

HENDERSON™

OUR VISION

TO BE AMERICA'S PREMIER COMMUNITY

OUR MISSION

Provide services and resources that enhance the quality of life for those who live, learn, work, and play in our City

OUR VALUES

We are **DRIVEN**
with **INTEGRITY**
through **COLLABORATION**
to achieve **EXCELLENCE**

OUR PRIORITIES

- COMMUNITY SAFETY
- HEALTHY, LIVABLE, SUSTAINABLE CITY
- ECONOMIC VITALITY
- QUALITY EDUCATION
- HIGH-PERFORMING PUBLIC SERVICE

HENDERSON™

Michelle Romero
Mayor

Carrie Cox
Councilwoman

Jim Seebock
Councilman

Dan K. Shaw
Councilman

Dan H. Stewart
Councilman

Richard A. Derrick
City Manager/CEO

Jim McIntosh
Chief Financial Officer/
Assistant City Manager

Maria Gamboa
Director of Finance

David Weiser
Assistant Director of Finance

CITY OF HENDERSON
240 S. Water St. | Henderson, NV 89015
cityofhenderson.com

HENDERSON™ BUDGET BRIEF

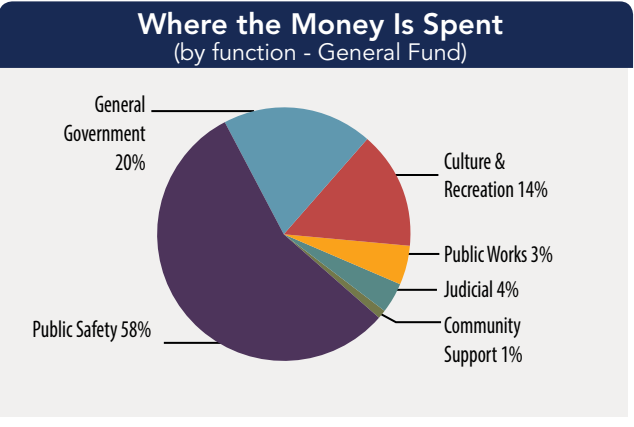
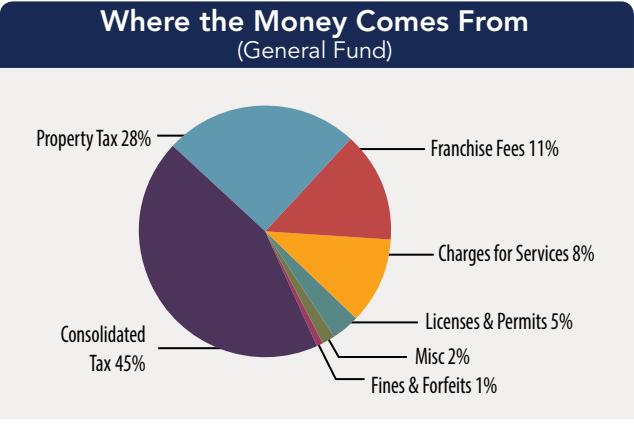
Fiscal Year 2024-2025
City of Henderson, NV



BUDGET HIGHLIGHTS

Value driven City initiatives which contributed to the development of the Fiscal Year 2025 Budget include:

- ▶ Commitment to Public Safety, with approximately 58% of General Fund expenditures dedicated to Public Safety.
- ▶ Promotes fiscal sustainability through ending fund balances and financial stabilization reserves.
- ▶ Alignment with the City’s strategic priorities by adding 14 positions in Public Safety (11 Police, 1 Fire, 1 Emergency Management, 1 Building & Fire Safety).
- ▶ Maintains one of the lowest city property tax rates in the State with \$.7708 of \$100 assessed value.
- ▶ Provides premier public services while maintaining one of the lowest employee to citizen ratios in the Las Vegas Valley.



The City receives only 26% of your property tax dollars. A home valued at \$400,000 will provide the equivalent of \$2.96 per day in property tax support for City of Henderson services including:

- ▶ 24-hour Police and Fire Protection
- ▶ 24-hour Emergency Medical Response
- ▶ Streets, Lighting, and Flood Control Maintenance
- ▶ Parks and Trails Operations and Maintenance
- ▶ Cultural and Recreation Centers and Programs
- ▶ Code Enforcement Services
- ▶ Community Policing and Fire Education Programs
- ▶ Comprehensive Land Use Planning

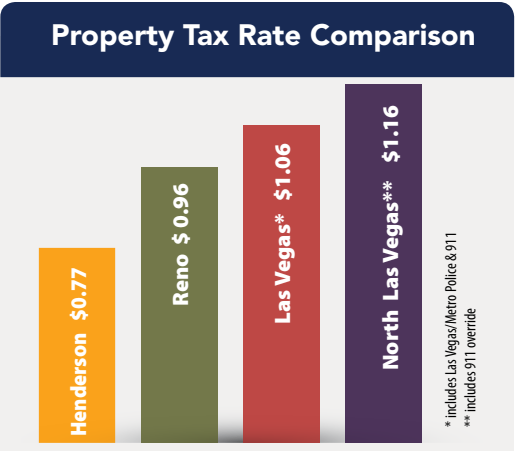
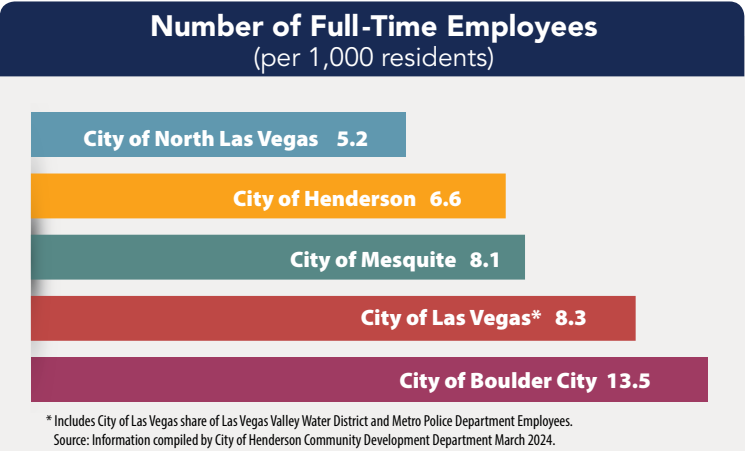
Did You Know?

The City of Henderson delivers value to its residents by demonstrating fiscal responsibility, which has resulted in achieving the state’s highest bond ratings amongst cities. These superior bond ratings lead to reduced financing costs, ensuring savings for taxpayers.

Moody's Investors Service
Aa2

Standard & Poor's
AA+

Where Your Property Tax Dollar Goes	
Clark County School District	\$.44
City of Henderson	\$.26
Clark County	\$.22
State of Nevada	\$.06
Henderson Library District	\$.02
TOTAL	\$1.00



National Accreditation

Building & Fire Safety
Emergency Management | Fire
Parks & Recreation | Police
Public Works | Utility Services

Awards & Recognitions

American World War II Heritage Cities (AWWIHC)
National Park Service

Award for Leadership Excellence Malcolm Baldrige Foundation

Best Cities for Active Lifestyles WalletHub

Best Cities for Dogs Forbes Advisor

Best Cities for Work/Life Balance Coworking Café

Best Cities to Retire Niche Magazine

Best Place for Working Parents Children’s Cabinet

Best Place to Live in Nevada MONEY Inc

Best Workplaces for Commuters
Center for Urban Transportation Research

Greenest Cities in America WalletHub

LEED Certified City U.S. Green Building Council

National Resilience & Sustainability Award
American Planning Association

No. 3 Best City in the Nation for Renters Forbes Advisor

One of the Safest Large Cities MoneyGeek

Pinnacle Award for Excellence Southwest Alliance for Excellence

Safest Cities in America Wallethub.com

Top 10 U.S. Cities for Dog Parks Trust for Public Lands

Top 100 Best Places to Live in America Livability

Top Nevada Workplaces Las Vegas Review Journal and Business Press

What Works Cities Gold Certification Bloomberg Philanthropies

100% Score on Municipal Equality Index Human Rights Campaign

Distinguished Budget Presentation Award
2002-2009 & 2011-2024

Achievement for Excellence in Financial Reporting 1981-2022