CITY OF HENDERSON SECOND SUBSTANTIAL AMENDMENT TO THE 2022 ANNUAL ACTION PLAN November 7, 2023

BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving HOME Investment Partnerships Program (HOME) and Community Development Block Grant (CDBG) funds, such as the City of Henderson, to prepare and submit a Consolidated Plan every five years to establish a strategic vision for economic development and housing and community development services in Henderson. The Consolidated Plan was adopted by the Henderson City Council on October 6, 2020. These services are to benefit low-to moderate- income families. The Consolidated Plan contains an analysis of community needs and priorities.

The Consolidated Plan is executed through an Annual Action Plan (AAP) which provide a concise summary of actions, activities, and federal and nonfederal funding resources that will be used each year to address the priority needs and goals identified in the Consolidated Plan. The city must submit an AAP to HUD each year during the five-year period. Henderson City Council adopted the 2022 Action Plan on April 19, 2022, and it was submitted to HUD shortly thereafter.

Per the City's Citizen Participation Plan, a Substantial Amendment to a Consolidated Plan and Annual Action Plan is required when a substantial change is proposed as it relates to significant changes in dollar amounts spent on activities, changes in program beneficiaries, changes in the geographical location of approved activities and, changes to activities using funds from any program covered by the Consolidated Plan, including program income, not previously described in the Annual Action Plan.

FIRST SUBSTANTIAL AMENDMENT

On June 20, 2023, City Council approved the First Substantial Amendment to the 2022 AAP to reallocate \$130,000 in Community Development Block Grant (CDBG) and \$260,000 HOME Investment Partnerships Program (HOME) funds to HopeLink to administer a Tenant Based Rental Assistance (TBRA) program pursuant to HOME rehabilitation rules. The funding benefits low-to moderate-income families to secure permanent housing.

SECOND SUBSTANTIAL AMENDMENT

The Second Substantial Amendment to the 2022 AAP will reallocate \$189,311. in Community Development Block Grant funds to the Wells Park rehabilitation project. Of that, \$79,311 will be reallocated from Morrell Park, and \$110,000 from Downtown Rec Center. The project will be divided in two phases. Phase I will update the facilities to unisex restroom including architectural design and construction. Phase II will resurface the playground and renovate the baseball fields and its irrigation.

CITIZEN PARTICIPATION

A Notice of Public Hearing and 30-day public review period was published in the Las Vegas Review Journal on October 4, 2023, informing the public of the proposed Substantial Amendment, and inviting comments before and during the public hearing. The public review and comment period began on October 4, 2023, and will end on November 5, 2023. Citizens can review copies of the Substantial Amendment at the City's Community Development & Services Department, or on the department's webpage.

PUBLIC COMMENT

The Substantial Amendment to the 2022 Annual Action Plan was available for review on the Community Development and Services webpage,

https://www.cityofhenderson.com/home/showpublisheddocument/9632/638144021988070000. Written comments were due to Senta Robinson by November 5, 2023 by email at Senta.Robinson@cityofhenderson.com, by phone at 702-267-2021 or in writing addressed to: City of Henderson, Community Development & Services Department, 240 S. Water Street, Henderson, NV 89009-5050, Attn: Senta Robinson

On November 7, 2023, the public hearing will be held during the City Council meeting for comment and approval of the Second Substantial Amendment to the 2022 Annual Action Plan.

Public comments will be given consideration and the Substantial Amendment to the 2022Annual Action Plan will be revised by staff to include a summary of any comments received and reasons the comments /suggestions were not incorporated, if applicable.

Table 1: Proposed Activity and Budget Modification for 2022 Annual Action Plan

Current Activity	CDBG funding from:	Proposed Activity:	CDBG funding to:
Morrell Park	\$79,311	Wells Park	\$79,311
Downtown Rec Center	\$110,000	Wells Park	\$110,000
Total Budget	\$189,311	Total Budget	\$189,311