funds towards regional efforts to assist people experiencing homelessness. These funds are used to support inclement weather shelter in the winter and summer months, the Homeless Management Information System (HMIS), and the regional homeless census.

Each year the City participates in the planning and implementation of the annual Southern Nevada Homeless Census, otherwise known as the Point-In-Time (PIT) Count. In January 2019, Henderson hosted and oversaw a volunteer deployment site at one of its centrally located recreation centers where volunteers teamed up and drove to assigned areas to count homeless individuals and encampments in the Henderson area. The volunteers covered over 70 census tracts and returned with the number of people that were observed to be unsheltered during the night. In addition to the PIT count, a survey was also conducted by outreach teams in the days following the count to assess the needs of individuals experiencing homelessness. The data from both the PIT and the survey was compiled and shared with the community. The data from the 2019 Homeless Point-in-Time (PIT) Count shows that Southern Nevada has seen a decrease in the number of people experiencing homelessness as evidenced by a 9% decrease in the number of individuals counted during the PIT count between 2018 and 2019.

In addition to the regional efforts being made to end homelessness, the City of Henderson also strives to meet people where they are to assess their needs. The Henderson Fire Department has partnered with Southern Nevada CHIPS (Community Health Improvement Plan) to assess the needs of individuals experiencing homelessness and offer to connect them to needed resources. CHIPs helps clients navigate from the overcrowded service access points to streamlined access points that fit their needs with an understanding of the barriers that vulnerable community members face when trying to access services. This partnership ensures that Henderson residents can access services and any City employee can refer a client to CHIPs for navigation assistance.

The City has also partnered with HELP of Southern Nevada and their Mobile Crisis Intervention Team (MCIT) to conduct outreach and health and safety checks on homeless individuals and families

throughout Henderson. When they receive a call regarding a homeless encampment, the MCIT will partner with the Henderson Police Department's Community Relations Unit to encourage homeless individuals and families living in places not meant for human habitation to engage in services. The goal is that with enough intervention, the MCIT will build trusting relationships and move people into the housing and services that they need to be successful.

Addressing the emergency shelter and transitional housing needs of homeless persons

While there are no emergency shelters located within the City of Henderson, the City contributes \$110,821 from its general fund budget through interlocal agreements for regional homeless coordination efforts and these funds are used to fund inclement weather shelter for homeless persons, as well as fund the Homeless Management Information System (HMIS) and the annual homeless census. Inclement weather shelter provides overflow beds at select shelters during the winter and summer months, as well as hotel/motel vouchers for service agencies that don't have shelter beds. HopeLink of Southern Nevada was one of the recipients of hotel/motel vouchers for inclement weather and can assist Henderson individuals and families find temporary shelter during winter and summer months. The Henderson Police Department assists in these efforts by transporting individuals or families looking for shelter to a local motel for immediate lodging instead of trespassing them from private property. The person or family will then be connected to a case manager from HopeLink to develop a plan for stable, long-term housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Henderson utilizes resources for families that are at-risk of becoming homeless to remain in their current housing and avoid entering homelessness. Last year the City allocated \$41,000 in CDBG public service funds for staffing support to HopeLink's Homeless Prevention Program, which assisted over 700 people with supportive services, including assistance with rent, utilities, food, clothing, employment, and other services. The City also awards State funds to HopeLink to administer the Low-Income Housing Trust Fund Welfare Set-Aside (LIHTF WSA) Program in the amount of \$91,282.91 to provide short-term rental and utility assistance to households that are at-risk of eviction or having their utilities shutoff.

CDBG funds also supported some valuable programs that aid in preventing homelessness. Giving Life Ministries received \$50,600 for an emergency assistance program that offers nutritional services to low-income people. This program served 70 homeless individuals and over 800 households at-risk of becoming homeless. The KISH Boys and Girls Club of Southern Nevada received \$22,000 in CDBG

funding to offer low- to no-cost childcare to low- to moderate-income working parents, which provided a safe and educational environment for the school-age children, as well as prevented parents from having to choose between going to work or having to stay home with their child.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The coordination between public housing agencies improved in January 2010 when the three local housing authorities merged to become the Southern Nevada Regional Housing Authority (SNRHA). SNRHA is comprised of the housing authority staff from the Housing Authority of Las Vegas, North Las Vegas, and Clark County. While Henderson has never had its own housing authority, the SNRHA benefits all of Southern Nevada with their regional efforts and improved coordination. The City will continue to collaborate with the SNRHA on public housing needs.

There are three (3) public housing properties within the City of Henderson. The City's Community Development & Services Department has been looking for opportunities to create better transportation and employment options for the residents of the housing authority, as well as the residents in the surrounding area.

The City provided \$750,000.00 to rehab the Espinoza Terrace project to bring the units up to modern standards including new plumbing, wiring, cabinets, countertops, sinks, tubs, and vanities, painting, flooring and appliances and to increase the living area within units. The project is scheduled for completion in December 2019. The City also partnered with the SNRHA to apply for a Choice Neighborhood Grant for the Hampton Court property to redevelop distressed housing and revitalize neighborhoods. The application was not selected for funding but the City plans to resubmit in the future.

The City of Henderson also offers a first time homebuyers program that residents of public housing are able to benefit from when they're ready to become first time buyers and choose to purchase in Henderson. The City also invests the majority of its public service funds into educational and youth services to help the children who currently live in public housing meet and exceed academic standards and increase the graduation rates.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Henderson continues to partner with the Southern Nevada Regional Housing Authority on the Espinoza Terrace rehabilitation project to increase and maintain affordable housing units. This project consists of 100 multifamily senior units owned and managed by SNRHA. This project is scheduled for completion in December 2019. The City also continues to monitor single family homes purchased through the Neighborhood Stabilization Program that are managed by the SNRHA. The City continues to seek active partnerships with SNRHA to improve housing conditions and promote self sufficiency through economic development.

Actions taken to provide assistance to troubled PHAs

Henderson doesn't currently have any public housing authorities that are considered to be troubled.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Community Development & Services Department address barriers to affordable housing which include gap financing, issuing abatement letters, and negotiating lower rents. The City provides gap financing to developers to address the development cost barrier to affordable housing. These actions reduce the net operating income (NOI) required of the development allowing the developer to maintain lower rents. The City also negotiates additional affordable units within the development than the required level in exchange for the gap financing. The City's Community Development & Services has continued to evaluate current zoning laws to determine if they inadvertently limit the development of affordable housing. The City has also developed a housing gap analysis to use funds in a more strategic way to provide a variety of low-income housing options.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Henderson provided Low Income Housing Trust Funds, and Tenant-Based Rental Assistance (TBRA) funding to HopeLink. These funds assisted families in crisis, which included families with children, seniors and disabled persons. Results for these projects are recorded as assistance to support transitioning to permanent housing rather than Special Needs. The TBRA funds enabled families to move towards self-sufficiency.

Over the past year, the City has worked with Habitat for Humanity to construct four (4) single-family homes for low income residents. Rebuilding Together is working with existing low income homeowners to make critical repairs to their homes in order to keep their current housing affordable.

The City continues to partner with and fund organizations to provide residents with rent, food and utility assistance, thus helping them to maintain their existing housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In previous years, the City of Henderson received a lead-based paint hazard grant. With the help of the University of Nevada, Las Vegas and our code enforcement officers, many older homes were targeted and received lead abatement, encapsulation and healthy home services. Although the City of Henderson no longer administers this grant funding, the city continues to require and utilize lead-based paint safety standards for CDBG and HOME projects.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Henderson continued to promote efforts that incorporated supportive services to assist extremely low and low-income residents achieve self-sufficiency. The City to encourage CDBG & HOME funding applications from non-profit agencies for programs that promote self-reliance and economic independence. CDBG funding allocations supported efforts to provide quality/affordable daycare during work hours which allowed low-income families to maintain their employment. CDBG also supported a Hopelink Case Management position that assists families increase their income levels through job placement. HOME funds are also being used as down payment assistance for first time homebuyer program. Assisting low income residents with the purchase of a home is a proven way to increase that family's ability to gain wealth.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Under the direction of the Henderson City Council, the Community Development & Services Department administers the City's housing and community development programs. Community Development & Services is responsible for program and projects funded under the CDBG and HOME programs, the State of Nevada's Low Income Housing Trust Funds, and the State of Nevada HOME funds.

The City is an active participant in the regional effort to prevent and end homelessness, as well as working with our partnering jurisdictions on affordable housing concerns. The local jurisdictions meet bi-monthly as a consortium to share information, resources and provide guidance and assistance when needed.

The City also encourages coordination and resource sharing among public and private organizations through shared office space, shared services, and satellite locations in Henderson for Las Vegas-based organizations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Henderson served as the lead agency for Southern Nevada Strong, a regional planning project funded through HUD's Office of Sustainable Communities. This major regional undertaking provided the entire region with a current strategic plan that highlighted needs and opportunities, as well as an implementation plan address them.

After the successful adoption of the Southern Nevada Strong Plan, the City of Henderson developed its comprehensive plan called Henderson Strong. This plan built on the information gathered from the Southern Nevada Strong Regional Plan and focused specifically on the needs and opportunities specific to Henderson. The most recent plan is the Housing and Community Development Strategy which is also an example of public, private and community coordination through its development of the draft

document.

The Southern Nevada Strong Plan was the first regional strategic plan to be adopted the local jurisdictional entities. This document was a major contributing factor to preparing the 2015-2019 Five-Year Consolidated Plan, as well as our City's Comprehensive Plan. The process of developing these comprehensive plans, has strengthened our public-private partnerships and has increased collaboration between public and private sectors.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2018 the local jurisdictions, Henderson, Clark County, Las Vegas, North Las Vegas and Boulder City continued their collaboration to update the 2015-2019 Regional Analysis of Impediments (RAI). A consultant was hired to update and review the existing plan and seek to confirm if the same issues still exist or if new issues have emerged. The update to the current RAI document will address remaining fair housing issues related to ordinances, zoning, publicly supported housing, homeless, disability and access; and fair housing enforcement. A draft of the completed document is due in January 2020. Once approved, the RAI will be incorporated in the 2020-2024 Consolidated Plan. The City currently partners with Silver State Fair Housing Council a nonprofit organization that educates the community about fair housing and helps file complaints when residents feel that they've been discriminated against. Some of the activities that SSFHC will provide to the City Henderson include: 1) Provide education and outreach on fair housing and discrimination awareness with City of Henderson employees, grant subrecipients and other housing professionals, 2) Raise awareness of housing discrimination through publication and advertisement, 3) Distribute fair housing materials 4) Participate in outreach activities during fair housing month 5) Raise awareness of protection against discrimination and unfair housing practices.

In March of 2015 the local jurisdictions adopted the RAI to Fair Housing (AI) report. The AI identified potential impediments and barriers to fair housing choices which may restrict a person's ability to obtain housing for reasons of race, color, religion, sex, disability, familial status or national origin. The AI identified the following impediments:

- A lack of fair housing enforcement in Nevada
- Lack of awareness and understanding of social equity and policies that affect inequality
- Lack of housing choice for people living in public housing and a general dissatisfaction of quality, safety and locations of some public housing properties and neighborhoods
- Lack of diversity in leadership positions at all levels of government
- A lack of regional governance
- Lower usage of Housing Choice Vouchers in areas of high opportunity
- Poor quality schools near lower income areas
- Discrimination against all protected classes, including minority races and ethnicities, people with disabilities, and families with children, especially young children or teens
- Shortage of knowledge and available research in all areas related to fair housing

- Few affordable housing options for residents who do not qualify for public assistance but still fall into protected groups

The City has committed to the public outreach techniques from the Southern Nevada Strong Regional Plan and the Housing and Community Development Strategy raise awareness of fair housing and actively address fair housing impediments.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

It is the City of Henderson's policy to comply in all respects with the monitoring requirements of the 2013 HOME Final Rule, 24 CFR Part 92 and CDBG 570.206 . The City has developed the following procedures for implementation of monitoring Affordable Rental Development and Affordable Acquisition Resale HOME and CHDO projects to maintain compliance.

There are two types of monitoring approaches: On-site and remote.

1. On-site monitoring reviews are essential for high-risk program participants and involves a more in-depth level of review. The scope of on-site monitoring review includes a review of each major activity, expanding the scope if problems become apparent and /or an in-depth review of program compliance based on the monitoring checklist, which includes a review of critical functions.

2. Remote / Desk monitoring activities include evaluating program participant performance reports and information in electronic databases, reviewing audited financial statements, evaluating interim project cost reports and requesting data from the participant for verification.

The City of Henderson uses a risk analysis to determine its yearly monitoring schedule for HOME projects and compliance of subrecipients. The review will determine if the developer is financially viable and is not in jeopardy of bankruptcy or defaulting on the development as well as the company's financial structure and capacity.

Risk analysis involves analyzing available data to identify the possible risks that could prevent the sub-recipient from meeting its program objectives and to determine which programs are most susceptible to problems. The categories that are examined during the monitoring process include financial, physical, management, satisfaction and services.

An example of monitoring multifamily rental developments include , but is not limited to review of: tax returns, general ledger, current budget, current cash flow sheet, current balance sheet, current financial statements, operating proforma, replacement reserves, rent rolls, most recent financial audits, OMB Circular A-133 Audit (if required), and the original HOME Loan Agreement.

The CDBG program also uses a risk analysis for monitoring subrecipient in the areas of administrative, financial, program monitoring and project monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Henderson will maintain information on the CDBG & HOME programs, including drafts and submitted plans and reports, on its website, and make copies available to the public upon request to the Community Development & Services Department.

Notice of public hearings were published in the Las Vegas Review Journal in English and in El Tiempo in Spanish. The CAPER was distributed for public viewing on the city's website and four physical locations, Henderson City Hall (240 S. Water St.), Multigenerational Center (250 S. Green Valley Pkwy), Whitney Ranch Recreational Center (1575 Galleria Dr) and Fire Station No. 86 (1996 E. Galleria Drive) The CAPER was available for public viewing between August 30, 2019 through, September 16, 2019.

The City may waive hearing notice requirements in cases where unusual circumstances justify alternative means of notifying the general public. In such situations, shorter notice may be given, and public notices posted in public places may be used in place of a notice published in the newspaper. Each notice of a hearing shall include the time, date, place, and topics and procedures to be discussed.

Notices for public hearings may be run or posted, separately or together, as may be deemed necessary.

Citizen participation in the community development process will be conducted on a community-wide basis and will actively involve the views and proposals of all citizens, with particular attention to low and moderate income persons and residents of areas where CDBG & HOME activities are proposed or on-going.

Public hearings will be held during all phases of the community development process, as outlined herein, to allow citizens to voice opinions and offer proposals concerning the development and performance of CDBG & HOME programs. Local officials will respond to questions and proposals from citizens at each public hearing. Any questions that citizens may have concerning a program will be answered and their comments, suggestions, and/or proposals will be received. Citizens may also express comments and views concerning the community development process or any specific CDBG or HOME project to the City Council at any regularly scheduled meeting.

All public hearings will be held at various times and locations which will be accessible to all citizens, with particular attention to persons of low and moderate incomes, and residents of CDBG & HOME project areas.

Public hearings will be scheduled for times convenient to the general public, as determined by the City Council. Public hearings may be held at any site which, in the opinion of the local officials, provides adequate access for citizen participation.

Hearings will normally be held at City Hall Council Chambers during regularly scheduled Council meetings. The site is centrally located and generally accessible to all citizens, including persons with disabilities. Hearings may, however, at the option of local officials, be held at alternate locations to be specified in the public hearing notice(s).

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Henderson made no changes to the programs and objective stated in the 2018-2019 Action Plan and focused on its three primary goals set forth in the Consolidated Plan. In 2018-19, the CDBG Program Advisory Committee (PAC) voted to move from an open application process to a Request for Proposal (RFP) to improve the application process in funding year 2020-21. The RFP process allows the the PAC and the City to draft a scope of work inviting nonprofits to submit proposals to compete for funding. This allows for a more direct approach in recruiting proposals that align with CDBG Consolidated Plan, Henderson's Comprehensive Plan and the Housing and Community Development Plan priorities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All of the City's 22 multifamily developments with leveraged HOME Funds were monitored for the 2017-18 program year. There were no major issues discovered during the monitoring visits and all 19 developments and units complied with housing quality standards. The City of Henderson uses a risk analysis to determine its yearly monitoring schedule. During this program year, the monitoring consisted of a review of tenant files and onsite Housing Quality Standards inspections of the grounds and randomly selected units. In addition to onsite monitoring, an Annual Financial Viability Monitoring of the City's 19 multifamily developments was completed by a third party consultant. This review examined the developers financial viability, the company's financial structure, capacity and the status of repayment obligations. The review also verified fair market rents and vacancy rate operating expenses. Following the review, the consultant prepared a letter to the City of Henderson detailing their review. The letter contained potential findings or concerns and if the developer is in good financial standing. The properties monitored were: Capistrano Pines, Horizon Seniors, Porofino, Annabelle Pines, Paseo del Prado, Vintage at Seven Hills, George and Lois Brown, Pacific Pines Phas I, II, II, and IV, Major Ave Apts, Smith Williams, Coronado Drive Apt, Boulder Point, College Villas, Shannon West and Landsman Apartments. All found to be in good standing

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

An Affirmative Fair Housing Marketing Plan (AFHM) is a marketing strategy designed to attract renters and buyers of all majority and minority groups, regardless of sex, handicap and familial status to assisted rental units and sales of dwellings that are being marketed. The City of Henderson, Community Development and Services Division adopted, and project owners must also adopt, affirmative marketing procedures and requirements for any housing with five or more HOME-assisted units. Affirmative marketing differs from general marketing activities in that it specifically targets potential tenants and homebuyers who are least likely to apply for the housing in order to make them aware of available affordable housing opportunities.

This marketing plan and procedure assists the City of Henderson, Housing and Community Development & Services Division, and its recipients and sub-recipients receiving funds. It summarizes AFHM plans and affirmative marketing procedures as required by the U.S. Department of Housing and Urban Development (HUD).

The Affirmative Marketing Plan, requires all applicants do the following:

1. Targeting: Identify the segments of the eligible population. Outreach: Outline and outreach program that includes special measures designed to attract those groups identified as least likely to apply and other efforts designed to attract persons from the total population. Indicators: State the indicators to be used to measure the success of the marketing program. The effectiveness of the marketing program can be determined by noting if the program effectively attracted renters or buyers who are:
 - from the majority and minority groups, regardless of gender, as represented in the population of the housing market area;
 - person with disabilities and their families; and
 - families with children, if applicable.

All applicants are required to make a “good faith effort” to carry out the provisions of the U.S. Department of Housing and Urban Development’s Affirmative Marketing requirements set forth in Title 24 subpart H, Section 92.351. Good faith efforts are recorded activities and documented outreach to those individuals identified as least likely to apply. Examples of such efforts include:

1. Advertising in print and electronic media that is used and viewed or listened to by those identified as least likely to apply; Marketing housing to specific community, religious or other organizations frequented by those least likely to apply; Developing a brochure or handout that describes facilities to be used by buyers or renters, e.g., transportation services, schools, hospitals, industry, and recreational facilities. The brochure should also describe how the proposed project will be accessible to physically handicapped persons and describes any reasonable accommodations made to persons with disabilities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2018-19 the City received \$83,013.20 of program income from HOME activities. From this income \$8,301.32 was used for administration. The remaining \$74,711.88 was utilized in three separate single family homeowner rehabilitation projects and one multifamily interest payment. The following is a breakdown of the homeowner characteristics.

Activity number	Amount used	Household size	Race	% Medium Income
Activity 477 -	\$20,281.00	1	White	50 to 60%
Activity 405 -	\$11,274.20	3	White	60 to 80%
Activity 402 -	\$43,958.00	1	White	50 to 60%

Fore Henderson

\$7500

N/A

Interest Payment

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A

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