



## City of Henderson 2024 - 2029 Capital Improvement Program Planned Project Costs by Program

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
Expenditure								
Transportation								
Streets								
ST042 - SUNRIDGE HEIGHTS - RAIDERS WAY TO SEVEN HILLS DRIVE	600,000	1,000,000	20,000,000	20,000,000	-	-	-	41,600,000
ST051 - BURKHOLDER BLVD - RACETRACK TO LAKE MEAD	-	-	-	500,000	3,500,000	-	-	4,000,000
ST059 - ATHENS AVE - RACETRACK TO FOOTHILLS - PH II	-	100,000	900,000	-	-	-	-	1,000,000
ST064 - BURKHOLDER BLVD - LAKE MEAD TO WARM SPRINGS	-	1,000,000	3,000,000	3,000,000	-	-	-	7,000,000
ST072 - FOOTHILLS DR - WAGONWHEEL TO EQUESTRIAN	-	-	-	-	-	3,300,000	-	3,300,000
ST088 - RUSSELL RD - BOULDER HWY TO GALLERIA DRIVE	-	-	-	-	-	1,000,000	7,000,000	8,000,000
ST093 - BURKHOLDER BLVD - WARM SPRINGS TO RUSSELL	600,000	6,000,000	-	-	-	-	-	6,600,000
ST127 - GILESPIE STREET - ST. ROSE PKWY TO BRUNER AVE	50,000	3,500,000	-	-	-	-	-	3,550,000
ST146 - ON CALL STREET PATCHING	250,000	500,000	500,000	500,000	500,000	-	-	2,250,000
ST155 - BRUNER - GILESPIE TO EXECUTIVE AIRPORT	2,200,000	-	-	-	-	-	-	2,200,000
ST161 - SLOAN INTERCHANGE @ I-15 NDOT	-	-	-	-	2,500,000	-	65,000,000	67,500,000
ST170 - WARM SPRINGS REHAB - PECOS TO I515	-	-	-	5,000,000	-	-	5,000,000	10,000,000
ST239 - KELSO DUNES - STEPHANIE TO GIBSON AND MARKS STREET - WARM SPRINGS TO TRAIL CANYON	3,485,000	3,485,000	-	-	-	-	-	6,970,000
ST243 - I-215 TRAIL BRIDGES	-	5,000,000	5,000,000	-	-	-	-	10,000,000
ST245 - SEVEN HILLS DR. - GRAND HILLS DR. TO ST. ROSE PKWY.	-	-	7,000,000	-	-	-	-	7,000,000



## City of Henderson 2024 - 2029 Capital Improvement Program Planned Project Costs by Program

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
ST249 - WINDMILL LANE - ARROYO GRANDE PKWY TO GREEN VALLEY PKWY	900,000	-	3,600,000	-	-	-	-	4,500,000
ST250 - APPALOOSA - WAGONWHEEL TO EQUESTRIAN PHASE 2	-	350,000	-	3,150,000	-	-	-	3,500,000
ST251 - DOWNTOWN HENDERSON COMPLETE STREETS PHASE 2	-	1,500,000	2,500,000	4,000,000	-	-	-	8,000,000
ST255 - PUEBLO BLVD - CONCORD WAY TO LAKE MEAD PKWY	-	-	775,000	2,325,000	-	-	-	3,100,000
ST257 - WAGONWHEEL DRIVE - I-515 TO FOOTHILLS DRIVE	-	-	-	-	1,237,900	-	-	1,237,900
ST258 - COLLEGE DRIVE - MISSION DRIVE TO BOULDER HWY	-	-	-	-	-	-	4,500,000	4,500,000
ST259 - HORIZON RIDGE PKWY - PHASE III - SEVEN HILLS DR TO GREEN VALLEY PKWY	400,000	7,150,000	6,750,000	-	-	-	-	14,300,000
ST261 - ROBINDALE ROAD - GREEN VALLEY PKWY TO EASTERN AVENUE	-	-	-	620,000	2,480,000	-	-	3,100,000
ST262 - SUN CITY ANTHEM DRIVE/ANTHEM PKWY - EASTERN AVENUE TO REUNION DRIVE	-	-	-	-	800,000	3,200,000	-	4,000,000
ST264 - GRAND HILLS DRIVE - SEVEN HILLS DRIVE TO EASTERN AVENUE	-	-	-	-	-	500,000	2,000,000	2,500,000
ST265 - MISSION DRIVE - CITY LIMITS TO COLLEGE DRIVE - PHASE 1	-	-	-	-	-	800,000	3,200,000	4,000,000
ST266 - GIBSON ROAD - I-215 TO BOULDER HWY	500,000	-	-	-	-	-	5,500,000	6,000,000
ST267 - GREEN VALLEY PKWY - SUNSET ROAD TO CITY LIMITS	-	-	-	625,000	1,875,000	-	-	2,500,000
ST270 - CITY OF HENDERSON STREET MAINTENANCE - PHASE II	4,000,000	4,000,000	4,000,000	4,000,000	-	-	-	16,000,000
ST271 - EASTERN AVENUE IMPROVEMENTS	890,000	500,000	500,000	-	-	-	-	1,890,000
ST273 - DEMOCRACY DRIVE - ANTHEM HIGHLANDS DRIVE TO VIA INSPIRADA	-	-	-	-	-	1,000,000	4,000,000	5,000,000



# **City of Henderson** **2024 - 2029 Capital Improvement Program** **Planned Project Costs by Program**

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
ST275 - WAGONWHEEL DRIVE/I-515 INTERCHANGE IMPROVEMENTS - PHASE 1	-	-	-	-	-	4,500,000	75,000,000	79,500,000
ST277 - GREEN VALLEY PKWY/I-215 INTERCHANGE IMPROVEMENTS	250,000	250,000	250,000	4,000,000	-	-	-	4,750,000
ST278 - ATHOL DRIVE - FOSTER AVENUE TO ROLLY STREET	-	-	600,000	-	-	-	2,400,000	3,000,000
ST280 - HORIZON RIDGE PKWY - PHASE I - GIBSON TO EAST COH LIMIT	-	7,000,000	-	-	-	-	-	7,000,000
ST281 - HORIZON RIDGE PKWY - PHASE II - GREEN VALLEY TO GIBSON	-	121,600	4,000,000	-	-	250,000	2,236,400	6,608,000
ST282 - ST. ROSE PKWY/PECOS ROAD/I-215 INTERCHANGE IMPROVEMENTS - PHASE I	-	-	-	-	5,500,000	-	-	5,500,000
ST284 - ARROYO GRANDE - STEPHANIE TO SUNSET ROAD	-	-	-	-	-	-	7,868,000	7,868,000
ST287 - PUEBLO BLVD/PUEBLO PLACE - BURKHOLDER TO LAKE MEAD PKWY	-	-	3,100,000	-	-	-	6,780,000	9,880,000
ST289 - BIKE LANE IMPROVEMENTS (NDOT)	1,881,163	-	-	-	-	-	-	1,881,163
ST293 - ST. ROSE MARYLAND BUS TURNOUT	845,000	-	-	-	-	-	-	845,000
ST295 - I-515/I-215/I-11 INTERCHANGE OPERATIONAL IMPROVEMENTS	-	-	-	-	-	-	50,000,000	50,000,000
ST297 - EASTERN AVENUE AT I-215 INTERCHANGE IMPROVEMENTS	-	-	-	-	-	-	47,500,000	47,500,000
ST300 - UPRR - ANNUAL INSPECTION AND REPAIRS	250,000	100,000	250,000	250,000	250,000	1,000,000	7,750,000	9,850,000
ST302 - AMERICAN PACIFIC - ARROYO GRANDE TO AUTOMALL DRIVE	800,000	3,200,000	-	-	-	-	-	4,000,000
ST303 - WEISNER/BURNS - SUNSET RD TO COH CITY LIMITS	-	-	-	-	1,000,000	1,500,000	1,500,000	4,000,000
ST307 - BOULDER HIGHWAY REIMAGINE	123,307,628	-	-	-	-	-	-	123,307,628
ST311 - PACIFIC AVE. - APPIAN WAY TO HORIZON DR.	2,000,000	-	-	-	-	-	-	2,000,000



## City of Henderson 2024 - 2029 Capital Improvement Program Planned Project Costs by Program

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
ST312 - CARNEGIE ST - PASEO VERDE PKWY TO SUNRIDGE HEIGHTS PKWY	-	4,000,000	-	-	-	-	-	4,000,000
ST313 - INTERCHANGE AT 1-15 AND VIA NOBILA	-	-	-	-	-	-	65,426,194	65,426,194
ST314 - LAS PALMAS ENTRADA - GIBSON RD TO HORIZON RIDGE PKWY	-	-	-	520,000	2,080,000	-	-	2,600,000
ST315 - OLD VEGAS TRAIL - WAGONWHEEL DR TO PARADISE HILLS	-	-	-	-	-	1,500,000	-	1,500,000
ST316 - PABCO RD - GALLERIA DR TO WARMS SPRINGS	572,000	-	-	2,288,000	-	-	-	2,860,000
ST317 - PARADISE HILLS - CALVERT TO GREENWAY	-	-	800,000	-	-	-	3,000,000	3,800,000
ST318 - PARADISE HILLS - COMPASSION DR TO OLD VEGAS TRAIL	-	-	-	340,000	-	2,000,000	-	2,340,000
ST319 - SERENE AVENUE - EASTERN AVE TO ST. ROSE PKWY	-	-	1,600,000	-	-	-	-	1,600,000
ST320 - SIENA HEIGHTS - JEFFREYS TO CORONADO CENTER	-	1,824,000	-	-	-	-	-	1,824,000
ST321 - STEPHANIE ST - SUNSET RD TO UPRR TRACK	-	-	2,720,000	-	-	-	-	2,720,000
ST322 - SUNRIDGE HEIGHTS - SEVEN HILLS TO HORIZON RIDGE PKWY	-	-	-	-	-	-	4,320,000	4,320,000
ST323 - VAN WAGENEN - GREENWAY TO LAKE MEAD PKWY	-	-	-	-	-	-	4,000,000	4,000,000
ST324 - GRADE SEPARATED RAILROAD CROSSINGS	-	-	-	-	-	-	6,000,000	6,000,000
ST325 - ST ROSE PARKWAY AND EASTERN AVENUE	-	1,500,000	-	5,500,000	-	-	-	7,000,000
ST327 - ARTERIAL AND NEIGHBORHOOD REHAB PROGRAM (GAS TAX)	700,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000	13,700,000
ST328 - GALLERIA - PATRICK TO PANHANDLE	2,025,000	2,025,000	-	-	-	-	-	4,050,000
ST338 - RAIDERS WAY REHABILITATION - ST ROSE PARKWAY TO EXECUTIVE AIRPORT DRIVE	1,800,000	-	-	-	-	-	-	1,800,000



**City of Henderson**  
**2024 - 2029 Capital Improvement Program**  
**Planned Project Costs by Program**

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
ST339 - AUTO SHOW DR-GIBSON RD TO EASTGATE RD	255,000	2,360,000	-	-	-	-	-	2,615,000
Total Expenses / Expenditure	148,560,791	57,465,600	68,845,000	57,618,000	22,722,900	21,550,000	387,980,594	764,742,885
Traffic Control								
TC198 - CROSSWALK AND LEGEND MAINTENANCE AND MISCELLANEOUS STRIPING	-	660,000	689,200	698,886	719,073	739,755	761,968	4,268,882
TC223 - REPLACEMENT FOR INDUCTION FIXTURES	1,500,000	1,500,000	1,500,000	1,500,000	-	-	-	6,000,000
TC227 - SIGNAL HEAD REFLECTIVE BACKPLATES	-	200,000	200,000	200,000	-	-	-	600,000
TC228 - ROADWAY STRIPING PROGRAM	-	845,200	163,976	168,895	173,962	179,181	2,739,835	4,271,049
TC229 - CITY WIDE TRAFFIC IMPROVEMENTS	-	500,000	500,000	500,000	500,000	1,500,000	34,500,000	38,000,000
TC230 - STREET LIGHT KNOCKDOWN PROGRAM	371,000	382,000	394,000	405,000	-	-	-	1,552,000
Total Expenses / Expenditure	1,871,000	4,087,200	3,447,176	3,472,781	1,393,035	2,418,936	38,001,803	54,691,931
Street Lights								
ST329 - INTERSECTION IMPROVEMENT PROGRAM	-	-	4,500,000	-	-	-	-	4,500,000
Total Expenses / Expenditure	-	-	4,500,000	-	-	-	-	4,500,000
Total Transportation	150,431,791	61,552,800	76,792,176	61,090,781	24,115,935	23,968,936	425,982,397	823,934,816
<b>Total Expenditure</b>	<b>\$150,431,791</b>	<b>\$61,552,800</b>	<b>\$76,792,176</b>	<b>\$61,090,781</b>	<b>\$24,115,935</b>	<b>\$23,968,936</b>	<b>\$425,982,397</b>	<b>\$823,934,816</b>



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST042 - SUNRIDGE HEIGHTS - RAIDERS WAY TO SEVEN HILLS DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2016-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description** Construct new roadway in Phases 2A (Raiders Way to Levi's) and 2B (Levi's to Costco).  
Construct tunnel in Phase 2B Levi's to Costco  
Addition of Seven Hills to Horizon Ridge  
Addition of 2D Amigo and Sunridge Heights  
Addition of Airport Tunnel

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	600,000	-	-	-	-	-	-
To Be Determined	-	1,000,000	20,000,000	20,000,000	-	-	-
<b>Total Expenditure</b>	<b>600,000</b>	<b>1,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST051 - BURKHOLDER BLVD - RACETRACK TO LAKE MEAD

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	500,000	3,500,000	-	-
<b>Total Expenditure</b>	-	-	-	<b>500,000</b>	<b>3,500,000</b>	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	2,934	2,993	3,053	6,290



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST059 - ATHENS AVE - RACETRACK TO FOOTHILLS - PH II

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
To Be Determined	-	100,000	900,000	-	-	-	-
<b>Total Expenditure</b>	-	<b>100,000</b>	<b>900,000</b>	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST064 - BURKHOLDER BLVD - LAKE MEAD TO WARM SPRINGS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** New roadway to be built by the developer Landwell.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Developer Funded	-	1,000,000	3,000,000	3,000,000	-	-	-
<b>Total Expenditure</b>	<b>-</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	2,765	2,765	2,765	2,765	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST072 - FOOTHILLS DR - WAGONWHEEL TO EQUESTRIAN

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Developer Funded	-	-	-	-	-	3,300,000	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>3,300,000</b>	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	22,283	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST088 - RUSSELL RD - BOULDER HWY TO GALLERIA DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Construct new roadway.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Developer Funded	-	-	-	-	-	1,000,000	7,000,000
<b>Total Expenditure</b>	-	-	-	-	-	<b>1,000,000</b>	<b>7,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST093 - BURKHOLDER BLVD - WARM SPRINGS TO RUSSELL

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** New roadway to be built by the developer Landwell.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Developer Funded	600,000	6,000,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>600,000</b>	<b>6,000,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST127 - GILESPIE STREET - ST. ROSE PKWY TO BRUNER AVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2021-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description** This project involves roadway construction on Gillespie Street from St Rose Parkway to Bruner Avenue including asphalt concrete pavement and pavement markings, storm drain pipes, and drop inlets in Henderson, Nevada.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	50,000	3,500,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>50,000</b>	<b>3,500,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST146 - ON CALL STREET PATCHING

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2006-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description** Yearly contract funded by gas tax revenues of crack seal, patching, and slurry seal (asset management).

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Gas Tax	250,000	500,000	500,000	500,000	500,000	-	-
<b>Total Expenditure</b>	<b>250,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST155 - BRUNER - GILESPIE TO EXECUTIVE AIRPORT

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2024-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Developer Funded	2,200,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>2,200,000</b>	-	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST161 - SLOAN INTERCHANGE @ I-15 NDOT

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2040-07-01	<b>Completion Date</b>	2042-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Full 4-leg interchange at Sloan and I-15.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
NDOT	-	-	-	-	-	-	65,000,000
RTC/County Funded Projects	-	-	-	-	2,500,000	-	-
<b>Total Expenditure</b>	-	-	-	-	<b>2,500,000</b>	-	<b>65,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST170 - WARM SPRINGS REHAB - PECOS TO I515

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	5,000,000	-	-	5,000,000
<b>Total Expenditure</b>	-	-	-	<b>5,000,000</b>	-	-	<b>5,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST239 - KELSO DUNES - STEPHANIE TO GIBSON AND MARKS STREET - WARM SPRINGS TO TRAIL CANYON

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2020-10-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Brooke Prescia	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Public Works - Traffic	25,000	25,000	-	-	-	-	-
RTC/County Funded Projects	3,460,000	3,460,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>3,485,000</b>	<b>3,485,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST243 - I-215 TRAIL BRIDGES

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2016-10-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Pedestrian bridges located along the I-215 regional trail generally located at Pecos, Green Valley and Valle Verde.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
To Be Determined	-	5,000,000	5,000,000	-	-	-	-
<b>Total Expenditure</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST245 - SEVEN HILLS DR. - GRAND HILLS DR. TO ST. ROSE PKWY.

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	7,000,000	-	-	-	-
<b>Total Expenditure</b>	-	-	<b>7,000,000</b>	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST249 - WINDMILL LANE - ARROYO GRANDE PKWY TO GREEN VALLEY PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	900,000	-	3,600,000	-	-	-	-
<b>Total Expenditure</b>	<b>900,000</b>	<b>-</b>	<b>3,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST250 - APPALOOSA - WAGONWHEEL TO EQUESTRIAN PHASE 2

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	350,000	-	3,150,000	-	-	-
<b>Total Expenditure</b>	-	<b>350,000</b>	-	<b>3,150,000</b>	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST251 - DOWNTOWN HENDERSON COMPLETE STREETS PHASE 2

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	1,500,000	2,500,000	4,000,000	-	-	-
<b>Total Expenditure</b>	-	<b>1,500,000</b>	<b>2,500,000</b>	<b>4,000,000</b>	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST255 - PUEBLO BLVD - CONCORD WAY TO LAKE MEAD PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	775,000	2,325,000	-	-	-
<b>Total Expenditure</b>	-	-	<b>775,000</b>	<b>2,325,000</b>	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST257 - WAGONWHEEL DRIVE - I-515 TO FOOTHILLS DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2027-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	1,237,900	-	-
<b>Total Expenditure</b>	-	-	-	-	<b>1,237,900</b>	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST258 - COLLEGE DRIVE - MISSION DRIVE TO BOULDER HWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2030-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	-	-	4,500,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>4,500,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST259 - HORIZON RIDGE PKWY - PHASE III - SEVEN HILLS DR TO GREEN VALLEY PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	400,000	7,150,000	6,750,000	-	-	-	-
<b>Total Expenditure</b>	<b>400,000</b>	<b>7,150,000</b>	<b>6,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST261 - ROBINDALE ROAD - GREEN VALLEY PKWY TO EASTERN AVENUE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	620,000	2,480,000	-	-
<b>Total Expenditure</b>	-	-	-	<b>620,000</b>	<b>2,480,000</b>	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST262 - SUN CITY ANTHEM DRIVE/ANTHEM PKWY - EASTERN AVENUE TO REUNION DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2027-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	800,000	3,200,000	-
<b>Total Expenditure</b>	-	-	-	-	<b>800,000</b>	<b>3,200,000</b>	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST264 - GRAND HILLS DRIVE - SEVEN HILLS DRIVE TO EASTERN AVENUE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	-	500,000	2,000,000
<b>Total Expenditure</b>	-	-	-	-	-	<b>500,000</b>	<b>2,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST265 - MISSION DRIVE - CITY LIMITS TO COLLEGE DRIVE - PHASE 1

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	-	800,000	3,200,000
<b>Total Expenditure</b>	-	-	-	-	-	<b>800,000</b>	<b>3,200,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST266 - GIBSON ROAD - I-215 TO BOULDER HWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	500,000	-	-	-	-	-	5,500,000
<b>Total Expenditure</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST267 - GREEN VALLEY PKWY - SUNSET ROAD TO CITY LIMITS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
To Be Determined	-	-	-	625,000	1,875,000	-	-
<b>Total Expenditure</b>	-	-	-	<b>625,000</b>	<b>1,875,000</b>	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST270 - CITY OF HENDERSON STREET MAINTENANCE - PHASE II

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2022-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Sajan Abraham	<b>Project Status</b>	Planned

**Description** Roadway maintenance FY22-27.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	4,000,000	4,000,000	4,000,000	4,000,000	-	-	-
<b>Total Expenditure</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST271 - EASTERN AVENUE IMPROVEMENTS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2017-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements, surface improvements, median islands and complete streets elements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	890,000	500,000	500,000	-	-	-	-
<b>Total Expenditure</b>	<b>890,000</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST273 - DEMOCRACY DRIVE - ANTHEM HIGHLANDS DRIVE TO VIA INSPIRADA

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	-	1,000,000	4,000,000
<b>Total Expenditure</b>	-	-	-	-	-	<b>1,000,000</b>	<b>4,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST275 - WAGONWHEEL DRIVE/I-515 INTERCHANGE IMPROVEMENTS - PHASE 1

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Interchange improvements including rehabilitation of adjacent roadway and appurtenances.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
NDOT	-	-	-	-	-	-	75,000,000
RTC/County Funded Projects	-	-	-	-	-	4,500,000	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>4,500,000</b>	<b>75,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST277 - GREEN VALLEY PKWY/I-215 INTERCHANGE IMPROVEMENTS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Brooke Prescia	<b>Project Status</b>	Active

**Description** Interchange and adjacent roadway improvements.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	250,000	250,000	250,000	4,000,000	-	-	-
<b>Total Expenditure</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST278 - ATHOL DRIVE - FOSTER AVENUE TO ROLLY STREET

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	600,000	-	-	-	2,400,000
<b>Total Expenditure</b>	-	-	<b>600,000</b>	-	-	-	<b>2,400,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST280 - HORIZON RIDGE PKWY - PHASE I - GIBSON TO EAST COH LIMIT

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2024-12-31
<b>Manager</b>	Matt Roybal	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	7,000,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>7,000,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST281 - HORIZON RIDGE PKWY - PHASE II - GREEN VALLEY TO GIBSON

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	121,600	4,000,000	-	-	250,000	2,236,400
<b>Total Expenditure</b>	<b>-</b>	<b>121,600</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>2,236,400</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST282 - ST. ROSE PKWY/PECOS ROAD/I-215 INTERCHANGE IMPROVEMENTS - PHASE I

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-04-01	<b>Completion Date</b>	2028-06-01
<b>Manager</b>	Keegan Littrell	<b>Project Status</b>	Proposed

**Description** Interchange improvements including rehabilitation of adjacent roadway and appurtenances.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	5,500,000	-	-
<b>Total Expenditure</b>	-	-	-	-	<b>5,500,000</b>	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST284 - ARROYO GRANDE - STEPHANIE TO SUNSET ROAD

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2034-07-01	<b>Completion Date</b>	2036-12-31
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
To Be Determined	-	-	-	-	-	-	7,868,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>7,868,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST287 - PUEBLO BLVD/PUEBLO PLACE - BURKHOLDER TO LAKE MEAD PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	3,100,000	-	-	-	6,780,000
<b>Total Expenditure</b>	-	-	<b>3,100,000</b>	-	-	-	<b>6,780,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST289 - BIKE LANE IMPROVEMENTS (NDOT)

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2021-10-01	<b>Completion Date</b>	2024-06-30
<b>Manager</b>	Scott Jarvis / Zelalem Alemu	<b>Project Status</b>	Planned

**Description** City Wide Bike Lane and trail crossing improvements including striping, flashing beacons, roadway, median and sidewalk modifications as necessary. A pedestrian bridge will also be installed linking the I-215 Trail and Dos Escuelas Park near Desert Shadow Trail.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
NDOT	1,775,900	-	-	-	-	-	-
RTC/County Funded Projects	105,263	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>1,881,163</b>	-	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST293 - ST. ROSE MARYLAND BUS TURNOUT

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2024-06-30
<b>Manager</b>	Brooke Prescia	<b>Project Status</b>	Active

**Description** Add a bus turnout on St Rose Parkway.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
NDOT	495,000	-	-	-	-	-	-
RTC/County Funded Projects	350,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>845,000</b>	-	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST295 - I-515/I-215/I-11 INTERCHANGE OPERATIONAL IMPROVEMENTS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Keegan Littrell	<b>Project Status</b>	Proposed

**Description** PEL Planning Study in phase I. Design and construction in phase II.

#### Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	-	-	-	50,000,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>50,000,000</b>

#### Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST297 - EASTERN AVENUE AT I-215 INTERCHANGE IMPROVEMENTS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Improvements at Eastern interchange to mitigate congestions, future improvements.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
NDOT	-	-	-	-	-	-	25,000,000
RTC/County Funded Projects	-	-	-	-	-	-	22,500,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>47,500,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST300 - UPRR - ANNUAL INSPECTION AND REPAIRS

<b>Sub Program</b>	Streets	<b>Department</b>	LV - Livable Communities
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Active

**Description** Annual inspection and repair of UPRR tracks and related appurtenances, including signal crossings.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Public Works -Streets	250,000	100,000	250,000	250,000	250,000	1,000,000	7,750,000
<b>Total Expenditure</b>	<b>250,000</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,000,000</b>	<b>7,750,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST302 - AMERICAN PACIFIC - ARROYO GRANDE TO AUTOMALL DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	800,000	3,200,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>800,000</b>	<b>3,200,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST303 - WEISNER/BURNS - SUNSET RD TO COH CITY LIMITS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2027-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	1,000,000	1,500,000	1,500,000
<b>Total Expenditure</b>	-	-	-	-	<b>1,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST307 - BOULDER HIGHWAY REIMAGINE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2024-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Grant Proceeds Fund	78,701,697	-	-	-	-	-	-
NDOT	44,605,931	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>123,307,628</b>	-	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST311 - PACIFIC AVE. - APPIAN WAY TO HORIZON DR.

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2020-11-01	<b>Completion Date</b>	2024-06-30
<b>Manager</b>	Brooke Prescia	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	2,000,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>2,000,000</b>	-	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST312 - CARNEGIE ST - PASEO VERDE PKWY TO SUNRIDGE HEIGHTS PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	4,000,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>4,000,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST313 - INTERCHANGE AT 1-15 AND VIA NOBILA

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new interchange.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
NDOT	-	-	-	-	-	-	65,426,194
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>65,426,194</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST314 - LAS PALMAS ENTRADA - GIBSON RD TO HORIZON RIDGE PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	520,000	2,080,000	-	-
<b>Total Expenditure</b>	-	-	-	<b>520,000</b>	<b>2,080,000</b>	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST315 - OLD VEGAS TRAIL - WAGONWHEEL DR TO PARADISE HILLS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	-	1,500,000	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>1,500,000</b>	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST316 - PABCO RD - GALLERIA DR TO WARMS SPRINGS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	572,000	-	-	2,288,000	-	-	-
<b>Total Expenditure</b>	<b>572,000</b>	<b>-</b>	<b>-</b>	<b>2,288,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST317 - PARADISE HILLS - CALVERT TO GREENWAY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	800,000	-	-	-	3,000,000
<b>Total Expenditure</b>	-	-	<b>800,000</b>	-	-	-	<b>3,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST318 - PARADISE HILLS - COMPASSION DR TO OLD VEGAS TRAIL

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	340,000	-	2,000,000	-
<b>Total Expenditure</b>	-	-	-	<b>340,000</b>	-	<b>2,000,000</b>	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST319 - SERENE AVENUE - EASTERN AVE TO ST. ROSE PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	1,600,000	-	-	-	-
<b>Total Expenditure</b>	-	-	<b>1,600,000</b>	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST320 - SIENA HEIGHTS - JEFFREYS TO CORONADO CENTER

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	1,824,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>1,824,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST321 - STEPHANIE ST - SUNSET RD TO UPRR TRACK

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	2,720,000	-	-	-	-
<b>Total Expenditure</b>	-	-	<b>2,720,000</b>	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST322 - SUNRIDGE HEIGHTS - SEVEN HILLS TO HORIZON RIDGE PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	-	-	4,320,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>4,320,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST323 - VAN WAGENEN - GREENWAY TO LAKE MEAD PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2031-07-01
<b>Manager</b>	Matt Roybal	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	-	-	-	-	4,000,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>4,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST324 - GRADE SEPARATED RAILROAD CROSSINGS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2035-07-01	<b>Completion Date</b>	2040-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Construct grade separated crossings at multiple locations.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
NDOT	-	-	-	-	-	-	6,000,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>6,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST325 - ST ROSE PARKWAY AND EASTERN AVENUE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Intersection capacity improvements.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
NDOT	-	1,500,000	-	5,500,000	-	-	-
<b>Total Expenditure</b>	-	<b>1,500,000</b>	-	<b>5,500,000</b>	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST327 - ARTERIAL AND NEIGHBORHOOD REHAB PROGRAM (GAS TAX)

<b>Sub Program</b>	Streets	<b>Department</b>	LV - Livable Communities
<b>Start Date</b>	2021-07-01	<b>Completion Date</b>	2033-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Active

**Description** This program is for miscellaneous rehabilitation projects that are not otherwise funded on the RTC CIP or eSTIP for NDOT and are eligible for gas tax.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Gas Tax	700,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
<b>Total Expenditure</b>	<b>700,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>8,000,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST328 - GALLERIA - PATRICK TO PANHANDLE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2021-10-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Planned

**Description** Roadway Rehabilitation from Patrick to Panhandle and the widening of sidewalk from 5' to 10' from the Whitney Mesa Rec Center to Panhandle on the south side of Galleria Drive.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	2,025,000	2,025,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>2,025,000</b>	<b>2,025,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST338 - RAIDERS WAY REHABILITATION - ST ROSE PARKWAY TO EXECUTIVE AIRPORT DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2022-11-01	<b>Completion Date</b>	2024-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Active

**Description** This project involves removal and replacement of asphalt concrete on Raiders Way between St Rose Parkway and Executive Airport Drive in Henderson, NV including associated sidewalk ramp replacements, roadway striping, and utility adjustments.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	1,800,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>1,800,000</b>	-	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST339 - AUTO SHOW DR-GIBSON RD TO EASTGATE RD

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-01-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, ADA improvements, intersection control modifications, pedestrian and bike lane enhancements as appropriate.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	255,000	2,360,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>255,000</b>	<b>2,360,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### TC198 - CROSSWALK AND LEGEND MAINTENANCE AND MISCELLANEOUS STRIPING

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2014-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Active

**Description** This program is to replace signage in mature neighborhoods that no longer meet the current retro-reflectivity standards. This program will include all traffic signs within the identified areas on an annual basis. Routine maintenance of crosswalk, bike lane, and other pavement markings.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Gas Tax	-	660,000	689,200	698,886	719,073	739,755	761,968
<b>Total Expenditure</b>	<b>-</b>	<b>660,000</b>	<b>689,200</b>	<b>698,886</b>	<b>719,073</b>	<b>739,755</b>	<b>761,968</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### TC223 - REPLACEMENT FOR INDUCTION FIXTURES

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2020-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Active

**Description** All of the induction bulbs valley wide will need to be replaced as they are reaching the end of their life cycle.

#### Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Gas Tax	1,500,000	1,500,000	1,500,000	1,500,000	-	-	-
<b>Total Expenditure</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	-	-	-

#### Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### TC227 - SIGNAL HEAD REFLECTIVE BACKPLATES

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Active

**Description** Replace all traffic signal back plates with reflective backplates. The reflective backplates increase the visibility of traffic signals for motorists and also an added safety measure in the event of a signal outage.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Gas Tax	-	200,000	200,000	200,000	-	-	-
<b>Total Expenditure</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### TC228 - ROADWAY STRIPING PROGRAM

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Proposed

**Description** The Traffic Services Division would like to implement an in-house roadway striping program. The plan is to have a long line striping truck, a raised pavement marking truck, and a follow truck. To operate the program we will need three employees. The first year will be the largest expense as we have to purchase the vehicles but the years following will be employees costs, materials, and maintenance.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Gas Tax	-	845,200	163,976	168,895	173,962	179,181	2,739,835
<b>Total Expenditure</b>	<b>-</b>	<b>845,200</b>	<b>163,976</b>	<b>168,895</b>	<b>173,962</b>	<b>179,181</b>	<b>2,739,835</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### TC229 - CITY WIDE TRAFFIC IMPROVEMENTS

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Proposed

**Description** This project is to fund and build Traffic Signals when warrants are met, and other traffic improvements when deemed necessary. These improvements will be done outside of a planned COH CIP roadway project.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Gas Tax	-	500,000	500,000	500,000	500,000	1,500,000	34,500,000
<b>Total Expenditure</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>34,500,000</b>

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### TC230 - STREET LIGHT KNOCKDOWN PROGRAM

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2020-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Active

**Description** Annual program to replace all aging and damaged poles throughout the City. This amount includes the contract for labor to replace and fix the poles.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Gas Tax	371,000	382,000	394,000	405,000	-	-	-
<b>Total Expenditure</b>	<b>371,000</b>	<b>382,000</b>	<b>394,000</b>	<b>405,000</b>	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2024-2029 Capital Improvement Plan Project Summary

### ST329 - INTERSECTION IMPROVEMENT PROGRAM

<b>Sub Program</b>	Street Lights	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Jarvis	<b>Project Status</b>	Proposed

**Description** Installation of traffic signals, streetlighting, asphalt trails, ITS conduits, roadway paving, median modifications, and related roadway and traffic infrastructure within the City of Henderson.

#### Project Forecast

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
RTC/County Funded Projects	-	-	4,500,000	-	-	-	-
<b>Total Expenditure</b>	-	-	<b>4,500,000</b>	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-