

# City of Henderson Parks and Recreation Pricing Schedule

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## TABLE OF CONTENTS

Purpose, Authority, and General Provisions	Page 2
Facility Abbreviations	Page 5
Definitions	Page 6
Appendix A Table of Contents	Page 7

#### **PURPOSE**

The purpose of this schedule is to provide uniform prices and charges in effect for facility rentals, activities and programs in City of Henderson Parks and Recreation Facilities beginning January 1, 2023. This schedule replaces any current schedules and establishes a framework to ensure that all activities are conducted in a manner that limits the impact to facilities and assists the city in recovering the costs of providing such activities and services.

#### **AUTHORITY**

The Parks and Recreation Department, as a part of the Cost Recovery Program policy, will evaluate rates every two years and may propose pricing charges if warranted. In 2022, a formal pricing study was conducted by Applied Analysis and the recommended changes were approved by Mayor and City Council at the City Council Regular meeting of November 15, 2022.

#### **GENERAL PROVISIONS**

## The Director of Parks and Recreation reserves the right to:

- Negotiate with participants, user groups and concessionaires to offset any additional costs of any activity with the city including administrative charges, facility cleanup or damage, staff services, traffic control and security or police services when the user's event requires these services. Prices shall not be less than those noted within this Schedule. At events/tournaments where an applicant charges admission/team entry, or at commercial events/tournaments, a service charge agreement will be negotiated to ensure costs incurred by the city are recovered. When appropriate, the department may also negotiate a percentage of sales with vendors to recover or offset costs incurred by the city.
- Establish temporary developmental rates, and to engage in promotional and marketing activities to enhance department programs. These rates include, but are not limited to, use of discount coupons and free admission days.
- Schedule or offer public programs and/or special events that may affect the use of parks or pre-empt regular operations or programming.
- Take necessary action to always protect the health and safety of the public and to maintain proper management in relation to the use of department facilities and to determine designated areas of use.
- Limit use and scheduling based on budgetary limitations, the number of requests, or the impact of use on the facilities.

#### All users must:

- Follow all park rules, including specific rules for individual parks or facilities. Park rules are listed separately and can be found at <u>Parks and Trails | Henderson, NV (cityofhenderson.com)</u>
- Inappropriate use as defined by Henderson Municipal Code (2.27) may result in cancellation of use and forfeiture of all charges and deposits.
- Be responsible for all added amenities required for their use including, but not limited to, portable restrooms, Dumpsters, security, fencing, power, etc. Users are also responsible to pay the actual cost of repair of any damages incurred by their activity or group.
- Obtain, and provide proof of permits from the Southern Nevada Health District, Clark County and City Business Licensing and other public agencies as required.
- Ensure all activities abide by all local, state and federal laws.
- Groups may be required to provide an indemnity agreement, liability insurance, cleaning deposits, proof of charitable nonprofit status, and/or security deposits based on the type of activity.
- Provide proof of residency.

Rates Approved by City Council on November 15, 2022

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Shari Ferguson	Date	
Director of Parks and Recreation		

## **Facility Abbreviations**

**BMAC:** Black Mountain Aquatic Complex

BMI: BMI Pool

**BMRC:** Black Mountain Recreation Center

**BVP:** Bird Viewing Preserve

**DRC:** Downtown Recreation Center

**HMAP:** Henderson Multigenerational Activity Pool

**HMCP:** Henderson Multigenerational Competition Pool

**HMGC:** Henderson Multigenerational Center

**HMIP:** Henderson Multigenerational Indoor Pool

**HPAC:** Heritage Park Aquatic Complex

**HPSF:** Heritage Park Senior Facility

**OR:** Outdoor Recreation

**Sports:** Sports Section

**SSOP:** Silver Spring Outdoor Pool

**SSRC:** Silver Springs Recreation Center

**TRIS:** Therapeutic Recreation and Inclusion Services

**VVRC:** Valley View Recreation Center

WELLS: Wells Park Pool

WRAP: Whitney Ranch Activity Pool

WRIP: Whitney Ranch Indoor Pool

**WRRC:** Whitney Ranch Recreation Center

YE: Youth Enrichment

### **Definitions**

Adult: Ages 18-59.99-years-old

After Hours: Outside of normal operating hours

**Annual:** Covers 12 months from the enrollment date of the membership

**Nonprofit:** A business that has a current 501(c)3 certification from the Internal Revenue Service. This rate is discounted from the standard commercial rate

**Commercial:** A patron or business that rents a City of Henderson facility for the purpose of making or intending to make a profit and/or does not have a 501(c)3 certification from the Internal Revenue Service

**Community Organization**: an organization that has submitted all the necessary materials as identified in SOP PRREC-07 Allocation Procedures for Sports Fields and has been approved by the department to participate in the allocation process

Full Day: 12 hours is considered full day for rental pricing

Half Day: 4 hours is considered half day for rental pricing

**Hourly:** Rental rates are priced on the hour for the area

**Long-Term Agreement:** Entering into a facility rental agreement for three months or longer to receive the discounted price

Non-resident (NR): Any person who resides outside of Henderson

**Resident:** Any person who resides in the City of Henderson

Senior: Ages 60+ years-old

Shoulder Season: Time of year when the fields are taken down for maintenance, but can be rented

(July 1 up to Labor Day Weekend, and January 2 up to Presidents Day Weekend)

Teen: Ages 13-17.99-years-old

Under 3: Ages 0-2.99-years-old

**Veteran/Military:** Active or retired military personnel providing proof to receive a discounted rate

Youth: Ages 3-12.99-years-old

**3-Month:** Covers 3 months from the enrollment date of the membership

**1-Month:** Covers 1 month from the enrollment date of the membership

## Appendix A

## Fee Schedule

## **Table of Contents**

Recreation Facility Rates	Page A 1
Picnic, Parks, Skate Park, and Trail Rates	Page A 2
Aquatic Rates	Page A 3
Sport Courts and Fields Rates	Page A 4
Facility Equipment and Staff Rates	Page A 5
Membership Rates	Page A 6
Daily Admission Rates	Page A 7
Hourly Classes Rates	Page A 8
Youth Enrichment, Sports Programs and Adult Sports Leagues	Page A 8

Fee Schedule | Recreation Facility Rentals

Recreation Facility			2023 Rate	
		Resident/		
Facility Type	Detail	Non-Profit	Non-Resident	Commercial
Conference Room/Small Room	Max 30	\$35.00	\$40.25	\$61.25
Medium Multi-Purpose Room	31-59	\$55.00	\$63.25	\$96.25
Large Multi-Purpose Room	60+	\$80.00	\$92.00	\$140.00
Patio		\$35.00	\$40.25	\$61.25
Heritage Park Multi-Purpose Room		\$100.00	\$115.00	\$175.00
Small Park Amphitheater		\$15.00	\$17.25	\$26.25
Dance/Aerobic Rooms		\$35.00	\$40.25	\$61.25
1/2 Basketball Gym/DRC		\$40.00	\$46.00	\$70.00
Full Basketball Gym		\$80.00	\$92.00	\$140.00
HMGC Full Gym	3 Half Courts	\$120.00	\$138.00	\$210.00
Warming Kitchen		\$20.00	\$23.00	\$35.00
Teaching Kitchen	HMGC and HPSF	\$35.00	\$40.25	\$61.25
Lobby	Min. 2 Hours	N/A	N/A	\$75.00

**Note:** Half day, full day and after hour rates shall apply. Half day (4 hours) will be discounted to 3.6 hours. Full day (12 hours) will be discounted to 9 hours. After hour rate will continue to be 50 percent of the hourly rate with a minimum of two staff persons required.

Fee Schedule | Picnic, Parks, Skate Park and Trail Rentals

Picnic, Parks, Skate Park and Trails		2023 Rate		
Г	D-4-11	Resident/	Non Desident	0
Facility Type	Detail	Non-Profit	Non-Resident	Commercial
Small Picnic Area		\$20.00	\$23.00	\$35.00
Medium Picnic Area		\$35.00	\$40.25	\$61.25
Large Picnic Areas		\$50.00	\$57.50	\$87.50
Large Event Picnic Area	150+ Persons	\$80.00	\$92.00	\$140.00
Dog Parks		\$10.00	\$11.50	\$17.50
Whitney Mesa Archery Area		\$10.00	\$11.50	\$17.50
Whitney Mesa Campground	Per Site	\$3.00	\$3.45	\$5.25
Whitney Mesa Campground (Overnight 12pm to 11am)	Per Site	\$15.00	\$17.25	\$26.25
Beer and Wine Permit	Flat Rate	\$50.00	\$50.00	\$50.00
Liquor, Beer and Wine Permit	Flat Rate	\$100.00	\$100.00	\$100.00
Commercial Fitness	Hourly	N/A	N/A	\$8.00
Skate Park	1-150	\$25.00	\$28.75	\$43.75
Skate Park	151-399	\$75.00	\$86.25	\$131.25
Skate Park	400+	\$125.00	\$143.75	\$218.75
Trails	1-399	\$75.00	\$86.25	\$131.25
Trails	400+	\$110.00	\$126.50	\$192.50
Trails Application Fee	Will hold date; non-refundable	\$30.00	\$30.00	\$30.00
BMX Course	1-150	\$25.00	\$28.75	\$43.75
BMX Course	151-399	\$75.00	\$86.25	\$131.25
BMX Course	400+	\$125.00	\$143.75	\$218.75
Expedited Reservation Fee	14 Days in Advance; Excludes trails	\$25.00	\$25.00	\$25.00

Fee Schedule | Aquatics

Aquatics			2023 Rate	
Facility Type	Detail	Resident/ Non-Profit	Non-Resident	Commercial
Pool Lanes (Long-Term Agreement)	Short Course	\$6.25	N/A	\$10.94
Pool Lanes (Long-Term Agreement)	Long Course	\$15.75	N/A	\$27.56
Pool Lanes	Short Course	\$15.00	\$17.25	\$26.25
Pool Lanes	Long Course	\$37.50	\$43.13	\$65.63
Cool Pool Party Area, Patios or Classrooms		\$25.00	\$28.75	\$43.75
Dryland Patio w/lane rental (plus applicable staff costs)	НМСР	\$35.00	\$40.25	\$61.25
Tournaments				
Tournament Pool Lanes (while open to the public)		\$12.00	\$13.80	\$21.00
Guard Room (during tournaments)		\$25.00	\$28.75	\$43.75
Equipment charge (during tournaments)	w/timing-Flat fee	\$350.00	\$402.50	\$612.50
Equipment charge (during tournaments)	w/o timing-Flat fee	\$75.00	\$86.25	\$131.25

# **COH Parks and Recreation Fee Analysis**

Fee Schedule | Sport Courts and Fields

Sports Courts and Fields		2023 Rate	
Facility Type	Detail	Non-Profit	Commercial
Community Organizations	Fields	\$7.00	\$12.25
	Lights	\$10.00	\$17.50
	Field Prep	\$20.00	\$35.00
	Shoulder Season	\$35.00	\$61.25
Tournament Agreements	Fields	\$17.50	\$30.63
	Lights	\$10.00	\$17.50
	Field Prep	\$30.00	\$52.50
	Shoulder Season	\$35.00	\$61.25
Baseball/Softball Complex (Arroyo	Fields	\$26.00	\$45.50
Grande Sports Complex)	Shoulder Season	\$52.00	\$91.00
Multi-purpose Fields (Heritage Park	Fields	\$30.00	\$52.50
Fields)	Shoulder Season	\$60.00	\$105.00
Sports Courts	Tennis	\$8.00	N/A
	Pickleball	\$8.00	N/A
	Volleyball (Outdoor)	\$8.00	N/A
	Racquetball	\$8.00	N/A

Fee Schedule | Facility Equipment and Staff

Facility Equipment and Staff		2023 R	ate
		Resident/	
Equipment or Staff Type	Detail	Non-Profit	Commercial
Fencing	Each	\$100.00	\$175.00
Portable Mounds	Each	\$50.00	\$87.50
Bleachers	Each	\$100.00	\$175.00
Extra Trash Cans	Each	\$10.00	\$17.50
Chairs	Each	\$1.00	\$1.75
Generator	Each	\$200.00	\$350.00
Tables	Each	\$3.00	\$5.25
Podium	Each	\$5.00	\$8.75
Tent	Each	\$75.00	\$131.25
Sound System	Each	\$100.00	\$175.00
Extension Cord	Each	\$5.00	\$8.75
Scoreboard	Each	\$50.00	\$87.50
Staff	Hourly	\$27.00	N/A
Staff-excessive trash clean up	Hourly	\$54.00	N/A
Cleaning fee	100+ people	\$50.00	N/A
Field Painting	Per Field	\$200.00	\$350.00
Other Sound Equipment	Each	\$40.00	\$70.00
Piano	Each	\$50.00	\$87.50
Projector Screen Inflatable	Each	\$90.00	\$157.50
Projector Screen Standard	Each	\$20.00	\$35.00
Projector	Each	\$40.00	\$70.00
Bounce House (up to 4 hours)	Each	\$100.00	\$175.00
Inflatable Slide (up to 4 hours)	Each	\$230.00	\$402.50
Obstacle Course (up to 4 hours)	Each	\$230.00	\$402.50
Archery Equipment	Hourly	\$20.00	\$35.00
Set up/Take Down (where applicable)	Hourly	\$20.00	N/A

Fee Schedule | Memberships

Memberships		2023	Rate
Program	Detail	Resident	Non-Resident
Participation Card	Annual Adult	\$25.00	\$28.75
	Youth/Teen	\$5.00	\$5.75
	Senior (60+)/Military	Free	Free
Aquatic Memberships	1 Month, Adult	\$25.00	\$28.75
	1 Month, Y/T/S/M	\$21.00	\$24.15
	3 Month, Adult	\$64.00	\$73.60
	3 Month, Y/T/S/M	\$54.00	\$62.10
	Annual, Adult	\$195.00	\$224.25
	Annual, Y/T/S/M	\$156.00	\$179.40
Fitness Memberships	1 Month, Adult	\$17.00	\$19.55
	1 Month, Y/T/S/M	\$14.00	\$16.10
	3 Month, Adult	\$43.00	\$49.45
	3 Month, Y/T/S/M	\$37.00	\$42.55
	Annual, Adult	\$133.00	\$152.95
	Annual, Y/T/S/M	\$106.00	\$121.90
Racquetball Memberships	1 Month, Adult	\$30.00	\$34.50
	1 Month, Y/T/S/M	\$26.00	\$29.90
	3 Month, Adult	\$77.00	\$88.55
	3 Month, Y/T/S/M	\$65.00	\$74.75
	Annual, Adult	\$234.00	\$269.10
	Annual, Y/T/S/M	\$187.00	\$215.05
Platinum Memberships	1 Month, Adult	\$38.00	\$43.70
	1 Month, Y/T/S/M	\$32.00	\$36.80
	3 Month, Adult	\$97.00	\$111.55
	3 Month, Y/T/S/M	\$82.00	\$94.30
	Annual, Adult	\$296.00	\$340.40
	Annual, Y/T/S/M	\$237.00	\$272.55

Fee Schedule | Daily Admissions

Daily Admissions		2023 Rate
		Resident/
Program	Description	Non-Resident
Aquatics Daily Admissions	Under 3 years (All pools)	Free
	Adult (BMI, WELLS)	\$3.00
	Youth/Teen/Senior/Military (BMI, WELLS)	\$2.00
	Adult (HMAQ,HPAQ,BMAC, SSOP, WRAQ)	\$5.00
	Youth/Teen/Senior/Military (HMAQ,HPAQ,BMAC, SSOP, WRAQ)	\$3.00
Fitness Daily Admissions	Adult	\$5.00
	Teen/Senior/Military	\$3.00
Archery Daily Admissions	Adult	\$7.00
	Youth/Teen/Senior/Military	\$4.00
Rock Wall Admissions	30 minutes/person	\$4.00
	60 minutes/person	\$8.00

Fee Schedule | Programs

Programs		2023	Rate
Program	Description	Resident	Non-Resident
Hourly Classes	Acting and Drama	\$7.50	\$8.63
	Arts and Crafts	\$6.50	\$7.48
	Fine Arts	\$7.25	\$8.34
	Dance and Cheer	\$7.00	\$8.05
	Education - Adult	\$7.50	\$8.63
	Education - Early Childhood Development	\$7.50	\$8.63
	Education - Private (60 Mins)	\$28.00	\$32.20
	Fitness - Large Group (5+)	\$6.00	\$6.90
	Fitness - Private (30 Mins)	\$20.00	\$23.00
	Fitness - Private (60 Mins)	\$34.00	\$39.10
	Fitness - Semi-Private (60 Mins)	\$26.00	\$29.90
	50+ Movement	\$5.75	\$6.61
	Health & Wellness	\$8.50	\$9.78
	Golf/Tennis - Private (60 Mins)	\$50.00	\$57.50
	Golf/Tennis - Semi-Private (60 Mins)	\$28.00	\$32.20
	Gymnastics - Tumbling	\$7.50	\$8.63
	Martial Arts	\$6.50	\$7.48
	Martial Arts - Senior	\$5.75	\$6.61
	Music - Group	\$8.50	\$9.78
	Music - Private (60 Mins)	\$30.00	\$34.50
	Sport - Group	\$10.50	\$12.08
	Sport - Semi-Private (60 Mins)	\$30.00	\$34.50
	Staff Taught Class	\$5.00	\$5.75
	Internal Instructor Class	\$7.00	\$8.05
	Swim Classes - Group	\$7.00	\$8.05
	Swim Classes - Private (60 Mins)	\$50.00	\$57.50
	Swim Classes - Semi-Private (60 Mins)	\$38.00	\$43.70
	STEM	\$20.00	\$23.00

Fee Schedule | Programs

Programs		2023	Rate
Program	Description	Resident	Non-Resident
Youth Enrichment	ABC EtcPreschool Program, hourly	\$5.00	\$5.75
	ABC EtcPreschool Program, application fee	\$10.00	\$11.50
	Safekey/Teen Scene, AM	\$5.00	\$5.75
	Safekey/Teen Scene, PM	\$9.00	\$10.35
	Safekey/Teen Scene, AM- Reduced schools	\$3.00	\$3.45
	Safekey/Teen Scene, PM- Reduced schools	\$5.00	\$5.75
	Safekey/Teen Scene, Application Fee	\$10.00	\$11.50
	BBK/BBT	\$118.00	\$135.70
	BBK/BBT Drop-in	\$27.00	\$31.05
	On the Go	\$11.00	\$12.65
	Rec N Roll	\$11.00	\$12.65
	Late Pick Up, per 10 minutes after program ends	\$10.00	\$11.50
	Extended Stay, per child/per week	\$10.00	\$11.50
Sports Programs	Youth sports leagues, per child before player ratings	\$70.00	\$80.50
	Youth sports leagues, per child after player ratings	\$80.00	\$92.00
	Adult Sports Leagues, individual enrollment (Frisbee, Hockey)	\$20.00	\$23.00
Adult Sports Leagues (Per Team)	Basketball	\$350.00	N/A
	Flag Football	\$250.00	N/A
	Kickball	\$250.00	N/A
	Soccer	\$250.00	N/A
	Softball	\$450.00	N/A
	Floor and Roller Hockey	\$350.00	N/A
	Volleyball	\$250.00	N/A
	Cornhole	\$80.00	N/A
	Pickleball	\$120.00	N/A