ORDINANCE NO. 3638

(Establish Henderson Municipal Code Section 14.18.047 - West Henderson-Bermuda Wastewater Backbone Infrastructure Rates)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HENDERSON, NEVADA, TO ESTABLISH SECTION 14.18.047 – WEST HENDERSON-BERMUDA WASTEWATER BACKBONE INFRASTRUCTURE RATES – OF THE HENDERSON MUNICIPAL CODE.

- WHEREAS, with the exception of the Inspirada master-planned community, the area generally bounded by Las Vegas Boulevard to the west, St. Rose Parkway to the north, the master-planned communities of Seven Hills and Anthem to the east, the Sloan Canyon National Conservation Area to the south ("West Henderson") is forecasted to increase in population by approximately 70,000 people by the year 2050; and
- WHEREAS, between now and the year 2050, West Henderson is expected to add considerable new residential and commercial development, including both retail and industrial development projects; and
- WHEREAS, Article II, Section 2.270 of the City of Henderson ("City" or "Henderson") City Charter gives the Henderson City Council (the "City Council") authority to provide for any part of a sanitary sewer system, extend sewer lines and "[e]stablish sewer fees and provide for the enforcement and collection thereof"; and
- WHEREAS, Article II, Section 2.280.1(b) of the Henderson City Charter gives the City Council authority to provide for the construction of any facility necessary for the provision of wastewater service; and
- WHEREAS, Henderson Municipal Code (HMC) Section 14.18.020.D provides that the assessment and collection of all fees and charges shall be made in accordance with the established procedures of the City; and
- WHEREAS, in addition, Section 278.02591 of the Nevada Revised Statutes (NRS) allows a governing body to establish an analysis of the cost to construct infrastructure in an area which is undeveloped land and which is likely to become developed and NRS 278.02598 allows the governing body, through that analysis, to distribute equitably the infrastructure development costs among those persons who wish to develop the land; and
- WHEREAS, the land in West Henderson is largely undeveloped and is likely to become developed; and
- WHEREAS, wastewater backbone infrastructure must be constructed to enable the City to provide wastewater service in the West Henderson area; and
- WHEREAS, on May 1, 2018, City Council approved amendment no.1 to an agreement between the City and Atkins North America, Inc. (the "Atkins On-Call Agreement") for increased engineering support services on an as-needed basis; and

- WHEREAS, task order no. 26 to the Atkins On-Call Agreement was necessary to provide strategic infrastructure planning support to determine the wastewater backbone infrastructure required to provide wastewater service to approximately 6,890 acres of land within West Henderson based on then-existing zoning (the "West Henderson Study Area"); and
- WHEREAS, the West Henderson Study Area is comprised of five (5) separate drainage basins referred to as the Bermuda, Gilespie, St. Rose, Las Vegas Boulevard and Airport Sewer Basins; and
- WHEREAS the Bermuda Sewer Basin is comprised of approximately 4,135 acres and is depicted in Exhibit A, consisting of one page, (the "Bermuda Basin Boundary") and incorporated by reference herein; and
- WHEREAS, to assist with West Henderson wastewater backbone infrastructure planning, including identifying the size, capacity and locations for the backbone sewer main construction phases and segments within the Bermuda Sewer Basin, Atkins North America, Inc. produced the West Henderson Sewer Study Bermuda Basin, dated May 24, 2019, attached as Exhibit B, consisting of 31 pages, (the "Bermuda Basin Study") and incorporated by reference herein; and
- WHEREAS, the Bermuda Basin Study identifies an estimated total quantity of wastewater contribution equivalent to Twenty-Six Thousand, Three-Hundred Fifty-Five (26,355) Equivalent Residential Units ("ERUs") within the Bermuda Basin Boundary and furthermore identifies nine backbone infrastructure segments that are required to be constructed to provide wastewater service to properties from that infrastructure; and
- WHEREAS, to assist with identifying the estimated available capacities and costs for Segment 1, Segment 2, Segment 3 and Segment 9 (collectively, the "WH-Bermuda Wastewater Backbone Infrastructure"), Atkins North America, Inc. produced the West Henderson Phase 1 Wastewater Backbone Infrastructure Rate Bermuda Sewer Phase 1 Analysis, dated August 29, 2019, consisting of 11 pages, the West Henderson Phase 2 Wastewater Backbone Infrastructure Rate Bermuda Sewer Phase 2 Analysis, dated May 23, 2019, consisting of eight pages, (collectively, the "Bermuda Basin Rate Studies"), attached as Exhibit C and incorporated by reference herein; and
- WHEREAS, the estimated available capacities for Segments 1, 2, 3 and 9 are as follows: 32,338 ERUs for Segment 1; 25,386 ERUs for Segment 2; 24,565 ERUs for Segment 3; and, 15,280 ERUs for Segment 9; and

Infrastructure Rates

- WHEREAS. the Bermuda Basin Rate Studies identify the engineer's opinion of probable cost for the design and construction of the WH-Bermuda Wastewater Backbone Infrastructure to be approximately Five Million, Two Hundred Thirty-Six Thousand, Four Hundred Ninety-Nine dollars (\$5,236,499.00) in 2019 dollars, which amount is comprised of One Million, Nineteen Thousand, Two Hundred Ninety-Seven dollars (\$1,019,297.00) for Segment 1; One Million, Two Hundred Sixteen Thousand, Six Hundred Forty-Four dollars (\$1,216,644.00) for Segment 2, One Million; Nine Thousand, Seven Hundred Fifty-Eight dollars (\$1,009,758.00) for Segment 3; and One Million, Nine Hundred Ninety Thousand. Eight Hundred dollars (\$1,990,800.00) for Segment 9; and
- WHEREAS. after the Bermuda Basin Rate Studies were prepared, City staff received pricing from the contractor constructing Segment 3 and Segment 9 of the WH-Bermuda Wastewater Backbone Infrastructure as follows: One Million, One Hundred Seventy-Five Thousand, Three Hundred Thirty-Nine dollars (\$1,175,339.00) for Segment 3; and One Million, Eight Hundred Ninety-Three Thousand, Three Hundred Sixty-Five dollars (\$1,893,365.00) for Segment 9; and
- WHEREAS. the City has determined that, although each customer is responsible for constructing and paying for wastewater backbone infrastructure, given the significant acreage and extensive coordination required to ensure orderly development, it provides a public benefit for the City to assume responsibility for planning and constructing the WH-Bermuda Wastewater Backbone Infrastructure and establishing rates for that infrastructure to enable the City to pay for this infrastructure through rates collected from customers who benefit from it (the "WH-Bermuda Wastewater Backbone Infrastructure Rates"); and
- WHEREAS, the City may include all costs associated with the WH-Bermuda Wastewater Backbone Infrastructure, including the types of costs identified in HMC 14.16.050.A.5.a through HMC 14.16.050.A.5.f, when calculating the rates for that infrastructure; and
- in order for the City to recover the costs it has incurred and will incur to plan, WHEREAS. design, construct and finance the WH-Bermuda Wastewater Backbone Infrastructure, the City shall establish specific rates, per ERU, with such rates being assessed to projects that benefit from the WH-Bermuda Wastewater Backbone Infrastructure; and

Ordinance No. 3638 Page 4
Establish HMC Section 14.18.047 - West Henderson-Bermuda Wastewater Backbone
Infrastructure Rates

- WHEREAS, the initial rate for the WH-Bermuda Wastewater Backbone Infrastructure shall be based on the cumulative benefit received from each segment of backbone infrastructure constructed and shall be \$31.52 per ERU to connect to Segment 1, \$79.45 per ERU to connect to Segment 2, \$131.39 per ERU to connect to Segment 3 and \$270.83 per ERU to connect to Segment 9, and may be adjusted to reflect actual costs; and
- WHEREAS, in addition, NRS 278.02598 allows the City Council to distribute equitably the infrastructure development costs among those persons who wish to develop the land, and the wastewater backbone infrastructure is also part of the City's comprehensive plan for West Henderson infrastructure; and
- WHEREAS, a Business Impact Statement was posted by the City of Henderson to collect comments on potential impacts of the required contribution created by the West Henderson wastewater backbone infrastructure rates; and
- WHEREAS, the City of Henderson staff addressed the comments from the Business Impact Statement in the WH-Bermuda Wastewater Backbone Infrastructure Rates; and
- NOW, THEREFORE, the City Council of the City of Henderson, Nevada, does ordain:
- SECTION 1. The Bermuda Basin Study and Bermuda Basin Rate Studies are hereby adopted as the analysis of the cost to plan, design and construct the WH-Bermuda Wastewater Backbone Infrastructure and, together with actual costs of WH-Bermuda Wastewater Backbone Infrastructure designed and constructed, provide the basis for the City Council to fix the WH-Bermuda Wastewater Backbone Infrastructure Rates (defined in HMC 14.18.047.B).
- SECTION 2. Section 14.18.047 West Henderson Wastewater Backbone Infrastructure Rates is established as follows:

<u>14.18.047 - West Henderson-Bermuda Wastewater Backbone Infrastructure</u> <u>Rates</u>

A. Planning and design of wastewater backbone infrastructure for West Henderson, construction of that infrastructure, financing of that construction, and phasing of that construction are required to support wastewater service to existing and future developments in the West Henderson area. The director has the right to determine the size and capacity of that wastewater backbone infrastructure, phasing of construction of that wastewater backbone infrastructure, and method of financing the construction, taking into account projected service needs of the West Henderson area served and the need for the orderly and efficient development of the publicly-owned treatment works.

Editor's Note: Pursuant to City Charter Section 2.090(3), language to be omitted is red and enclosed in [brackets], and language proposed to be added is in <u>blue italics and underlined</u>.

- B. The rates charged to projects that the city determines will receive a benefit from segment 1, segment 2, segment 3 or segment 9 of the wastewater backbone infrastructure planned, designed, constructed, and/or financed for the Bermuda Sewer Basin within West Henderson are referred to as the "segment 1 wastewater infrastructure rate," "segment 2 wastewater infrastructure rate," "segment 3 wastewater infrastructure rate" and "segment 9 wastewater infrastructure rate," respectively, and, collectively, as the "WH-Bermuda backbone wastewater infrastructure rates." The WH-Bermuda wastewater backbone infrastructure rates shall be in addition to system development and other applicable charges for wastewater service.
- C. Effective November 25, 2019, all new projects that the city determines will receive a benefit from existing or future wastewater backbone infrastructure planned, designed, constructed, and/or financed for the Bermuda Sewer Basin within West Henderson shall be charged and pay the segment 1 wastewater infrastructure rate, the segment 2 wastewater infrastructure rate, the segment 3 wastewater infrastructure rate and/or the segment 9 wastewater infrastructure rate, as the city determines is appropriate. The amount(s) charged shall be based upon the total ERUs proposed for the project, as reflected in the civil improvement plans for the project approved by the city, and the rate(s) used will be the one(s) in effect on the date the city processes the building permit for the project or, if a project is not required to obtain a building permit from the city, at the rate in effect on the date the city approves the civil improvement plans for the project.
- D. Any project that was initiated at the city before November 25, 2019 and whose approval was conditioned on the city being paid the rate(s) established or other amount charged by the city for existing or future wastewater backbone infrastructure planned, designed, constructed, and/or financed for West Henderson shall be charged and pay the segment 1 wastewater infrastructure rate, the segment 2 wastewater infrastructure rate, the segment 3 wastewater infrastructure rate and/or the segment 9 wastewater infrastructure rate, as the city determines is appropriate. The amount(s) charged shall be based upon the total ERUs proposed for the project, as reflected in the civil improvement plans for the project approved by the city, and the rate(s) used will be the one(s) in effect on the date the city processes the building permit for the project or November 25, 2019, whichever is later.

- E. Effective November 25, 2019, all projects that proceed with additional improvements to a property that result or might result in an increase in the amount of wastewater discharged to the publicly owned treatment works above that previously proposed - as reflected in the civil improvement plans, in the building permit or by other means of receiving city approval for such additional improvements – and that the city determines will receive a benefit from existing or future wastewater backbone infrastructure planned, designed, constructed, and/or financed for West Henderson shall be charged and pay the segment 1 wastewater infrastructure rate, the segment 2 wastewater infrastructure rate, the segment 3 wastewater infrastructure rate and/or the segment 9 wastewater infrastructure rate, as the city determines is appropriate. Whether the improvements result or might result in an increase in the amount wastewater discharged to the publicly-owned treatment works above that previously proposed shall be determined by the director in his or her sole discretion. The rate(s) charged shall be based upon the increase in total additional ERUs associated with the property improvements and at the rate in effect on the date the city processes the building permit for the proposed improvements or, if a project is not required to obtain a building permit from the city, at the rate in effect on the date the city approves the civil improvement plans for the proposed improvements or provides its approval of the additional improvements by other means.
- The initial segment 1 wastewater infrastructure rate shall be \$31.52 per ERU. The initial segment 2 wastewater infrastructure rate shall be \$79.45 per ERU. The initial segment 3 wastewater infrastructure rate shall be \$131.39per ERU. The initial segment 9 wastewater infrastructure rate shall be \$270.83per ERU. Initially, these rates have been based upon actual and estimated costs for the city to fund the planning, design, construction, and/or financing of the West Henderson wastewater backbone infrastructure. After construction of the particular segment is completed, the city manager may adjust the rate for that segment to reflect the actual costs to plan, design, construct, and finance the West Henderson wastewater backbone infrastructure in that segment. The city will identify the then-current segment 1 wastewater infrastructure rate, the segment 2 wastewater infrastructure rate, the segment 3 wastewater infrastructure rate and/or the segment 9 wastewater infrastructure rate in the department service rules. Unless otherwise approved in writing by the director at his or her sole discretion, the rate(s) assessed shall be paid to the city when the city issues a building permit, prior to issuance of a certificate of occupancy or prior to commencement of permanent wastewater service, whichever is earliest.

Establish HMC Section 14.18.047 - West Henderson-Bermuda Wastewater Backbone Infrastructure Rates

- G. For five (5) years after a certificate of occupancy is issued for a project or an improvement is made to a project, the city has the right to audit that project to confirm that the project's average annual wastewater discharge to the publicly owned treatment works is substantially the same as the total ERUs proposed for the project or project improvement. If the city determines the project is using more capacity of the West Henderson wastewater backbone infrastructure than proposed, the city may require the original developer of the project or project improvement, as applicable, to pay the difference between the total ERUs charged the project and total ERUs actually used at the property at the segment 1 wastewater infrastructure rate, the segment 2 wastewater infrastructure rate, the segment 9 wastewater infrastructure rate, as appropriate, in effect on the date the city prepares a bill for the additional payment.
- H. If the segment 1 wastewater infrastructure rate, the segment 2 wastewater infrastructure rate, the segment 3 wastewater infrastructure rate or the segment 9 wastewater infrastructure rate is adjusted after the city receives a payment, the city is not obligated to true-up the payment received or to refund/collect any difference.
- SECTION 3. The Bermuda Basin Study and Bermuda Basin Rate Studies meet the applicable criteria established in NRS 278.02591.2.
- SECTION 4. Each project must pay City that project's equitable share of the wastewater backbone infrastructure planned, designed, constructed, and/or financed for the West Henderson in accordance with the applicable procedure in HMC Chapter 14.18, the established procedures of the City and/or through a development agreement.
- SECTION 5. If any section, subsection, paragraph, clause or provision of this Ordinance shall for any reason be held invalid or unenforceable, the invalidity or unenforceability of such section or subsection, paragraph, clause or provision shall not affect any of the remaining provisions of this Ordinance.
- SECTION 6. All ordinances, or parts of ordinances, sections, subsection, phrases, sentences, clauses or paragraphs contained in the Municipal Code of the City of Henderson, Nevada, in conflict herewith are repealed and replaced as appropriate.

SECTION 7. A copy of this Ordinance shall be filed with the office of the City Clerk, and notice of such filing shall be published once by title in the Las Vegas Review-Journal, a newspaper having general circulation in the City of Henderson, at least ten (10) days prior to the adoption of said Ordinance, and following approval shall be published by title (or in full if the Council by majority vote so orders) together with the names of the Councilmen voting for or against passage for at least one (1) publication before the Ordinance shall become effective. This Ordinance is scheduled for publication on November 22, 2019, in the Las Vegas Review-Journal.

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Ordinance No. 3638
Establish HMC Section 14.18.047 - West Henderson-Bermuda Wastewater Backbone Infrastructure Rates

Page 9

PASSED, ADOPTED, AND APPROVED THIS 19TH DAY OF NOVEMBER, 2019.

Debra March, Mayor

ATTEST:

Sabrina Mercadante, MMC, City Clerk

The above and foregoing Ordinance was first proposed and read in title to the City Council on November 5, 2019, which was a Regular Meeting, and referred to a Committee of the following Councilmen:

"COUNCIL AS A WHOLE"

Thereafter on November 19, 2019, said Committee reported favorably on the Ordinance and forwarded it to the Regular Meeting with a do-pass recommendation. At the Regular Meeting of the Henderson City Council held November 19, 2019, the Ordinance was read in title and adopted by the following roll call vote:

Those voting aye:

Debra March, Mayor Councilmembers: John F. Marz Dan K. Shaw Dan H. Stewart

Those voting nay: Those abstaining:

Those abstaining: None Those absent: None

Michelle Romero

None

Debra March, Mayor

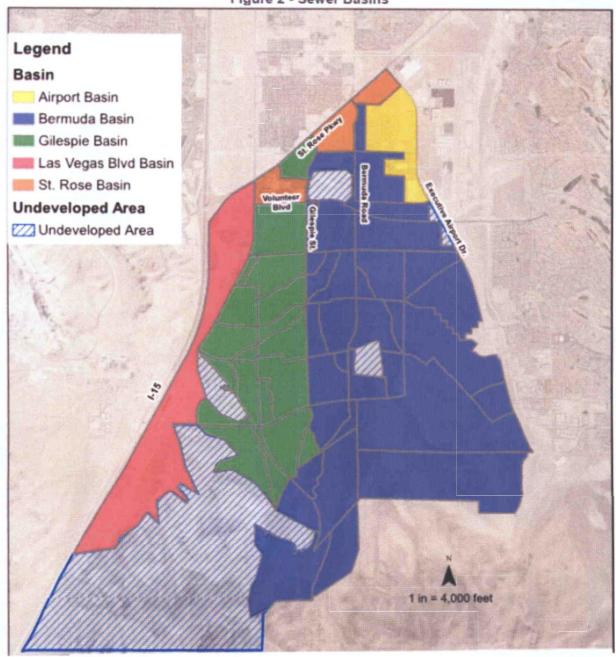
ATTEST:

Sabrina Mercadante, MMC, City Clerk

Editor's Note: Pursuant to City Charter Section 2.090(3), language to be omitted is red and enclosed in [brackets], and language proposed to be added is in blue italics and underlined.

Exhibit A Bermuda Basin Boundary

Figure 2 - Sewer Basins



Editor's Note: Pursuant to City Charter Section 2.090(3), language to be omitted is red and enclosed in [brackets], and language proposed to be added is in <u>blue italics and underlined</u>.

Exhibit B

Bermuda Basin Study

[Attached]



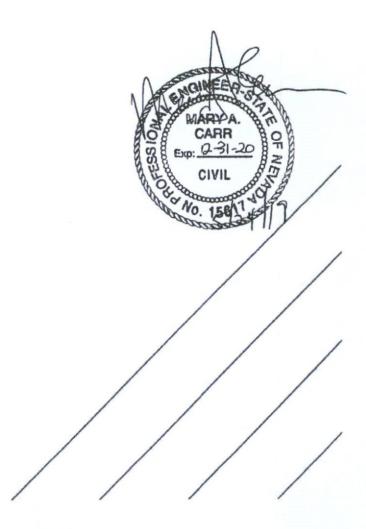


West Henderson Sewer Study

Bermuda Basin

City of Henderson

24 May 2019







Contents

Cha	pter	Page
1.	West Henderson Land Use	4
2.	Constraints	8
3.	Wastewater Flow Projections	9
4.	Sewer Analysis	16
Tab	les.	
Table Table Table Table Table Table Table Table Table	e 1 - West Henderson Land Use Types e 2 - Residential Densities e 3 - Basin Areas e 4 - Wastewater Contribution Rates e 5 - Wastewater Flow Projections e 6 - Parcels Tributary to St. Rose Sewer e 7 - Parcels Tributary to Segment 1 via Parallel Sewer e 8 - Parcels Tributary to Gilespie Sewer e 9 - Wastewater Flow Allocation e 10 - Bermuda Sewer Segments	5 6 10 13 16 16 17 17
Fig	ures	
Figur Figur Figur	re 1 - West Henderson Planning Area re 2 - Sewer Basins re 3 - Utility Constraints re 4 - Bermuda Sewer Segments and Tributary Sub-basins	4 7 9 12
Figur	e 5 - Rermuda Sewer Pine Diameters	19

Introduction

The West Henderson planning area consists of approximately 12,100 acres as identified in the City of Henderson's (City) 2017 Public Facility Needs Assessment. In order to determine the cost of the sewer backbone infrastructure to serve this area, the City needs to update the sewer master plan for the West Henderson planning area.

This report will provide the engineering basis for determining the size of the sewer infrastructure in the Bermuda Basin.





West Henderson Land Use

As stated above, the West Henderson planning area consists of approximately 12,100 acres. The area is located south of St. Rose Parkway, east of Interstate I-15 and west of the Anthem development as shown on Figure 1.

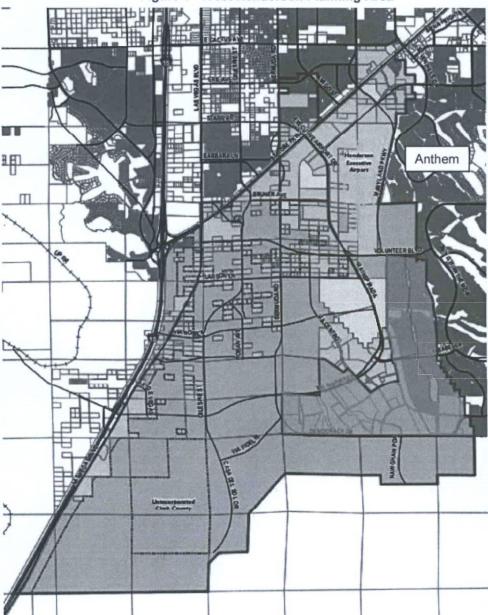


Figure 1 - West Henderson Planning Area

The West Henderson Land Use Plan was supplied by the City in the form of a GIS (geographic information system) map, which includes land use types shown in Table 1.

Table 1 - West Henderson Land Use Types

ID	Land Use Type
NT1	Neighborhood Type 1
NT2	Neighborhood Type 2
NT3	Neighborhood Type 3
NT4	Neighborhood Type 4
PC	Planned Community
PS	Public / Semi Public
NC	Neighborhood Commercial
COM	Commercial
HC	Highway Commercial
EC	Employment Center
TC	Tourist Commercial
UC	Urban Center
MU	Gateway Mixed Use
TOD	Transit Oriented Development
CO/RD	Office / Research & Development
LBI	Light Business / Industry
IND	Industrial
ВІ	Business / Industry

In the June 2017 West Henderson Land Use Plan Update, various Residential/Neighborhood Types were given densities or ranges of density. The following Land Use Types for residential were present in the areas for the Bermuda Basin:

Neighborhood Type 1: 4 units per gross acre Neighborhood Type 2: 2 to 8 units per gross acre Neighborhood Type 3: 8 to 16 units per gross acre

Neighborhood Type 4: 16 to 36 units per gross acre

Assumed densities used for the sewer analysis are presented in Table 2.

Table 2 - Residential Densities

Type of Development	Units per Gross Acre
Neighborhood Type 1	4
Neighborhood Type 2	6
Neighborhood Type 3	12
Neighborhood Type 4	26

Major sewer basins in West Henderson, which are named according to the street name of the corresponding sewer alignment, include the Bermuda Basin, Gilespie Basin, St. Rose Basin, Las Vegas Boulevard Basin and Executive Airport Basin. Areas are shown on Figure 2.

Table 3 provides an estimate of the tributary acreage for each of the major sewer basins related to West Henderson.

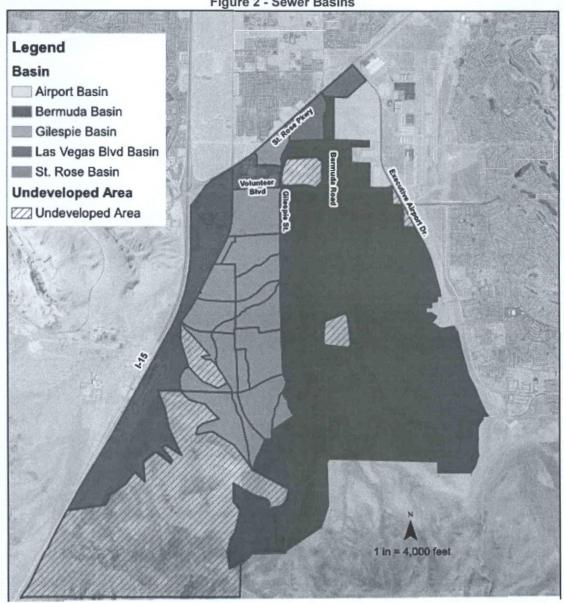
Table 3 - Basin Areas

Basin	Area (Acres)
Bermuda	4,135
Gilespie	1,490
St. Rose	155
Las Vegas Blvd.	860
Executive Airport	250





Figure 2 - Sewer Basins







Constraints

Utility constraints for the proposed Bermuda Sewer include facilities for storm drainage and water distribution, as shown on Figure 3.

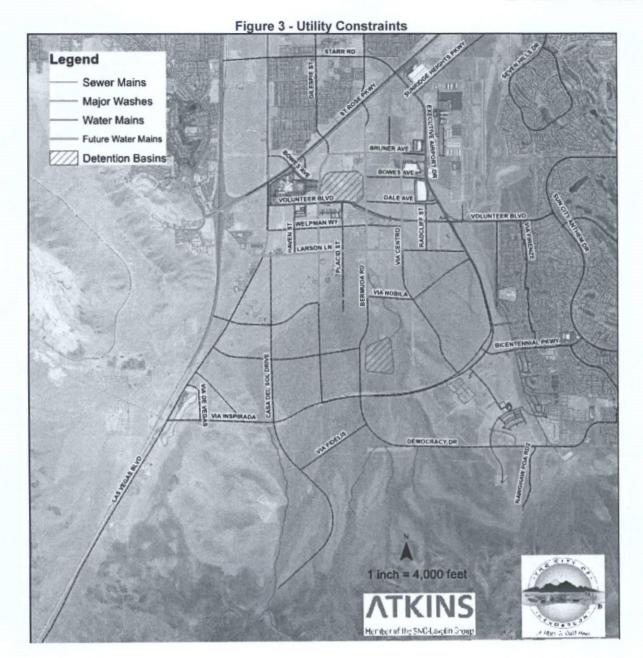
In the study area there are numerous existing washes that will affect the depth of proposed sewer infrastructure. There are also existing and future detention basins that will affect future alignments. The Pittman North Detention Basin Outfall Channel is under construction on the west side of the proposed Bermuda Sewer just north of Bowes Avenue. Parcels west of Bermuda Road adjacent to the outfall channel are unable to access the Bermuda Sewer because it is on the other side of the outfall channel. A parallel sewer, which will cross the outfall channel further north, is required to serve these parcels.

A future detention basin, the North Bermuda Detention Basin, is located northeast of the intersection of Bermuda Road and Via Inspirada.

There are existing water lines and sewer lines in Volunteer Boulevard. Future pipelines are also being planned for this area.







3. Wastewater Flow Projections

Wastewater flow projections are developed by applying standard wastewater contribution rates for average daily flow to the planning units from Chapter 1.

Peak flows were calculated using the ASCE (American Society of Civil Engineers) peaking factor. The following are criteria used in developing the wastewater flow projections:

- Average Flow = 250 gpd/ERU for residential or per Table 4 Wastewater Contribution Rates for non-residential
- Peaking Factor = [(Average Flow in million gallons per day (MGD)) -0.0956] 2.6186



- Peak Dry Weather Flow = [(Average Flow in MGD) 0.9044] 2.6186
- Peak Wet Weather Flow = Peak Dry Weather Flow * 1.25
- Maximum depth/Diameter (d/D) = 0.75 with peak wet weather flow.
- Manning's n value = 0.013
- · Downstream pipes sizes are equal to or greater diameter

Table 4 - Wastewater Contribution Rates

Code	Description	ERU Equivalent Residential Unit (ERU/unit)	Sewer Contribution Rate	Unit
DRL	Downtown Low Density Residential	1.0	0	gal/day/ERU
DRM	Downtown medium density residential	1.0	0	gal/day/ERU
DR	Downtown high density residential	0.7	0	gal/day/ERU
DHC	Downtown highway commercial		2,000	gal/day/acre
DCC	Downtown core commercial		2,000	gal/day/acre
DP	Downtown public/semi-public		2,000	gal/day/acre
RNP-1	Rural neighborhood preservation 1 du/ac	1.0	0	gal/day/ERU
RNP-2	Rural neighborhood preservation 2 du/ac	1.0	0	gal/day/ERU
VLDR	Very low density residential	1.0	0	gal/day/ERU
LDR	Low density residential	1.0	0	gal/day/ERU
MDR	Medium density residential	0.7	0	gal/day/ERU
HDR	High density residential	0.7	0	gal/day/ERU
NT1	Neighborhood type 1	1.0	0	gal/day/ERU
NT2	Neighborhood type 2	1.0	0	gal/day/ERU
NT3	Neighborhood type 3	1.0	0	gal/day/ERU
NT4	Neighborhood type 4	0.7	0	gal/day/ERU
PC	Planned community	1.0	0	gal/day/ERU
PS	Public/semi public		2,000	gal/day/acre
NC	Neighborhood commercial		2,000	gal/day/acre
COM	Commercial		2,000	gal/day/acre
НС	Highway commercial		2,000	gal/day/acre
EC	Employment center		2,000	gal/day/acre
TC	Tourist commercial		2,000	gal/day/acre





UC	Urban center	4,000	gal/day/acre
MU	Gateway mixed use	3,000	gal/day/acre
TOD	Transit oriented development	2,000	gal/day/acre
CO/RD	Office/research & development	2,000	gal/day/acre
LBI	Light business/industry	2,000	gal/day/acre
IND	Industrial	3,000	gal/day/acre
ВІ	Business/industry	2,000	gal/day/acre

The major sewer basins are further divided into sub-basins as shown on Figure 4. Bermuda Basin sub-basins have a B prefix such as B1, B2, etc. and Gilespie Basin sub-basins have a G prefix, etc. The sewer pipe is divided in nine segments as follows:

- Segment 1 Bermuda Road from St. Rose Parkway to Bruner Avenue 2,660 feet
- Segment 2 Bermuda Road from Bruner Avenue to Volunteer Boulevard 3,175 feet
- Segment 3 Bermuda Road from Volunteer Boulevard to Larson Lane 2,170 feet
- Segment 4 Bermuda Road from Larson Lane to Via Nobila 2,590 feet
- Segment 5 Bermuda Road from Via Nobila and to the south 2,900 feet 2,900 feet
- Segment 6 Bermuda Road from 2,900 feet south of Via Nobila to Via Inspirada 2,660 feet
- Segment 7 Bermuda Road from Via Inspirada to Via Fidelis 1,610 feet
- Segment 8 Via Fidelis from Gilespie Road to Bermuda Road 2,400 feet
- Segment 9 Larson Lane and Via Centro 5,250 feet





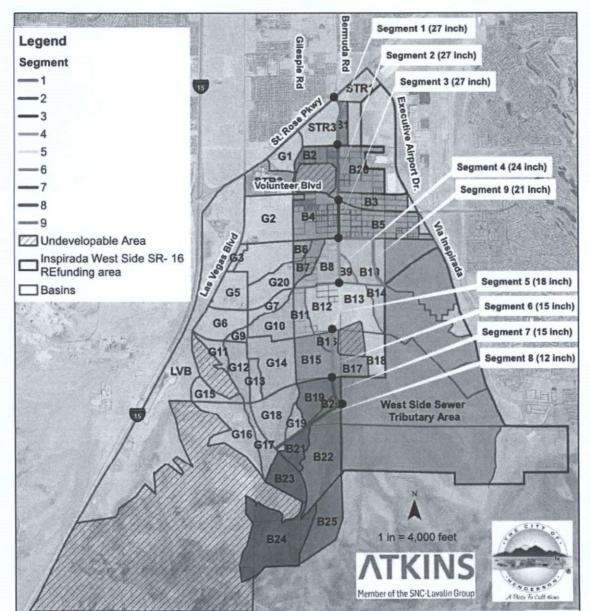


Figure 4 - Bermuda Sewer Segments and Tributary Sub-basins

Wastewater flow projections, and the allocation of such, are shown in Table 5.





Table 5 - Wastewater Flow Projections

BASIN/ PARCEL	CATEGORY	DENSITY	LANDUSE	AREA (acres)	UNITS	AVE, FLOW (GPD)	TOTAL IN BASIN (GPD)	ERU IN SUBBASE
11							155293.5269	621.1
	MDR		NT3	0.00	0.00	0.16		
	HDR		NT4	0.62	16.15	2825.38		
3	HOR		NT4	3.52	91.52	16015.42		
	81	0	BI	0.00		3.35		
4	COM	0	UC	19,24		76960.00		
	84	0	EC	29,74		59489.22		
2	-	-	-	220		20102132	125959.07	503.
	HDR		NT4	4,18	108.68	19019.00	1233000	000.
2	MDR		NT3	2.41	28.92	7230.00		
	MDR		NT3	2.95	35.40	8850.00		
	81	0	81	0.00		0.01		100
5	84	0	84	0.00		0.05		
- 6	MDR		NT3	4.35	52.20	13050.00		
	COM		NC	1,82	-	3640.00		
	COM		NC	0.00		0.00		
- 9	PS		PS	28.88		57760.00		
.10	MDR	12	NT3	5.47	65.64	16410.00		
3							227722.8754	910.
1	81	0	81	0.04		80.74		
2	84	0	81	0.39		770.19		
3	HDR		NT4	14.30	371.72	65050.19		
	СОМ		COM	8.95	27 117 8	17918.69		
	MDR		NT3	16.21	194,53	48632.11		
	PS		PS	14.21	194,03	28429.01		
	84	0	EC	33.42		66841.95		
34							241698.4834	966.
	MDR	12	NT3		0.00	0.00		
2	MDR	12	NT3		0.00	0.00		
	COM	0	UC	0.01		28.96		
	PS		PS	2.24		4484.84		
	COM		COM	5.87		11738.21		
			The state of the s	5.67				
	MDR		NT3		0.00	0.00		
	LDR		NT2	99,14	594.83	148706.93		
	PS	0	PS	15.24		30481.24		
	PS	0	PS	23.13		46258.29		
35							426309.2978	1705
,	PS	0	PS	0.75		1495.74		
- 2	PS		PS	1,13		2264,40		
	MDR		NT3	0.12	1,42	354.59		
			NT4	19.11		86932.46		
	HDR				496.76			
	LDR		NT2	39.46	236.74	59184.01		
	MDR		NT3	28.60	343,15	85788.44		
7	COM	0	COM	10.38		20760.47		
	PS	1 0	PS	8.10		16209.35		
	181	0	EC	76,66		153319.84		
96	100			-			39561,48175	158
	MDR	42	NT3	4.84	58.07	14516.68	3300.0.0.0	
	LDR		NT2	13.58	81,46	20365.44		
				2.34	81,46	4679.36		_
	СОМ		COM	2.34		4679.36	54545 4715 I	875
37							78392.52924	313
	MDR		NT3	1.79	21,48	5369.51		
	LDR	1 6	NT2	35.61	213.68	53420.51		
-	PS	1 0	PS	5.37		10735.03		
	PS		PS	1.73		3464.63		
	MOOM	1	COM	2.55		5090.32		
		1	NC.			312.51		
	6 COM	-	NC	0,16		312.51	100005 5775	752
38				_			188005.5328	752
	LDR		NT2	20.77	124.63	31157.77		
	LDR		NT2	1.13	6.78	1695.83		
	PS		PS	44,79		89578.93		
	4 PS		PS	4.00		8009.33		
	5 MDR		NT3	0.11		343.67		
			NC	4.85		9692.83		
	6 COM					7033.29		
	7 MDR		NT3	2.34				-
	8 MDR		NT3	11,48		34440.25		
1	9 COM	1	NC	3.03		6053.63		
39							60571.84209	243
	1 MDR	12	NT3	0.11	1.33	331.83		
	2 PS		PS	27,68		55368.20		
	age of		NT3	1.66				4





Table 5 - Wastewater Flow Projections Continued

BASIN/ PARCEL	CATEGORY	DENSITY	LANDUSE	AREA (acres)	UNITS	AVE, FLOW (GPD)	TOTAL IN BASIN (GPD)	ERU IN SUBBASIA
310							281580.6011	1126.3
	81		81	13.74		27485.49		
	COM		UC	0.10		409.37		
	PS		PS	0.00		5.57		
	PS		PS	0.04		88.38		
	HDR		NT4	1,41	36.55	6395.81		
	81		84			0.00		
	MDR		NT3	0.68	8.18	2044.69		
	PS		PS	115.06		230110.34		
	MDR		NT3	4.98	59.71	14926.62		
	81	0	EC	0.06		114.33		
311							96663.44208	386.
	COM		COM	5.73		11467.69		
	LDR		NT2	43.83	262.96	65741,17		
	PS		PS	5.28		10566.82		
	COM	0	NC	4.44		8887.77		
312							170991,1469	683.
	COM		COM	2.45		4903.85		
	LDR		NT2	80.34	482.04	120510.50		
	PS	0	PS	15.40		30800,47		
4	PS	0	PS	0.82		1647.50		
	PS		PS	6.56		13128.83		
313							246451.1125	985.
	COM	0	COM	0.26		516.65		
	MDR		NT3	0.00	0.04	11,12		
	LDR		NT2	6.74	40.42	10104.53		
	MDR		NT3	7.77	93.18	23296.62		
	PS		PS	103.16	20.10	206321.07		
	HDR		NT4	1.36	35,44	6202.22		
314	PER	20	1414	1.30	33,44	0202.23	126840.6318	507.
	HDR	24	NT4	5.45	141.61	24782.22	1200+0.0316	507.
	COM		NC NC	3.83	141,01	7653.89		
					100.37	48817.36		_
	MDR	-	NT3	16.27	195.27			
	PS		PS	2.10		4191,60		
	HDR	26	NT4	9.10	236.55	41395.55		
B15							221043.3093	884.
	COM	0	COM	105.38		212769.94		
	COM		COM	2.22		4430.33		
	COM	0	NC	0.49		989.30		
-	PS	0	PS	0.02		49,97		
	LDR	6	NT2	1.68	10.10	2524.99		
-	LDR	6	NT2	0,19	1,12	278.78		
816							34973.52468	139.
	1 COM		COM	17,49		34973.52		
B17				1			136130.4312	544.
	1 COM		COM	67.30		134609,41		
	2 PS		PS	0.44		875.08		
	MDR		PC	0.30		607.34		
	4 LDR		NT2	0.03		38.61		
	- LUN		1412	0.03	0.10	36.01	118250.9008	473.
B18	10011		601	58.30		116594.57	110230.5006	473.
	1 COM		COM	0.03		76.37		
	2 MDR		NT3		0.31			-
	3 MDR		PC	0.12		243.70		
	4 MDR		NT3	0.02		74.26		
	5 PS		PS	0.36		722.88		
	6 HDR	26	NT4	0.12	3.08	539.13		
B19							132651.6229	530
	1 COM		COM	0.14	-	279.94		
	2 COM		NC	1,62		3233.23		
	3 PS		PS	20.31		40621.53		
	4 PS		PS	14.22		28441.01		
	5 LDR		NT2	9.12				
	6 LDR		NT2	29.65		44481,49		
	7 LDR		NT2	0.58		866,10		
	8 LDR		NT1	1,05				
B20				1			49536.08275	198
	1 PS	1	PS	22,45		44893.82		-
	2 LDR		NT2	0.02		The second secon		
			NT1	4.62				
	3 LDR	-	1411	4.02	10.40	4013.23	97227.38749	388
B21	100	-	156	10.00		85414.41		200
	1 PS		PS	42.71				_
	2 LDR		NT1	11.76				-
	3 LDR		NT1	0.00	0.22	56.20		





Table 5 - Wastewater Flow Projections Continued

2	CATEGORY	DENSITY	LANDUSE	AREA (acres)	UNITS	AVE, FLOW (GPD)	TOTAL IN BASIN (GPD)	ERU IN SUBBASIN
2							297679.8472	1190.7
2	PS	0	PS	88.33		176663.32		
3	LDR	4	NT1	12,84	51.36	12839.49		
	LDR	4	NT1	94.18	376.72	94179.56		
4	MDR	0	PC	0.05	0.37	92.12		
5	LDR	4	NT1	13.91	55.62	13905.35		
323							140409.7714	561,6
1	PS	0	PS	61,14		122288.59		
	LDR		NT1	2.51	10.03	2506,46		
	LDR	4	NT1	5,79	23,17	5791,59		
	LDR		NT1	9.82	39.29	9823.13		
324					-		357864.5612	1431,4
	PS	-	PS	0.99		1986.45		
	LDR		NT1	1.27	5.08			
	PS		PS	-	3.08	1269.00		
				104.86		209712.95		
	LDR		NT1	101.82	407.28	101819.27		
	LDR		NT1	7.22	28.88	7219.10		
	LDR		NT1	35.00	140.01	35002,14		
	PS	. 0	PS	0.43		855.65		
825							625.9216019	2.5
	PS		PS	0.14		281.08		
	PS		PS	0.03		52.05		
	LDR	4	NT1	0.29	1,17	292,79		
B26							276307.6005	1105.2
1	MDR	12	NT3	0.01	0.17	43.32		
2	61	0	81	14.89		29789.90		
3	81	0	88	52.09		104179.53		
	MDR	12	NT3	0.00	0.02	3.89		
	COM		COM	0.00		0.95		
	81		EC	0.00		5.87		
	HDR		NT4	0.02	0.44	76,56		
	MDR		NT3	0.02	0.21	52.61		
	PS		PS	0.02	0.21	154.32		
				2100		The second secon		
10			EC	9,97		19942.43		
11			EC	0.01		16,12		
12			EC	56.00		112000.15		
13	81	0	EC	5.02		10041,93		
827							184,922.62	739,6
1	61		BI	92.46		184,922.62		
							2,075,000.00	8,300.0
			VTN SR-16	660.50	2954.00	738,500.00		
A			South Area-West	563.85	409.60			
A B			South Area Central		216.00	54,000.00		
A B C			Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, wh	197,81	984.00	246,000.00		
A B			Noerth Area	101201				
B			Noerth Area Pod 5-4	65.79	319.00	79,750.00		
A B C					319.00 340.00	79,750.00 85,000.00		

4. Sewer Analysis

The profile of a portion of the proposed sewer in Bermuda Road from approximately 600 feet south to 1,200 feet north Bruner Avenue will prevent certain parcels west of Bermuda Road from connecting into the pipeline because of a storm drain that is west of the sewer line. For various reasons, groups of parcels are excluded from the Bermuda Basin. The parcels shown below in Table 6 will require a parallel sewer to St. Rose and are not included in the calculation of ERUs for the Bermuda alignment.

Table 6 - Parcels Tributary to St. Rose Sewer

Parcel	Name	Acreage	Land Use
191-04-801-006	Western Henderson	3.81	UC
191-04-801-005	Western Henderson	4.37	UC
191-04-801-003	Western Henderson	4.37	UC
191-04-801-012	Western Henderson	50.43	UC
191-04-801-008	Western Henderson	4.37	UC
191-04-801-007	Western Henderson	4.19	UC
191-04-703-001	Western Henderson	0.97	UC
191-04-703-002	Western Henderson	1	UC
191-04-703-003	Western Henderson	1.04	UC
191-04-703-004	Western Henderson	0.77	UC

The parcels shown in Table 7 will require a parallel sewer line in Bermuda and will connect into the Bermuda Sewer in Basin 1 where the storm drain alignment allows for connection.

Table 7 - Parcels Tributary to Segment 1 via Parallel Sewer

Parcel	Name	Acreage	Land Use
191-09-501-005	Keith Evans -Lion habitat	4.37	NT3
191-09-501-002	Crystal Capital	1.9	NT3
191-09-501-003	Keith Evans -Lion habitat	1.76	NT3
191-09-601-005	USA Portion for LVVWD facility	28.88	PS
191-09-501-001	Paradise Oasis	5	NT3
191-09-501-008	DF&LMLLC	2.08	NT3
191-09-501-009	DF&LMLLC	2.08	NT3
191-09-501-007	EKMLLC	1.93	NT4
191-09-501-006	EKMLLC	2.07	NT4



The ERUs of parcels shown in Table 8 are existing developments that will flow into the Gilespie Sewer and are not included in the calculation of ERUs and flows for the Bermuda alignment. Parcels in Table 8 were originally in sub-basin B4.

Table 8 - Parcels Tributary to Gilespie Sewer

Parcel	Name	Acreage	Land Use
191-09-701-001	205 Volunteer LLC	4.3	COM
Various APN	Single Family Development	14.56	NT2

SewerCAD was used to model the flows projected for the Bermuda Sewer. The average flows were applied to selected manholes according to Table 9.

Table 9 - Wastewater Flow Allocation

Basin	Sub-basins in each Basin	Total in Sub-basin (gpd)	ERUs in Sub-basin	ERUs for Basin	Manhole
1	B1	155,294	621	1,125	6A
	B2	125,959	504		
2				2,016	12
	B26	1,105	1,105		
	В3	227,723	911		
3			(80.000)	3,144	21
	B4	241,698	967		
	B5	426,309	1,705		
	B6	39,561	158		
"	B7	78,393	314		
4				3,015	26
	B8	188,006	752		
	B9	60,672	243		
	B10	281,581	1,126		
	B11	96,663	387		
	B14	126,841	507		
5				2,143	33
	B12	170,991	684		
	B13	246,451	986		
	B18	118,251	473		
6				1,569	36
	B15	221,043	884		



	B16	34,974	140		
	B17	136,130	545		
7				1,922	39
	B20	49,536	198		
	B22	297,680	1,191		
	B25	626	3		
	B19	132,652	531		
8				2,382	40
	B21	97,227	389		
	B23	140,410	562		
	B24	357,865	1,431		
9					
	B27	184,923	740	9,040	103
	Inspirada		8,300		
Grand Total				26,355	

Table 10 shows the pipe diameters and ERUs for each segment of the Bermuda Sewer.

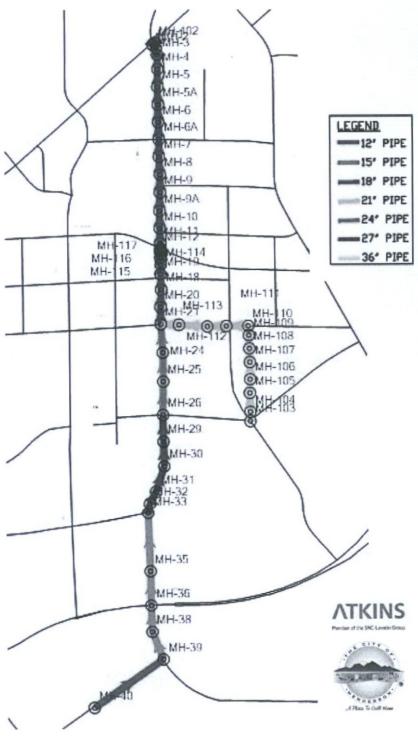
Table 10 - Bermuda Sewer Segments

Segment	Description	Pipeline Length (ft)	Diameter (in)	Direct ERUs	Cumulative ERUs
1	St. Rose to Bruner	2,660	27	1,125	26,355
2	Bruner to Volunteer	3,175	27	2,016	25,230
3	Volunteer to Larson	2,170	27	3,144	23,214
4	Larson to Via Nobila	2,590	24	3,015	11,030
5	Via Nobila to south for 2900 FT	2,900	18	2,143	8,015
6	2900 South of Via Nobila to Via Inspirada	2,660	15	1,569	5,873
7	Via Inspirada to Via Fidelis	1,610	15	1,922	4,304
8	Via Fidelis- Bermuda to Gillespie	2,400	12	2,382	2,382
9	Larson Lane and Via Centro	5,250	21	9,040	9,040
	Totals	25,415		26,355	



Reports are attached showing the output tables for manholes, pipes, and outflow for average flow and peak wet weather flow. Pipe diameters for the Bermuda Sewer are shown in Figure 5.

Figure 5 - Bermuda Sewer Pipe Diameters



Appendix SewerCAD Data

FlexTable: Conduit Table

Active Scenario: Average Flow

Label	Start Node	Invert (Start) (ft)	Stop Node	Invert (Stop) (ft)	Length (User Defined) (ft)	Length (Scaled) (ft)	Slope (Calculate d) (ft/ft)	Diameter (in)	Manning's n	Flow (MGD)	Velocity (ft/s)	d/D	Capacity (Design) (MGD)
P-39	MH-40	2,653.00	MH-39	2,618.00		2,398.7	0.0146	12.0	0.013	0.60	4.36	0.314	2.54
P-34	MH-35	2,568.00	MH-33	2,535.00		1,678.5	0.0197	15.0	0.013	1.47	6.14	0.341	5.34
P-35	MH-36	2,586.00	MH-35	2,568.00		980.3	0.0184	15.0	0.013	1.47	5.99	0.348	5.16
P-37	MH-38	2,600.00	MH-36	2,586.00		766.3	0.0183	15.0	0.013	1.08	5.48	0.296	5.15
P-38	MH-39	2,618.00	MH-38	2,600.00		841.7	0.0214	15.0	0.013	1.08	5.80	0.284	5.57
P-28	MH-26	2,484.00	MH-29	2,494.00		757.1	0.0132	18.0	0.013	2.00	5.72	0.346	7.12
P-29	MH-29	2,494.00	MH-30	2,509.00		707.7	0.0212	18.0	0.013	2.00	6.78	0.305	9.01
P-30	MH-30	2,509.00	MH-31	2,525.00		766.5	0.0209	18.0	0.013	2.00	6.75	0.307	8.95
P-31	MH-31	2,525.00	MH-32	2,530.00		379.4	0.0132	18.0	0.013	2.00	5.72	0.346	7.11
P-32	MH-33	2,535.00	MH-32	2,530.00		287.5	0.0174	18.0	0.013	2.00	6.31	0.322	8.16
P-109	MH-103	2,561.90	MH-104	2,559.23	190.7	261.7	0.0140	21.0	0.013	2.26	5.97	0.293	11.05
P-110	MH-104	2,559.23	MH-105	2,548.66	501.5	535.4	0.0211	21.0	0.013	2.26	6.91	0.263	13.56
P-111	MH-105	2,548.66	MH-106	2,538.06	494.0	388.0	0.0215	21.0	0.013	2.26	6.95	0.262	13.68
P-112	MH-106	2,538.06	MH-107	2,527.46	494.0	491.2	0.0215	21.0	0.013	2.26	6.95	0.262	13.68
P-113	MH-107	2,527.46	MH-108	2,516.86	494.0	389.8	0.0215	21.0	0.013	2.26	6.95	0.262	13.68
P-114	MH-108	2,516.86	MH-109	2,506.26	494.0	381.6	0.0215	21.0	0.013	2.26	6.95	0.262	13.68
P-115	MH-109	2,506.26	MH-110	2,495.99	426.8	268.3	0.0241	21.0	0.013	2.26	7.24	0.255	14.49
P-116	MH-110	2,495.99	MH-111	2,484.53	494.0	623.7	0.0232	21.0	0.013	2.26	7.14	0.257	14.22
P-117	MH-111	2,484.53	MH-112	2,477.61	494.0	542.9	0.0140	21.0	0.013	2.26	5.97	0.292	11.05
P-118	MH-112	2,477.61	MH-113	2,470.70	494.0	811.5	0.0140	21.0	0.013	2.26	5.96	0.293	11.04
P-119	MH-113	2,470.70	MH-21	2,464.38	451.6	524.8	0.0140	21.0	0.013	2.26	5.97	0.293	11.05
P-23	MH-21	2,464.38	MH-24	2,468.00		812.3	0.0045	24.0	0.013	2.76	4.13	0.364	8.90
P-24	MH-25	2,472.00	MH-24	2,468.00		826.9	0.0048	24.0	0.013	2.76	4.26	0.356	9.27
P-25	MH-26	2,484.00	MH-25	2,472.00	1	947.5	0.0127	24.0	0.013	2.76	6.02	0.277	15.00
P-2	MH-3	2,355.55	MH-2	2,351.61	262.6	186.6	0.0150	27.0	0.013	6.59	8.09	0.354	22.36
P-3	MH-4	2,363.25	MH-3	2,355.75	500.0	414.7	0.0150	27.0	0.013	6.59	8.09	0.354	22.35
P-4	MH-5	2,370.95	MH-4	2,363.45	500.0	508.1	0.0150	27.0	0.013	6.59	8.09	0.354	22.35
P-7	MH-8	2,403.61	MH-7	2,399.06	500.0	509.4	0.0091	27.0	0.013	6.31	6.67	0.396	17.41

FlexTable: Conduit Table

Active Scenario: Average Flow

Label	Start	Invert	Stop Node	Invert (Stop)	Length (User	Length (Scaled)	Slope (Calculate	Diameter (in)	Manning's	Flow (MGD)	Velocity (ft/s)	d/D	Capacity (Design)
	Node	(Start) (ft)	Node	(ft)	Defined) (ft)	(ft)	d) (ft/ft)	()		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(145)		(MGD)
P-8	MH-9	2,408.36	MH-8	2,403.81	499.8	512.0	0.0091	27.0	0.013	6.31	6.67	0.396	17.42
P-10	MH-11	2,421.90	MH-10	2,418.06	422.3	422.5	0.0091	27.0	0.013	6.31	6.67	0.396	17.41
P-11	MH-12	2,423.40	MH-11	2,422.10	142.9	138.7	0.0091	27.0	0.013	6.31	6.67	0.396	17.41
P-17	MH-18	2,449.98	MH-19	2,442.78	494.0	457.4	0.0146	27.0	0.013	5.80	7.73	0.334	22.03
P-18	MH-19	2,442.78	MH-114	2,428.63	373.2	262.9	0.0379	27.0	0.013	5.80	10.89	0.261	35.54
P-19	MH-20	2,457.18	MH-18	2,449.98	494.0	497.2	0.0146	27.0	0.013	5.80	7.73	0.334	22.03
P-20	MH-21	2,464.38	MH-20	2,457.18	494.0	483.6	0.0146	27.0	0.013	5.80	7.73	0.334	22.03
P-99	MH-10	2,417.86	MH-9A	2,413.31	499.9	502.4	0.0091	27.0	0.013	6.31	6.67	0.396	17.41
P-100	MH-9A	2,413.11	MH-9	2,408.56	500.1	526.0	0.0091	27.0	0.013	6.31	6.67	0.396	17.41
P-101	MH-5A	2,378.65	MH-5	2,371.15	500.0	506.0	0.0150	27.0	0.013	6.59	8.09	0.354	22.35
P-102	MH-6	2,386.35	MH-5A	2,378.85	500.0	496.5	0.0150	27.0	0.013	6.59	8.09	0.354	22.35
P-103	MH-6A	2,394.05	MH-6	2,386.55	500.0	489.6	0.0150	27.0	0.013	6.59	8.09	0.354	22.35
P-104	MH-7	2,398.86	MH-6A	2,394.25	500.0	502.6	0.0092	27.0	0.013	6.31	6.70	0.394	17.53
P-105	MH-2	2,351.41	MH-1	2,351.01	26.8	140.6	0.0149	27.0	0.013	6.59	8.07	0.355	22.29
P-107	MH-102	2,349.67	0-1	2,349.63	3.2	152.6	0.0140	27.0	0.013	6.59	7.89	0.361	21.60
P-108	MH-1	2,350.81	MH-102	2,349.75		86.0	0.0123	27.0	0.013	6.59	7.54	0.373	22.22
P-121	MH-115	2,426.33	MH-116	2,424.57	194.2	140.3	0.0091	27.0	0.013	5.80	6.51	0.379	17.38
P-122	MH-114	2,428.63	MH-115	2,426.33	65.9	189.1	0.0349	27.0	0.013	5.80	10.57	0.266	34.10
P-123	MH-116	2,424.57	MH-117	2,423.96	12.9	84.2	0.0473	27.0	0.013	5.80	11.77	0.247	39.69
P-124	MH-117	2,423.96	MH-12	2,423.40	33.9	48.9	0.0165	27.0	0.013	5.80	8.09	0.323	23.46

FlexTable: Manhole Table

Active Scenario: Average Flow

ID	Label	Elevation (Ground) (ft)	Elevation (Invert) (ft)	Flow (Total In) (MGD)	Flow (Total Out) (MGD)
817	MH-1	2,374.30	2,350.81	6.59	6.59
818	MH-2	2,374.30	2,351.41	6.59	6.59
820	MH-3	2,376.83	2,355.55	6.59	6.59
822	MH-4	2,384.06	2,363.25	6.59	6.59
824	MH-5	2,389.41	2,370.95	6.59	6.59
826	MH-6	2,402.63	2,386.35	6.59	6.59
828	MH-7	2,412.96	2,398.86	6.31	6.31
830	MH-8	2,416.30	2,403.61	6.31	6.31
832	MH-9	2,422.97	2,408.36	6.31	6.31
834	MH-10	2,436.19	2,417.86	6.31	6.31
836	MH-11	2,441.50	2,421.90	6.31	6.31
838	MH-12	2,444.58	2,423.40	5.80	6.31
849	MH-18	2,459.68	2,449.98	5.80	5.80
851	MH-19	2,452.70	2,442.78	5.80	5.80
854	MH-20	2,468.93	2,457.18	5.80	5.80
856	MH-21	2,478.37	2,464.38	5.02	5.80
862	MH-24	2,481.00	2,468.00	2.76	2.76
864	MH-25	2,488.00	2,472.00	2.76	2.76
866	MH-26	2,494.00	2,484.00	2.00	2.76
872	MH-29	2,513.00	2,494.00	2.00	2.00
874	MH-30	2,524.00	2,509.00	2.00	2.00
876	MH-31	2,540.00	2,525.00	2.00	2.00
878	MH-32	2,545.00	2,530.00	2.00	2.00
880	MH-33	2,550.00	2,535.00	1.47	2.00
884	MH-35	2,578.00	2,568.00	1.47	1.47
886	MH-36	2,598.00	2,586.00	1.08	1.47
890	MH-38	2,616.00	2,600.00	1.08	1.08
892	MH-39	2,634.00	2,618.00	0.60	1.08
894	MH-40	2,668.00	2,653.00	0.00	0.60
1007	MH-9A	2,429.74	2,413.11	6.31	6.31
1010	MH-5A	2,396.55	2,378.65	6.59	6.59
1013	MH-6A	2,408.15	2,394.05	6.31	6.59
1021	MH-102	2,371.05	2,349.67	6.59	6.59
1031	MH-103	2,569.31	2,561.90	0.00	2.26
1032	MH-104	2,568.36	2,559.23	2.26	2.26
1034	MH-105	2,558.08	2,548.66	2.26	2.26
1036	MH-106	2,546.56	2,538.06	2.26	2.26
1038	MH-107	2,535.32	2,527.46	2.26	2.26
1040	MH-108	2,525.43	2,516.86	2.26	2.26
1042	MH-109	2,515.41	2,506.26	2.26	2.26
1044	MH-110	2,504.74	2,495.99	2.26	2.26
1048	MH-111	2,496.46	2,484.53	2.26	2.26
1049	MH-112	2,492.85	2,477.61	2.26	2.26
1050	MH-113	2,487.58	2,470.70	2.26	2.26
1051	MH-114	2,447.79	2,428.63	5.80	5.80

Bentley Systems, Inc. Haestad Methods Solution Center 27 Siemon Company Drive Suite 200 W Watertown, CT 06795 USA +1-203-755-1666

FlexTable: Manhole Table

Active Scenario: Average Flow

ID	Label	Elevation (Ground) (ft)	Elevation (Invert) (ft)	Flow (Total In) (MGD)	Flow (Total Out) (MGD)
1052	MH-115	2,447.24	2,426.33	5.80	5.80
1054	MH-116	2,444.03	2,424.57	5.80	5.80
1056	MH-117	2,444.09	2,423.96	5.80	5.80

FlexTable: Outfall Table

Active Scenario: Average Flow

ID	Label	Elevation (Ground) (ft)	Elevation (Invert) (ft)	Hydraulic Grade (ft)	Flow (Total Out) (MGD)
896	0-1	2,371.05	2,349.63	2,350.62	6.59

FlexTable: Conduit Table

Label	Start Node	Invert (Start) (ft)	Stop Node	Invert (Stop) (ft)	Length (User Defined) (ft)	Length (Scaled) (ft)	Slope (Calculate d) (ft/ft)	Diameter (in)	Manning's n	Flow (MGD)	Velocity (ft/s)	d/D	Capacity (Design) (MGD)
P-39	MH-40	2,653.00	MH-39	2,618.00		2,398.7	0.0146	12.0	0.013	2.05	5.99	0.638	2.54
P-34	MH-35	2,568.00	MH-33	2,535.00		1,678.5	0.0197	15.0	0.013	4.63	8.18	0.671	5.34
P-35	MH-36	2,586.00	MH-35	2,568.00		980.3	0.0184	15.0	0.013	4.63	7.96	0.688	5.16
P-37	MH-38	2,600.00	MH-36	2,586.00		766.3	0.0183	15.0	0.013	3.50	7.49	0.570	5.15
P-38	MH-39	2,618.00	MH-38	2,600.00		841.7	0.0214	15.0	0.013	3.50	7.96	0.542	5.57
P-28	MH-26	2,484.00	MH-29	2,494.00		757.1	0.0132	18.0	0.013	6.13	7.57	0.668	7.12
P-29	MH-29	2,494.00	MH-30	2,509.00		707.7	0.0212	18.0	0.013	6.13	9.11	0.570	9.01
P-30	MH-30	2,509.00	MH-31	2,525.00		766.5	0.0209	18.0	0.013	6.13	9.06	0.573	8.95
P-31	MH-31	2,525.00	MH-32	2,530.00		379.4	0.0132	18.0	0.013	6.13	7.56	0.668	7.11
P-32	MH-33	2,535.00	MH-32	2,530.00		287.5	0.0174	18.0	0.013	6.13	8.44	0.608	8.16
P-109	MH-103	2,561.90	MH-104	2,559.23	190.7	261.7	0.0140	21.0	0.013	6.84	8.03	0.538	11.05
P-110	MH-104	2,559.23	MH-105	2,548.66	501.5	535.4	0.0211	21.0	0.013	6.84	9.37	0.476	13.56
P-111	MH-105	2,548.66	MH-106	2,538.06	494.0	388.0	0.0215	21.0	0.013	6.84	9.43	0.474	13.68
P-112	MH-106	2,538.06	MH-107	2,527.46	494.0	491.2	0.0215	21.0	0.013	6.84	9.43	0.474	13.68
P-113	MH-107	2,527.46	MH-108	2,516.86	494.0	389.8	0.0215	21.0	0.013	6.84	9.43	0.474	13.68
P-114	MH-108	2,516.86	MH-109	2,506.26	494.0	381.6	0.0215	21.0	0.013	6.84	9.43	0.474	13.68
P-115	MH-109	2,506.26	MH-110	2,495.99	426.8	268.3	0.0241	21.0	0.013	6.84	9.83	0.459	14.49
P-116	MH-110	2,495.99	MH-111	2,484.53	494.0	623.7	0.0232	21.0	0.013	6.84	9.71	0.463	14.22
P-117	MH-111	2,484.53	MH-112	2,477.61	494.0	542.9	0.0140	21.0	0.013	6.84	8.03	0.537	11.05
P-118	MH-112	2,477.61	MH-113	2,470.70	494.0	811.5	0.0140	21.0	0.013	6.84	8.03	0.538	11.04
P-119	MH-113	2,470.70	MH-21	2,464.38	451.6	524.8	0.0140	21.0	0.013	6.84	8.03	0.538	11.05
P-23	MH-21	2,464.38	MH-24	2,468.00		812.3	0.0045	24.0	0.013	8.19	5.38	0.701	8.90
P-24	MH-25	2,472.00	MH-24	2,468.00		826.9	0.0048	24.0	0.013	8.19	5.57	0.680	9.27
P-25	MH-26	2,484.00	MH-25	2,472.00		947.5	0.0127	24.0	0.013	8.19	8.09	0.499	15.00
P-2	MH-3	2,355.55	MH-2	2,351.61	262.6	186.6	0.0150	27.0	0.013	17.99	10.42	0.636	22.36
P-3	MH-4	2,363.25	MH-3	2,355.75	500.0	414.7	0.0150	27.0	0.013	17.99	10.42	0.636	22.35
P-4	MH-5	2,370.95	MH-4	2,363.45	500.0	508.1	0.0150	27.0	0.013	17.99	10.42	0.636	22.35
P-7	MH-8	2,403.61	MH-7	2,399.06	500.0	509.4	0.0091	27.0	0.013	17.29	8.42	0.746	17.41

FlexTable: Conduit Table

Label	Start Node	Invert (Start) (ft)	Stop Node	Invert (Stop) (ft)	Length (User Defined) (ft)	Length (Scaled) (ft)	Slope (Calculate d) (ft/ft)	Diameter (in)	Manning's n	Flow (MGD)	Velocity (ft/s)	d/D	Capacity (Design) (MGD)
P-8	MH-9	2,408.36	MH-8	2,403.81	499.8	512.0	0.0091	27.0	0.013	17.29	8.42	0.746	17.42
P-10	MH-11	2,421.90	MH-10	2,418.06	422.3	422.5	0.0091	27.0	0.013	17.29	8.41	0.746	17.41
P-11	MH-12	2,423.40	MH-11	2,422.10	142.9	138.7	0.0091	27.0	0.013	17.29	8.42	0.746	17.41
P-17	MH-18	2,449.98	MH-19	2,442.78	494.0	457.4	0.0146	27.0	0.013	16.04	10.06	0.595	22.03
P-18	MH-19	2,442.78	MH-114	2,428.63	373.2	262.9	0.0379	27.0	0.013	16.04	14.43	0.447	35.54
P-19	MH-20	2,457.18	MH-18	2,449.98	494.0	497.2	0.0146	27.0	0.013	16.04	10.06	0.595	22.03
P-20	MH-21	2,464.38	MH-20	2,457.18	494.0	483.6	0.0146	27.0	0.013	16.04	10.06	0.595	22.03
P-99	MH-10	2,417.86	MH-9A	2,413.31	499.9	502.4	0.0091	27.0	0.013	17.29	8.42	0.746	17.41
P-100	MH-9A	2,413.11	MH-9	2,408.56	500.1	526.0	0.0091	27.0	0.013	17.29	8.41	0.746	17.41
P-101	MH-5A	2,378.65	MH-5	2,371.15	500.0	506.0	0.0150	27.0	0.013	17.99	10.42	0.636	22.35
P-102	MH-6	2,386.35	MH-5A	2,378.85	500.0	496.5	0.0150	27.0	0.013	17.99	10.42	0.636	22.35
P-103	MH-6A	2,394.05	MH-6	2,386.55	500.0	489.6	0.0150	27.0	0.013	17.99	10.42	0.636	22.35
P-104	MH-7	2,398.86	MH-6A	2,394.25	500.0	502.6	0.0092	27.0	0.013	17.29	8.46	0.742	17.53
P-105	MH-2	2,351.41	MH-1	2,351.01	26.8	140.6	0.0149	27.0	0.013	17.99	10.40	0.638	22.29
P-107	MH-102	2,349.67	0-1	2,349.63	3.2	152.6	0.0140	27.0	0.013	17.99	10.14	0.652	21.60
P-108	MH-1	2,350.81	MH-102	2,349.75		86.0	0.0123	27.0	0.013	17.99	9.63	0.683	22.22
P-121	MH-115	2,426.33	MH-116	2,424.57	194.2	140.3	0.0091	27.0	0.013	16.04	8.31	0.703	17.38
P-122	MH-114	2,428.63	MH-115	2,426.33	65.9	189.1	0.0349	27.0	0.013	16.04	13.99	0.458	34.10
P-123	MH-116	2,424.57	MH-117	2,423.96	12.9	84.2	0.0473	27.0	0.013	16.04	15.65	0.420	39.69
P-124	MH-117	2,423.96	MH-12	2,423.40	33.9	48.9	0.0165	27.0	0.013	16.04	10.56	0.572	23.46

FlexTable: Manhole Table

ID	Label	Elevation (Ground) (ft)	Elevation (Invert) (ft)	Flow (Total In) (MGD)	Flow (Total Out) (MGD)
817	MH-1	2,374.30	2,350.81	17.99	17.99
818	MH-2	2,374.30	2,351.41	17.99	17.99
820	MH-3	2,376.83	2,355.55	17.99	17.99
822	MH-4	2,384.06	2,363.25	17.99	17.99
824	MH-5	2,389.41	2,370.95	17.99	17.99
826	MH-6	2,402.63	2,386.35	17.99	17.99
828	MH-7	2,412.96	2,398.86	17.29	17.29
830	MH-8	2,416.30	2,403.61	17.29	17.29
832	MH-9	2,422.97	2,408.36	17.29	17.29
834	MH-10	2,436.19	2,417.86	17.29	17.29
836	MH-11	2,441.50	2,421.90	17.29	17.29
838	MH-12	2,444.58	2,423.40	15.91	17.29
849	MH-18	2,459.68	2,449.98	16.04	16.04
851	MH-19	2,452.70	2,442.78	16.04	16.04
854	MH-20	2,468.93	2,457.18	16.04	16.04
856	MH-21	2,478.37	2,464.38	13.87	16.04
862	MH-24	2,481.00	2,468.00	8.19	8.19
864	MH-25	2,488.00	2,472.00	8.19	8.19
866	MH-26	2,494.00	2,484.00	5.95	8.19
872	MH-29	2,513.00	2,494.00	6.13	6.13
874	MH-30	2,524.00	2,509.00	6.13	6.13
876	MH-31	2,540.00	2,525.00	6.13	6.13
878	MH-32	2,545.00	2,530.00	6.13	6.13
880	MH-33	2,550.00	2,535.00	4.49	6.13
884	MH-35	2,578.00	2,568.00	4.63	4.63
886	MH-36	2,598.00	2,586.00	3.39	4.63
890	MH-38	2,616.00	2,600.00	3.50	3.50
892	MH-39	2,634.00	2,618.00	1.93	3.50
894	MH-40	2,668.00	2,653.00	0.00	2.05
1007	MH-9A	2,429.74	2,413.11	17.29	17.29
1010	MH-5A	2,396.55	2,378.65	17.99	17.99
1013	MH-6A	2,408.15	2,394.05	17.22	17.99
1021	MH-102	2,371.05	2,349.67	17.99	17.99
1031	MH-103	2,569.31	2,561.90	0.00 6.84	6.84 6.84
1032	MH-104	2,568.36	2,559.23 2,548.66	6.84	6.84
1034	MH-105	2,558.08		6.84	6.84
1036	MH-106	2,546.56 2,535.32	2,538.06 2,527.46	6.84	6.84
1038	MH-107	2,535.32	2,527.46	6.84	6.84
1040 1042	MH-108 MH-109	2,515.41	2,516.86		6.84
1042	MH-109	2,504.74	2,495.99		6.84
1044	MH-110	2,496.46	2,484.53		6.84
1048	MH-111	2,492.85	2,477.61	6.84	6.84
1050	MH-112	2,487.58	2,470.70		6.84
1050	The second secon	2,447.79			
1031	1.11.114	2,777.79	2,120.03	1 20.01	20.01

FlexTable: Manhole Table

ID	Label	Elevation (Ground) (ft)	Elevation (Invert) (ft)	Flow (Total In) (MGD)	Flow (Total Out) (MGD)
1052	MH-115	2,447.24	2,426.33	16.04	16.04
1054	MH-116	2,444.03	2,424.57	16.04	16.04
1056	MH-117	2,444.09	2,423.96	16.04	16.04

FlexTable: Outfall Table

ID	Label	Elevation (Ground) (ft)	Elevation (Invert) (ft)	Hydraulic Grade (ft)	Flow (Total Out) (MGD)
896	0-1	2,371.60	2,349.63	2,351.35	17.99



Mary A. Carr Atkins 2270 Corporate Circle Suite 200 Henderson, NV 89074

mary.carr@atkinsglobal.com

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Exhibit C Bermuda Basin Rate Studies [Attached]





West Henderson Phase 1 Wastewater Backbone Infrastructure Rate

Bermuda Sewer Phase 1 Analysis

City of Henderson

29 August 2019





Contents

Cha	apter	Page
1.	Project Background	3
2.	Location	3
3.	Bermuda Sewer Basin	4
4.	Wastewater Flow Projections	5
5.	Project Elements	5
6.	Land Acquisition	5
7.	Cost Apportionment	6

Appendix A - Detailed Cost Estimates

List of Tables

Table 1 - Residential Densities

Table 2 - Available ERUs

Table 3 - Cost Apportionment

List of Figures

Figure 1 - West Henderson Planning Area

Figure 2 - Bermuda Sewer Basin

1. Project Background

The purpose of this Report is to provide the engineering basis for determining the project cost and the cost for each Equivalent Residential Unit (ERU) for the proposed sanitary sewer in the Bermuda Road alignment between Volunteer Blvd and St Rose Pkwy.

The West Henderson planning area consists of approximately 12,100 acres as identified in the City of Henderson's (City) 2017 Public Facility Needs Assessment. To determine the cost of the sewer backbone infrastructure to serve a portion of this area, the City needs to update the sewer master plan for the West Henderson planning area.

Location

As stated above, the planning area consists of approximately 12,100 acres. The area is located south of St. Rose Parkway, east of Interstate I-15 and west of the Anthem development as shown on Figure 1 below.

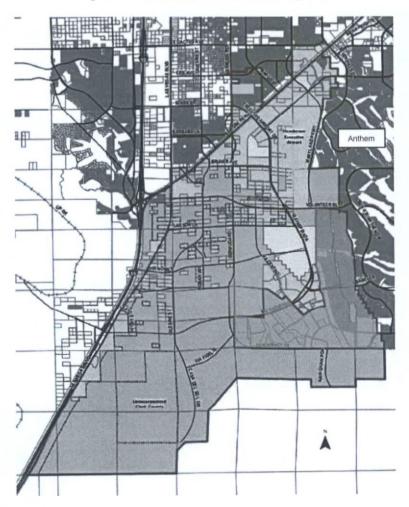


Figure 1 - West Henderson Planning Area



Bermuda Sewer Basin

The tributary area for the Bermuda Sewer, defined as the Bermuda Basin, is delineated on the west by Gilespie Road, St. Rose Parkway on the north and Executive Airport Drive on the east. The Bermuda Basin is approximately 4,135 gross acres as shown on Figure 2.

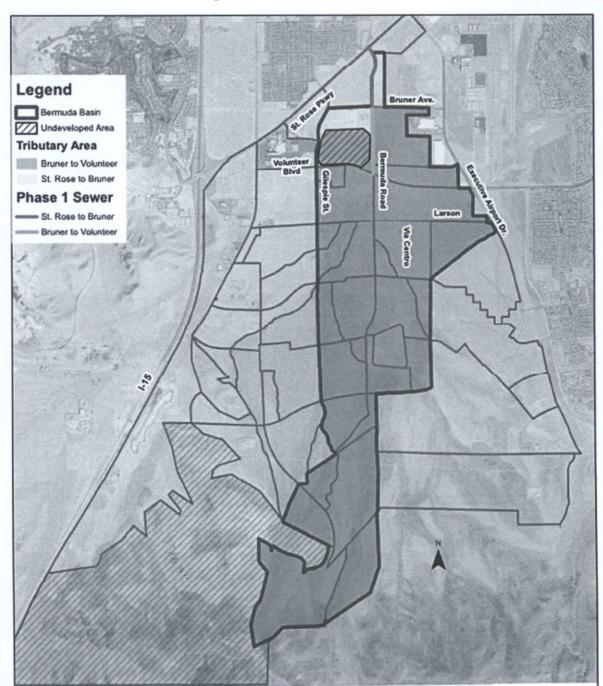


Figure 2 - Bermuda Sewer Basin



Wastewater Flow Projections

Wastewater flows projections are based on the West Henderson Land Use Plan and the following assumptions:

- 250 gpd (average daily flow) per ERU
- · Wastewater peaking factor according to ASCE curve
- Wet weather allowance, an additional twenty five percent of dry weather peak hourly flow
- Maximum Depth/Diameter (d/D) = 0.75 with peak wet weather flow.
- Manning's n value = 0.013
- Downstream pipes sizes are equal to or greater diameter

5. Project Elements

Project elements of Bermuda Sewer Phase 1 (PCOH 08408) consist of pipelines and manholes between St. Rose Pkwy and Volunteer Blvd. The total length of proposed sewer pipe to be installed is 5,835 ft of 27" PVC. There are 18 sewer manholes total in this sewer line, all of which are 72" diameter apart from one 96" diameter manhole located where the Bermuda Sewer Phase 1 line meets St. Rose Parkway.

Land Acquisition

All construction for the Bermuda Sewer Phase 1 is to be done within public Right-of-Way. Therefore, no land acquisition costs were factored into this Rate Study.

7. Cost Apportionment

Table 2 presents the available flow capacity for the Bermuda Sewer Phase 1 as well as the pipe characteristics that affect capacity determination.

Table 2 - Available ERUs

	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is th					The state of the state of
Description	Limiting Slope	Diameter (in)	d/D	Pipeline Capacity (MGD)	Average Flow (MGD)	Available ERUs
St. Rose to Bruner	0.0141	27	0.75	21.67	8.08	32,338
Bruner to Volunteer	0.0091	27	0.75	17.41	6.35	25,386

Project costs include construction cost, according to the change order included as an appendix, and engineering cost. The project costs and the basis for apportionment are presented in Table 3.

Table 3 - Cost Apportionment

Description	Construction Cost	Engineering	Total Cost	Available ERUs	Cost Per ERU
St. Rose to Bruner	\$934,100	\$85,197	\$1,019,297	32,338	\$31.52
Bruner to Volunteer	\$1,114,951	\$101,693	\$1,216,644	25,386	\$47.93

The cost apportionment for the Bermuda Sewer Phase between St. Rose and Bruner is \$31.52 per ERU.

The cost apportionment for the Bermuda Sewer Phase between Bruner and Volunteer is \$47.93 per ERU.



Appendix A – Detailed Cost Estimates

CITY OF HENDERSON

CONTRACT CHANGE ORDER

CONTRACT NAME:

Pittman North Detention Basin and

C.O. NUMBER:

CO-3

CONTRACT NO .:

Outfall, Phase III

DATE:

12/18/2018

CONTRACTOR:

19050 (PCOH 2017-88-3019) Fisher Sand & Gravel Co.

Funding Sources:

HEN16F17

CCRFCD Direct Pay

5203-3620-701014-U0168

CMTS: 19050

DUS Water DUS Sewer

5303-3720-701014-U0168

SUBJECT:

Change Order No. 3 for construction of the Bermuda Sewer Phase 1 project.

CONTRACTOR:

You are hereby requested to comply with the following change from the contract plans and specifications. Execution of this change order represents full and final costs of all direct, indirect, and delay costs for the scope of services identified hereon unless noted otherwise. This document shall become an amendment to the contract and all provisions of the contract will apply hereto:

	QTY or %				BID ITEM DESCRIPTION			INCREASE/
	INCREASE/				AND		(1	DECREASE)
ITEM#	(DECREASE)	UNIT	UNIT PRICE		NECESSITY OF CHANGE		TC	CONTRACT
DDITIONA	L WORK:							
1	1	LS		Traffic Control			\$	25,000.00
2	100	CY		R&R Type 2 Base U			\$	5,700.00
3	1	LS		1" Mill and Place UT			\$	32,280.00
4	385	SF		R&R 2-Inch AC on 1	rail		\$	5,390.00
5	600	SF		R&R 6-Inch Asphalt			\$	30,000.0
6	1	LS		R&R Median Island			\$	5,400.0
7	1	LS			(193 LF) & Manholes (3 Each)		\$	15,000.0
8	1	LS		Demo Existing Struc			\$	47,250.0
9	210	LF		Install 10" PVC Sew			\$	1,167,000.0
10	5835 17	F		Install 27" PVC Sew Install 72" Sewer Ma			\$	476,000.0
11		EA		Install 72 Sewer Ma			\$	35,000.0
12	1	EA		Well Abandonment	annole		\$	15,000.00
14	1	LS		60 & 66 Inch Casing	ie.		\$	102,531.4
14	- '	LO	\$ 102,551.45	ou & ou man casing	ADDITIONAL WO	PK SUB-TOTAL	\$	1,972,051.4
					ADDITIONAL WO	KK OOD-TOTAL.	_	1,072,001.1
	L ALTERNATI							07.000.0
AddAlt 1	1	LS		Bypass Sewer Line			\$	27,000.0
AddAlt 2	1	LS	\$ 50,000.00	Bypass Sewer Line	@ St Rose Parkway	ES SUID TOTAL	\$	50,000.0
					ALIERNATIV	ES SUB-TOTAL:	\$	77,000.0
					Total This Change Order		\$	2,049,051.4
COMPLETION	ON DATE:		7/9/2019		Total PREVIOUS Change Orders			(529,645.9
DAYS ADD	ED THIS CO:		0		NET CHANGE TO CONTRACT			1,519,405.4
	PRIOR COs/Confli	icts:	0					23,500,000.0
	MPLETION DATI		7/9/2019	ADJUSTED CONTRACT TOTAL				25,019,405.4
	ation and Maintena				NONE			
Will this affect	expiration or exten	t of insurar	nce coverage?NC	If "YES" will policies b	e extended?		_	
					Robert Nelson.			
Contractor:				Name/Title:	Sr. Project Manager	Date:		
	Fisher	Sand & Gra	ivel Co.					
					Lance Olson, P.E.			
Quality Con	trol:			Name/Title:	Quality Control Manager	Date:		
Quality Oon	iioi.			1101110111101	John Day,			
					Deputy Dir-Util Eng/Asset Mgmt			
Utility Service	ces:			Name/Title:	(or designee)	Date:		
					1			
					Thomas Davy, P.E.	Dete		
Engineering	:			Name/Title:	City Engineer (or designee)	Date:		
					Edward McGuire, P.E.			
Public Work	(S:			Name/Title:	Director of Public Works (or designee)	Date:		
	roval Date: 2/6/2	2018		Contract Funding:	Construction - \$23,500,000.00	Contingency -	\$1,00	00,000,00
DISTRIBUTIO			City Clerk's Office		CONTRACTOR	QC Sr Inspector-Ed B	abine	
DIC ITTIDO ITO	-	g			Project EngineerAl Jankowiak	QC-Lance Olson		

Project Engineer--Al Jankowiak

QC Inspector(s)-Derek Ritchie/Rick Gwartney



Fisher Industries | 2950 Sunridge Heights Parkway | Henderson, NV | ph (702) 929-3157 | fax (725) 222-7960

FISHER SAND & GRAVEL (FSG) SCOPE OF WORK

roject:	Pittman North I	Detention Basin Attn: Lance Olson	Attn: Lance Olson Email: Lance.Olso			on.com 27/2018
Item #	05:	Description	Unit	Price		TOTAL
item #	Qty					
1	1	Traffic Control	LS	\$25,000.00	\$	25,000.00
2	100	R&R Type 2 Base Under Asphalt	CY	\$57.00	\$	5,700.00
3	1	1" Mill and Place UTACS on Volunteer	LS	\$32,280.00	\$	32,280.00
4	385	R&R 2-Inch AC on Trail	SF	\$14.00	\$	5,390.00
5	600	R&R 6-Inch Asphalt	SF	\$50.00	\$	30,000.00
6	1	R&R Median Island & Landscaping	LS	\$5,400.00	\$	5,400.00
7	1	Remove 10" Sewer (193 LF) & Manholes (3 Each)		\$15,000.00	\$	15,000.00
8	1	Demo Existing Structrues in ROW	LS	\$10,500.00	\$	10,500.00
9	210	Install 10" PVC Sewer Line	LF	\$225.00	\$	47,250.00
10	5,835	Install 27" PVC Sewer	LF	\$200.00	\$	1,167,000.00
11	17	Install 72" Sewer Manholes	EA	\$28,000.00	\$	476,000.00
12	1	Install 96" Sewer Manhole	EA	\$35,000.00	\$	35,000.00
13	1	Well Abandonment @ Bermuda Road	LS	\$15,000.00	\$	15,000.00
Add Alt	1	Bypass Sewer Line @ Volunteer	LS	\$27,000.00	\$	27,000.00
Add Alt	1	Bypass Sewer Line @ St Rose Parkway	LS	\$50,000.00	\$	50,000.00
				SubTotal		
SPECIAL	TERMS OR C	ONDITIONS:		TOTAL		
					\$	1,946,520.00

Robert Nelson SR Project Manager
By Title



NDOT 3580 - Boulder City Bypass Contract Change Request Worksheet -

Original Date:

8/18/2017

Scope of Work:

60 & 66 Inch Casings

Material Cost				Material	
Description	Unit	Quantity	Material Unit Price		Subtotal
Core & Main	LS	1	\$ 43,816.20	\$	43,816.20
CLSM	CY	121	\$ 72.69	\$	8,796.00
		Material Cost Subto	otal	\$	52,612.20
			Sales Tax (8.25%)	\$	4,340.51
			TOTAL MATERIAL	\$	56,952.71

Direct Labor (outside of Operated Equipment				
Classification	Unit	Labor Unit Price	Hours	Labor Subtota
Operators	Hrs	\$ 71.90	104	\$ 7,477.60
Truck Driver Group 6	Hrs	\$ 55.41	39	\$ 2,160.99
				\$ -
				\$ -
				\$ -
			Direct Labor Subtotal	\$ 9,638.59
		Labor Burden @ 3	5%	\$ 3,373.51
			Labor Subtotal	\$ 13,012.10

Subcontractor/Vendor		Quantity	Unit	Unit Price	Invoices
	7-15				

		Hours	Equip Cost		Delivery			
Equipment	Rate	Used/Stby	Standby	GPH	To Site	From Site		Total
Cat D9 Dozer	\$187.88	32					\$	6,012.11
Volvo 700 Excavator	\$240.60	33					\$	7,939.80
Cat CS56B Compactor	\$53.10	8					\$	424.80
Cat 8000 Gallon Water Truck	\$191.28	39					\$	7,459.81
Cat 825 Compactor	\$167.35	4					\$	669.40
3/4 Ton Pickup	\$15.41	48					\$	739.68
						Equipment Subtotal	\$	23,245.60

\$ 93,210.41 SUBTOTAL

Overhead and Markup (10%) \$ 9,321.04 Total \$ 102,531.45

Grand Total \$ 102,531.45

	CAT CS56 B Compactor	Cat 8K Water Truck	Volvo 700 Excavator	Cat 825 Compactor	Cat D9 Dozer
MONTHLY	\$4,752.00	\$13,680.00	\$22,000.00	\$14,080.00	\$13,865.00
HOURLY	\$27.00	\$77.73	\$125.00	\$80.00	\$78.78
OPR COST	\$26.10	\$113.55	\$115.60	\$87.35	\$109.10
TOTAL RATE	\$53.10	\$191.28	\$240.60	\$167.35	\$187.88
	Cat 14H Blade	Volvo A60 Rock Truck	CAT 621 Water Pull	3/4 Ton Pickup	Klein Tank
MONTHLY	\$9,695.00	\$11,590.00	\$7,720.00	\$625.00	\$1,360.00
HOURLY	\$55.09	\$65.85	\$43.86	\$3.55	\$7.73
OPR COST	\$57.00	\$91.85	\$52.80	\$11.50	\$7.10
TOTAL RATE	\$112.09	\$157.70	\$96.66	\$15.05	\$14.83





West Henderson Phase 2 Wastewater Backbone Infrastructure Rate

Bermuda Sewer Phase 2 Analysis
City of Henderson

May 23, 2019





Contents

Cha	apter	Page
1.	Project Background	3
2.	Location	3
3.	Bermuda Sewer Basin	4
4.	Wastewater Flow Projections	5
5.	Project Elements	5
6.	Land Acquisition	5
7.	Cost Apportionment	6

Appendix A - Detailed Cost Estimates

List of Tables

Table 1 – Available ERUs
Table 2 – Cost Apportionment

List of Figures

Figure 1 – West Henderson Planning Area
Figure 2 – Bermuda Sewer Phase 2 Tributary Area

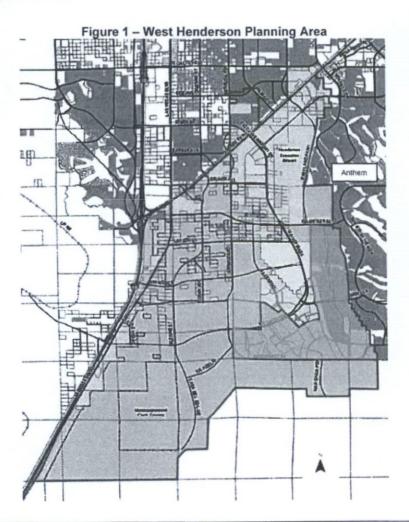
Project Background

The purpose of this Report is to provide the engineering basis for determining the project cost and the cost for each Equivalent Residential Unit (ERU) for the proposed sanitary sewer in the Bermuda Road alignment between Larson Lane and Volunteer Boulevard, Larson Lane between Via Centro and Bermuda Road, and Via Centro from Via Nobila to Larson Lane.

The West Henderson planning area consists of approximately 12,100 acres as identified in the City of Henderson's (City) 2017 Public Facility Needs Assessment. To determine the cost of the sewer backbone infrastructure to serve a portion of this area, the City needs to update the sewer master plan for the West Henderson planning area.

Location

As stated above, the planning area consists of approximately 12,100 acres. The area is located south of St. Rose Parkway, east of Interstate I-15 and west of the Anthem development as shown on Figure 1 below.





3. Bermuda Sewer Basin

The tributary area for the Bermuda Sewer, defined as the Bermuda Basin, is delineated on the west by Gilespie Road, St. Rose Parkway on the north and Executive Airport Drive on the east. The Bermuda Sewer Phase 2 is south of Volunteer Boulevard (Phase 1 is north) and has a tributary area of approximately 2,273 gross acres as shown on Figure 2.

Legend Bermuda Phase 2 Basin Bermuda Sewer Phase 2 Undeveloped Area 21-inch Basin 27-inch Basin Phase 2 Sewer 21-inch 27-inch Via Centro

Figure 2 - Bermuda Sewer Phase 2 Tributary Area



Wastewater Flow Projections

Wastewater flows projections are based on the West Henderson Land Use Plan and the following assumptions:

- · 250 gpd (average daily flow) per ERU
- Wastewater peaking factor according to ASCE curve
- Wet weather allowance, an additional twenty five percent of dry weather peak daily flow
- Maximum Depth/Diameter (d/D) = 0.75 with peak wet weather flow.
- Manning's n value = 0.013
- Downstream pipes sizes are equal to or greater diameter

Project Elements

Project elements of Bermuda Sewer Phase 2 consist of pipelines and manholes in the Bermuda Road alignment between Larson Lane and Volunteer Boulevard, Larson Lane between Via Centro and Bermuda Road, and Via Centro from Via Nobila to Larson Lane. The total length of proposed sewer pipe to be installed is 2,155 feet of 27-inch PVC and 5,095 feet of 21-inch PVC. There are 18 sewer manholes total in this sewer line, all of which are 72" diameter.

Land Acquisition

The construction for the Bermuda Sewer Phase 2 to be done within public Right-of-Way includes Bermuda Road alignment between Larson Lane and Volunteer Boulevard, Larson Lane between Via Centro and Bermuda Road. There is right-of-way required on Via Centro from Via Nobila to Larson Lane.

7. Cost Apportionment

Table 1 presents the available flow capacity for the Bermuda Sewer Phase 2 as well as the pipe characteristics that affect capacity determination.

Table 1 - Available ERUs

Description	Limiting Slope	Diameter (in)	d/D	Pipeline Capacity (MGD)	Average Flow (MGD)	Available ERUs
Bermuda: Volunteer to Larson	0.0086	27	0.75	16.90	6.14	24,565
Bermuda/Larson to Via Centro/Via Nobila	0.0140	21	0.75	11.00	3.82	15,280

The projected project costs and the basis for apportionment are presented in Table 2.

Table 2 - Cost Apportionment

Description	Pipeline Length (ft)	Diameter (in)	Construction Cost	Engineering	Total Cost	Available ERUs	Cost Per ERU
Bermuda: Volunteer to Larson	2,155	27	\$878,050	\$131,708	\$1,009,758	24,565	\$41.11
Bermuda/Larson to Via Centro/Via Nobila	5,095	21	\$1,731,130	\$259,670	\$1,990,800	15,280	\$130.29

The cost apportionment for the Bermuda Sewer Phase 2 is \$41.11 per ERU from Larson to Volunteer and \$130.29 from Via Nobila to Larson.





Appendix A - Detailed Cost Estimates

Basin	Description	Pipeline Length (ft)	Diameter (in)	Pipe Cost/If	Pipeline Cost	No of Manholes ²	Manhole Cost (ea)	Manhole Cost	The state of the s	Engineering/ Design (15%)	Section and Property	Direct ERUs	Segment Cost per ERU
1	Bermuda: Volunteer to Larson	2,155	27	\$310	\$668,050	7	\$30,000	\$210,000	\$878,050	\$131,708	\$1,009,758	24,565	\$41.11
2	Bermuda/Larson to Via Centro/Via Nobila	5,095	21	\$275	\$1,401,130	11	\$30,000	\$330,000	\$1,731,130	\$259,670	\$1,990,800	15,280	\$130.29

¹ Rounded to the nearest tenth ² Manhole every 450 feet rounded up

Basin 1 - Pipe Unit Cost	
Jack and bore length (LF)	158
Jack and bore unit cost (\$/LF)	\$ 1,500.00
Jack and bore cost (\$)	\$237,000.00
27-inch length (LF)	2155
27-inch unit cost (\$/LF)	\$ 200.00
27-inch cost (\$)	\$431,000.00
Total cost of jack and bore + 27-inch (\$)	\$668,000.00
Pipe unit cost (\$/LF)	\$ 309.98

5/23/2019 Atkins