



City of Henderson 2024 - 2029 Capital Improvement Program Planned Project Costs by Program

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
Expenditure								
Parks & Recreation								
Recreation Facilities								
MF170 - HERITAGE PARK AQUATIC COMPLEX - PHASE II	-	-	1,075,000	17,625,000	-	-	-	18,700,000
MF222 - HENDERSON MULTIGENERATIONAL CENTER - RESTROOM ADDITION FOR THE BASKETBALL GYM	1,000,000	-	-	-	-	-	-	1,000,000
MF262 - HERITAGE PARK SENIOR FACILITY - PARTITION WALLS REPLACEMENT	-	-	100,000	-	-	-	-	100,000
MF356 - WHITNEY RANCH ACTIVITY POOL - SLIDE PLAY STRUCTURE REPLACEMENT	-	250,000	-	-	-	-	-	250,000
MF379 - HENDERSON MULTIGENERATIONAL CENTER - BULKHEAD REPLACEMENT	-	250,000	-	-	-	-	-	250,000
MF418 - WEST HENDERSON OUTDOOR AQUATIC FACILITY	-	3,750,000	-	-	-	-	-	3,750,000
MF426 - HERITAGE PARK SENIOR FACILITY KITCHEN RENOVATION	230,000	-	-	-	-	-	-	230,000
MF468 - CITY WIDE POOL PLAY EQUIPMENT REPAIR & REPLACEMENT	131,000	550,000	230,000	-	-	-	-	911,000
MF469 - CITY WIDE POOL PLASTER & DECK REPAIRS	1,300,000	400,000	-	600,000	-	-	-	2,300,000
MF470 - CITY WIDE POOL FENCING REPAIRS & REPLACEMENT	220,000	-	-	-	-	-	-	220,000
MF471 - CITY WIDE POOL EQUIPMENT REPAIRS & REPLACEMENT	125,000	125,000	125,000	125,000	125,000	-	-	625,000
MF484 - RECREATION CENTER- EASTSIDE RDA	59,811,441	-	-	-	-	-	-	59,811,441
PR326 - HENDERSON MULTIGENERATIONAL CENTER - COMPETITIVE POOL BLEACHERS	-	-	100,000	-	-	-	-	100,000



City of Henderson 2024 - 2029 Capital Improvement Program Planned Project Costs by Program

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
PR416 - VARIOUS SPECIAL RECREATION EQUIPMENT AND MAINTENANCE PROJECTS	817,960	1,487,588	1,756,823	1,854,960	965,489	-	-	6,882,820
PR471 - WHITNEY RANCH ACTIVITY POOL RESURFACE DECK	165,000	-	-	-	-	-	-	165,000
Total Expenses / Expenditure	63,800,401	6,812,588	3,386,823	20,204,960	1,090,489	-	-	95,295,261
Parks Facilities								
MF351 - PASEO VISTA PARK - SPRAY PAD SURFACING REPLACEMENT	150,000	-	-	-	-	-	-	150,000
MF352 - REUNION TRAILS PARK - SPRAY PAD FEATURES REPLACEMENT	-	150,000	-	-	-	-	-	150,000
MF415 - WEST HENDERSON FIELD HOUSE	44,754,320	-	-	-	-	-	-	44,754,320
MF467 - CITY WIDE SPLASH PAD MAINTENANCE & REPAIR	474,000	209,000	92,000	96,000	-	-	-	871,000
PR169 - ANTHEM ROSE TRAIL CONNECTIONS	-	-	-	3,100,000	-	-	-	3,100,000
PR170 - BOULDER HIGHWAY TRAIL - WATER STREET TO RUSSELL ROAD	-	-	2,691,060	2,602,140	-	-	-	5,293,200
PR247 - WEST HENDERSON PARKS AND RECREATION - PHASES II - V	-	44,000,000	40,000,000	-	-	-	-	84,000,000
PR303 - SUNRIDGE PARK - BLEACHER SHADE COVER INSTALLATION	-	-	100,000	-	-	-	-	100,000
PR304 - ANTHEM HILLS PARK - BLEACHER SHADE COVER INSTALLATION	-	-	200,000	-	-	-	-	200,000
PR328 - HENDERSON H.O.M.E. - ADAPTIVE USE PARK	8,477,808	-	-	-	-	-	-	8,477,808
PR339 - VARIOUS - PLAYGROUND REPLACEMENTS	-	-	-	-	750,000	-	-	750,000
PR352 - DOWNTOWN PARK RENOVATION - PHASE I	10,000,000	-	-	-	-	-	-	10,000,000
PR356 - WHITNEY MESA RECREATION AREA - TENNIS HARD COURT SURFACING REPAIR	-	-	114,782	-	-	-	-	114,782



City of Henderson 2024 - 2029 Capital Improvement Program Planned Project Costs by Program

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
PR381 - RCT VARIOUS PARK PROJECTS - EAST	125,000	3,670,980	1,272,527	389,688	776,595	-	-	6,234,790
PR382 - RCT VARIOUS PARK PROJECTS - SOUTH	60,000	72,000	33,145	215,660	396,000	-	-	776,805
PR383 - RCT VARIOUS PARK PROJECTS - SOUTHWEST	200,000	814,755	355,635	71,980	506,952	-	-	1,949,322
PR384 - RCT VARIOUS PARK PROJECTS - NORTHWEST	40,000	3,060	291,290	63,803	52,000	-	-	450,153
PR385 - RCT VARIOUS PARK PROJECTS - WEST	54,560	477,475	436,120	350,449	159,790	-	-	1,478,394
PR387 - BOULDER CREEK PARK - PHASE II	-	-	-	250,000	2,500,000	-	-	2,750,000
PR402 - NEVADA STATE COLLEGE TO WETLANDS TRAIL	-	8,115,120	-	-	-	-	-	8,115,120
PR403 - RIVER MOUNTAIN LOOP TRAIL TO MCCULLOUGH HILLS TRAIL CONNECTOR	-	-	-	10,500,000	-	-	-	10,500,000
PR404 - LOWER PITTMAN WASH TRAIL	-	-	18,800,000	-	-	-	-	18,800,000
PR405 - BLACK MOUNTAIN NATURE PRESERVE	500,000	5,108,540	-	-	-	-	-	5,608,540
PR406 - MACDONALD CANYONS NATURE PARK	-	200,000	1,200,000	-	-	-	-	1,400,000
PR408 - WHITNEY MESA RECREATION AREA - PHASE II	-	-	4,094,640	-	-	-	-	4,094,640
PR409 - SUNRIDGE PARK - PHASE II	-	-	-	1,430,000	-	-	-	1,430,000
PR410 - HIDDEN FALLS PARK - PHASE II	-	-	-	2,931,265	-	-	-	2,931,265
PR411 - MOUNTAIN LAKE PARK - PHASE II	-	-	-	11,495,000	-	-	-	11,495,000
PR412 - HERITAGE PARK - PHASE III	-	-	-	10,340,000	-	-	-	10,340,000
PR413 - AMADOR VISTA PARK - PHASE II	-	-	-	2,622,642	-	-	-	2,622,642
PR431 - MORRELL PARK - IRRIGATION RENOVATION	-	1,000,000	-	-	-	-	-	1,000,000
PR440 - HERITAGE PARK - IRRIGATION PUMP STATION REPLACEMENT	-	150,000	-	-	-	-	-	150,000



City of Henderson 2024 - 2029 Capital Improvement Program Planned Project Costs by Program

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
PR443 - HIDDEN FALLS PARK - PLAYGROUND SURFACING REPLACEMENT	-	142,975	-	57,190	-	-	-	200,165
PR449 - ESSELMONT PARK PHASE II B	-	-	-	3,358,880	-	-	-	3,358,880
PR463 - RCT VARIOUS PARK PROJECTS - LAKE LAS VEGAS	-	114,250	-	-	-	-	-	114,250
PR465 - SPORTS FIELD LIGHTING RETROFIT	-	2,384,105	2,384,105	-	-	-	-	4,768,210
PR473 - LAKE MEAD PKWY BEAUTIFICATION - PHASE III	-	1,300,000	-	-	-	-	-	1,300,000
PR474 - CACTUS WREN/I215 TRAIL CROSSING	-	-	-	800,000	3,200,000	-	-	4,000,000
PR477 - LOWER PITTMAN WASH TRAIL SEGMENT 3 - WARM SPRINGS TO GALLERIA	-	3,700,000	-	-	14,800,000	-	-	18,500,000
PR478 - ST ROSE PARKWAY TRAIL NORTH SIDE - EASTERN TO LAS VEGAS BLVD	670,000	-	2,680,000	-	-	-	-	3,350,000
PR479 - ST ROSE PARKWAY PEDESTRIAN BRIDGE	880,000	-	3,520,000	-	-	-	-	4,400,000
PR482 - VIA NOBILA TRAIL PHASE I - VIA INSPIRADA TO LESLIE	220,000	-	880,000	-	-	-	-	1,100,000
PR492 - WELLS PARK SPORTS FIELD RENOVATION	-	250,000	-	-	-	-	-	250,000
PR493 - PLAYGROUND RESURFACING - VARIOUS PARK LOCATIONS	225,000	300,000	250,000	500,000	450,000	375,000	-	2,100,000
PR494 - HARDCOURT RESURFACING - VARIOUS PARK LOCATIONS	125,000	200,000	275,000	145,000	160,000	195,000	-	1,100,000
ST330 - RTC TRAIL MAINTENANCE FY22 -FY26	110,000	100,000	110,000	-	-	-	-	320,000
Total Expenses / Expenditure	67,065,688	72,462,260	79,780,304	51,319,697	23,751,337	570,000	-	294,949,286



**City of Henderson
2024 - 2029 Capital Improvement Program
Planned Project Costs by Program**

Program Category	2024	2025	2026	2027	2028	2029	Future Years	Total
Trails								
PR495 - VIA INSPIRADA TRAIL - BICENTENNIAL PKWY TO EXECUTIVE AIRPORT/VOLUNTEER (NDOT)	42,000	-	-	-	-	-	-	42,000
Total Expenses / Expenditure	42,000	-	-	-	-	-	-	42,000
Total Parks & Recreation	130,908,089	79,274,848	83,167,127	71,524,657	24,841,826	570,000	-	390,286,547
Total Expenditure	\$130,908,089	\$79,274,848	\$83,167,127	\$71,524,657	\$24,841,826	\$570,000	-	\$390,286,547



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF170 - HERITAGE PARK AQUATIC COMPLEX - PHASE II

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Proposed

Description Design and construction of Phase 2 of the Heritage Aquatic Center, including an indoor play pool, outdoor competition pool, diving platforms, locker rooms and restrooms. Part of the design of Phase 2 was paid for in Phase 1 of the project (under PR-290).

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	1,075,000	17,625,000	-	-	-
Total Expenditure	-	-	1,075,000	17,625,000	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	162,800	162,800	814,000



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF222 - HENDERSON MULTIGENERATIONAL CENTER - RESTROOM ADDITION FOR THE BASKETBALL GYM

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Troy Westover	Project Status	Proposed

Description Construct a locker room in the basketball gym.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Municipal Fac. Acq. & Const.	1,000,000	-	-	-	-	-	-
Total Expenditure	1,000,000	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF262 - HERITAGE PARK SENIOR FACILITY - PARTITION WALLS REPLACEMENT

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replacement of the folding partition walls at the Heritage Park Senior Facility.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	100,000	-	-	-	-
Total Expenditure	-	-	100,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF356 - WHITNEY RANCH ACTIVITY POOL - SLIDE PLAY STRUCTURE REPLACEMENT

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replace slide play structure at Whitney Ranch Activity Pool.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	-	250,000	-	-	-	-	-
Total Expenditure	-	250,000	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF379 - HENDERSON MULTIGENERATIONAL CENTER - BULKHEAD REPLACEMENT

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replace bulkheads at the Multigenerational Center.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	250,000	-	-	-	-	-
Total Expenditure	-	250,000	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF418 - WEST HENDERSON OUTDOOR AQUATIC FACILITY

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Proposed

Description Outdoor Aquatic Facility in West Henderson.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	3,750,000	-	-	-	-	-
Total Expenditure	-	3,750,000	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF426 - HERITAGE PARK SENIOR FACILITY KITCHEN RENOVATION

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Troy Westover	Project Status	Proposed

Description Kitchen renovation, to include kitchen floor replacement, new equipment, removing walls.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	230,000	-	-	-	-	-	-
Total Expenditure	230,000	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF468 - CITY WIDE POOL PLAY EQUIPMENT REPAIR & REPLACEMENT

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Active

Description Repair and replacement of pool play equipment.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	131,000	550,000	230,000	-	-	-	-
Total Expenditure	131,000	550,000	230,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF469 - CITY WIDE POOL PLASTER & DECK REPAIRS

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Proposed

Description Pool plaster and deck repairs at pools city wide.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	1,300,000	400,000	-	600,000	-	-	-
Total Expenditure	1,300,000	400,000	-	600,000	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF470 - CITY WIDE POOL FENCING REPAIRS & REPLACEMENT

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Troy Westover	Project Status	Proposed

Description Repair and replacement of pool fencing citywide.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	220,000	-	-	-	-	-	-
Total Expenditure	220,000	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF471 - CITY WIDE POOL EQUIPMENT REPAIRS & REPLACEMENT

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2028-06-30
Manager	Troy Westover	Project Status	Proposed

Description Repairs and replacement of pool equipment citywide.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	125,000	125,000	125,000	125,000	125,000	-	-
Total Expenditure	125,000	125,000	125,000	125,000	125,000	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF484 - RECREATION CENTER- EASTSIDE RDA

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Troy Westover	Project Status	Proposed

Description Construct a recreation facility in eastside RDA.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Redev. Agency - Eastside	59,811,441	-	-	-	-	-	-
Total Expenditure	59,811,441	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR326 - HENDERSON MULTIGENERATIONAL CENTER - COMPETITIVE POOL BLEACHERS

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Ray Everhart	Project Status	Planned

Description Bleachers for the Henderson Multigenerational Center competition pools.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	-	-	100,000	-	-	-	-
Total Expenditure	-	-	100,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR416 - VARIOUS SPECIAL RECREATION EQUIPMENT AND MAINTENANCE PROJECTS

Sub Program	Recreation Facilities	Department	LV - Livable Communities
Start Date	2015-07-01	Completion Date	2028-06-30
Manager	Kevin Sigman	Project Status	Active

Description Various projects including but not limited to maintenance, replacement and equipment utilizing Special Recreation funds.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	817,960	1,487,588	1,756,823	1,854,960	965,489	-	-
Total Expenditure	817,960	1,487,588	1,756,823	1,854,960	965,489	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR471 - WHITNEY RANCH ACTIVITY POOL RESURFACE DECK

Sub Program	Recreation Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Troy Westover	Project Status	Planned

Description Resurface of the pool deck located in the activity pool at Whitney Ranch Aquatics Complex.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	165,000	-	-	-	-	-	-
Total Expenditure	165,000	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF351 - PASEO VISTA PARK - SPRAY PAD SURFACING REPLACEMENT

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replacement of approximately 6,635 square feet of spray pad surfacing at Paseo Vista Park.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - Southwest	150,000	-	-	-	-	-	-
Total Expenditure	150,000	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF352 - REUNION TRAILS PARK - SPRAY PAD FEATURES REPLACEMENT

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replacement of the spray pad features located at Reunion Trails Park.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - Southwest	-	150,000	-	-	-	-	-
Total Expenditure	-	150,000	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF415 - WEST HENDERSON FIELD HOUSE

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Troy Westover	Project Status	Proposed

Description Field house in West Henderson.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
2023 Var Purp Projects	34,651,208	-	-	-	-	-	-
PFNA - West Henderson	10,103,112	-	-	-	-	-	-
Total Expenditure	44,754,320	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

MF467 - CITY WIDE SPLASH PAD MAINTENANCE & REPAIR

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Proposed

Description Maintenance & Repair of Splash Pad surfacing and components.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	474,000	209,000	92,000	96,000	-	-	-
Total Expenditure	474,000	209,000	92,000	96,000	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR169 - ANTHEM ROSE TRAIL CONNECTIONS

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description Trail connection near St. Rose Parkway Trail and the Anthem Rose trail.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	3,100,000	-	-	-
Total Expenditure	-	-	-	3,100,000	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	132,243	133,088	736,029



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR170 - BOULDER HIGHWAY TRAIL - WATER STREET TO RUSSELL ROAD

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description This project is to construct the trail from Water Street to Russell Road, provide county access, and install necessary trail amenities to complete the final trail corridor from south to north (approximately 5 lineal miles).

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	2,691,060	2,602,140	-	-	-
Total Expenditure	-	-	2,691,060	2,602,140	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	92,966	98,115	426,054



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR247 - WEST HENDERSON PARKS AND RECREATION - PHASES II - V

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Second of an estimated five phases that include a total of 88 acres of neighborhood parks, 75 acres of community parks/sports complexes, and 38 acres of trails.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	44,000,000	40,000,000	-	-	-	-
Total Expenditure	-	44,000,000	40,000,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR303 - SUNRIDGE PARK - BLEACHER SHADE COVER INSTALLATION

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description Install shade covers over bleacher areas at fields 1-2.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	100,000	-	-	-	-
Total Expenditure	-	-	100,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR304 - ANTHEM HILLS PARK - BLEACHER SHADE COVER INSTALLATION

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Install shade covers over bleacher areas at fields 1-3.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	200,000	-	-	-	-
Total Expenditure	-	-	200,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR328 - HENDERSON H.O.M.E. - ADAPTIVE USE PARK

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Fully Accessible Recreation Facility for Children of all abilities and ages. Includes ballfield, multi-use field, waterplay, fully accessible playground, and administrative and meeting space for Recreation, Therapeutic Recreation, Inclusion, Sports and Operations. (17,000 sq. ft. on 5.5 acres).

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Grant Proceeds Fund	8,477,808	-	-	-	-	-	-
Total Expenditure	8,477,808	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	386,595	399,250	412,324	425,827	429,775	454,185	954,067



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR339 - VARIOUS - PLAYGROUND REPLACEMENTS

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2027-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Replacement of playgrounds at Dos Escuelas, Vivaldi and Sonata Parks.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - Southwest	-	-	-	-	750,000	-	-
Total Expenditure	-	-	-	-	750,000	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR352 - DOWNTOWN PARK RENOVATION - PHASE I

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Renovation of the existing park and construct a new park on additional configured space with amenities such as restrooms, picnic areas, splash pad, space to accommodate food trucks, dog relief area, functional turf space, and play areas for multiple age range children. Additionally the renovation will include a new facility structure attached to the existing recreation center that will include 8 pickleball courts, restrooms, classroom space, and will incorporate "garage-like" doors to open when weather permits. A shade structure attached to the building is also desired.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Redevelopment Agency - Downtown	10,000,000	-	-	-	-	-	-
Total Expenditure	10,000,000	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR356 - WHITNEY MESA RECREATION AREA - TENNIS HARD COURT SURFACING REPAIR

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Repair 71,739 square feet of hard court surfacing for the tennis courts at Whitney Mesa Recreation Area.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Special Recreation Fund	-	-	114,782	-	-	-	-
Total Expenditure	-	-	114,782	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR381 - RCT VARIOUS PARK PROJECTS - EAST

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2014-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Active

Description Various park projects utilizing RCT funding for the East district.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - East	125,000	3,670,980	1,272,527	389,688	776,595	-	-
Total Expenditure	125,000	3,670,980	1,272,527	389,688	776,595	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR382 - RCT VARIOUS PARK PROJECTS - SOUTH

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2017-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Active

Description Various park projects utilizing RCT funding for the South District.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - South	60,000	72,000	33,145	215,660	396,000	-	-
Total Expenditure	60,000	72,000	33,145	215,660	396,000	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR383 - RCT VARIOUS PARK PROJECTS - SOUTHWEST

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2014-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Active

Description Various park projects utilizing RCT funding for the Southwest district.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - Southwest	200,000	814,755	355,635	71,980	506,952	-	-
Total Expenditure	200,000	814,755	355,635	71,980	506,952	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR384 - RCT VARIOUS PARK PROJECTS - NORTHWEST

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2023-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Various park projects utilizing RCT funding for the Northwest district.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - Northwest	40,000	3,060	291,290	63,803	52,000	-	-
Total Expenditure	40,000	3,060	291,290	63,803	52,000	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR385 - RCT VARIOUS PARK PROJECTS - WEST

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2023-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Various park projects utilizing RCT funding for the West district.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - West	54,560	477,475	436,120	350,449	159,790	-	-
Total Expenditure	54,560	477,475	436,120	350,449	159,790	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR387 - BOULDER CREEK PARK - PHASE II

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2026-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Complete build-out of Boulder Creek Park with additional amenities and landscaping.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	250,000	2,500,000	-	-
Total Expenditure	-	-	-	250,000	2,500,000	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR402 - NEVADA STATE COLLEGE TO WETLANDS TRAIL

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Providing trail segment from Nevada State College (NSC) to the Wetlands Trail along Pueblo.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	8,115,120	-	-	-	-	-
Total Expenditure	-	8,115,120	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR403 - RIVER MOUNTAIN LOOP TRAIL TO MCCULLOUGH HILLS TRAIL CONNECTOR

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Providing a recreational and transportation trail that provides a connection from the River Mtns. Loop Trail to McCullough Hills Trail. There is a connection through the future NSC site.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	10,500,000	-	-	-
Total Expenditure	-	-	-	10,500,000	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR404 - LOWER PITTMAN WASH TRAIL

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Trail connection from Arroyo Grande Sports Complex north to Russell Road Sports Complex along Stephanie Street and along the channel. Connections to various parks and schools.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	18,800,000	-	-	-	-
Total Expenditure	-	-	18,800,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR405 - BLACK MOUNTAIN NATURE PRESERVE

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	Amie Wojtech	Project Status	Planned

Description A passive park made up of a network of natural trails to compliment the natural area of Black Mountain. A trailhead would be constructed and multiple interpretive/scenic overlook areas. Connection to other parks and trails - SNPLMA Funded.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Grant Proceeds Fund	500,000	5,108,540	-	-	-	-	-
Total Expenditure	500,000	5,108,540	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR406 - MACDONALD CANYONS NATURE PARK

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Planned

Description A natural park with passive amenities. The project includes a parking lot, signage, natural surface trails, restrooms and connection to other COH trails.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	200,000	1,200,000	-	-	-	-
Total Expenditure	-	200,000	1,200,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	120,860	136,855	128,985	133,254	137,964	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR408 - WHITNEY MESA RECREATION AREA - PHASE II

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description Completion of the neighborhood park component consisting of basketball courts, natural area, trails, trailhead, parking, and other park amenities.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	4,094,640	-	-	-	-
Total Expenditure	-	-	4,094,640	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR409 - SUNRIDGE PARK - PHASE II

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Expansion of playground area.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	1,430,000	-	-	-
Total Expenditure	-	-	-	1,430,000	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR410 - HIDDEN FALLS PARK - PHASE II

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Project would consist of basketball courts, open play area, tennis courts, and landscape.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	2,931,265	-	-	-
Total Expenditure	-	-	-	2,931,265	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR411 - MOUNTAIN LAKE PARK - PHASE II

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Consists of a dog park, fields, and disc golf.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	11,495,000	-	-	-
Total Expenditure	-	-	-	11,495,000	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR412 - HERITAGE PARK - PHASE III

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Future improvements include; open space, volleyball courts, bocce courts, interpretive signage, youth baseball fields, and possible facilities.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	10,340,000	-	-	-
Total Expenditure	-	-	-	10,340,000	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR413 - AMADOR VISTA PARK - PHASE II

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Phase II would consist of the installation of landscape, irrigation, park amenities, tennis wall, and bike rodeo.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	2,622,642	-	-	-
Total Expenditure	-	-	-	2,622,642	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR431 - MORRELL PARK - IRRIGATION RENOVATION

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Complete renovation of the irrigation system located at Morrell Park.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - East	-	1,000,000	-	-	-	-	-
Total Expenditure	-	1,000,000	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR440 - HERITAGE PARK - IRRIGATION PUMP STATION REPLACEMENT

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Replacement of the irrigation pump station located at Heritage Park.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - East	-	150,000	-	-	-	-	-
Total Expenditure	-	150,000	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR443 - HIDDEN FALLS PARK - PLAYGROUND SURFACING REPLACEMENT

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2024-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Replacement of the playground surfacing located at Hidden Falls Park.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - South	-	142,975	-	57,190	-	-	-
Total Expenditure	-	142,975	-	57,190	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR449 - ESSELMONT PARK PHASE II B

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description Continue upgrades and additions to Esslemont Park. Build out of remaining acreage located at Esslemont Park.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	-	-	3,358,880	-	-	-
Total Expenditure	-	-	-	3,358,880	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR463 - RCT VARIOUS PARK PROJECTS - LAKE LAS VEGAS

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description Various park projects including but not limited to playgrounds, surfacing, irrigation and landscape for parks located in the Residential Construction Tax District of Lake Las Vegas.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - LLV	-	114,250	-	-	-	-	-
Total Expenditure	-	114,250	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR465 - SPORTS FIELD LIGHTING RETROFIT

Sub Program	Parks Facilities	Department	LV - Livable Communities
Start Date	2024-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description Retrofit lighting for sports fields at the following locations: Acacia Park, Anthem Park, Arroyo Grande Park, Basic High School Baseball Fields, Basic High School Softball Fields, Dos Esuelas Park, Mission Hills Park, Pecos Legacy Park, Russell Road Park, Silver Springs Park, Stephanie Lynn Craig Park, Wells Park.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
To Be Determined	-	2,384,105	2,384,105	-	-	-	-
Total Expenditure	-	2,384,105	2,384,105	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR473 - LAKE MEAD PKWY BEAUTIFICATION - PHASE III

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description Landscape improvements, trail installation and light installation along Lake Mead Pkwy from Albertsons to approximately Taylor.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park & Rec Maintenance	-	1,300,000	-	-	-	-	-
Total Expenditure	-	1,300,000	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR474 - CACTUS WREN/I215 TRAIL CROSSING

Sub Program	Parks Facilities	Department	CAP-3900 - Public Works
Start Date	2026-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Construction of trail system and amenities.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
RTC/County Funded Projects	-	-	-	800,000	3,200,000	-	-
Total Expenditure	-	-	-	800,000	3,200,000	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR477 - LOWER PITTMAN WASH TRAIL SEGMENT 3 - WARM SPRINGS TO GALLERIA

Sub Program	Parks Facilities	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Construction of trail system and amenities.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
NDOT	-	3,700,000	-	-	14,800,000	-	-
Total Expenditure	-	3,700,000	-	-	14,800,000	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR478 - ST ROSE PARKWAY TRAIL NORTH SIDE - EASTERN TO LAS VEGAS BLVD

Sub Program	Parks Facilities	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Construction of trail system and amenities.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
NDOT	670,000	-	2,680,000	-	-	-	-
Total Expenditure	670,000	-	2,680,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR479 - ST ROSE PARKWAY PEDESTRIAN BRIDGE

Sub Program	Parks Facilities	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Pedestrian bridge near Jeffreys.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
NDOT	880,000	-	3,520,000	-	-	-	-
Total Expenditure	880,000	-	3,520,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR482 - VIA NOBILA TRAIL PHASE I - VIA INSPIRADA TO LESLIE

Sub Program	Parks Facilities	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2026-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Construction of trail system, amenities and pedestrian bridge.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
NDOT	220,000	-	880,000	-	-	-	-
Total Expenditure	220,000	-	880,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR492 - WELLS PARK SPORTS FIELD RENOVATION

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Kevin Sigman	Project Status	Proposed

Description Irrigation system renovation at the Wells Park sports field.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - East	-	250,000	-	-	-	-	-
Total Expenditure	-	250,000	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR493 - PLAYGROUND RESURFACING - VARIOUS PARK LOCATIONS

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2029-06-30
Manager	Kevin Sigman	Project Status	Proposed

Description Rotating playground resurfacing project needs from year to year due to wear and tear at various park locations.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - East	75,000	120,000	80,000	140,000	153,000	80,000	-
Park Development - Northwest	20,000	25,000	22,000	60,000	35,000	60,000	-
Park Development - South	25,000	20,000	30,000	55,000	50,000	75,000	-
Park Development - Southwest	85,000	110,000	96,000	200,000	166,000	110,000	-
Park Development - West	20,000	25,000	22,000	45,000	46,000	50,000	-
Total Expenditure	225,000	300,000	250,000	500,000	450,000	375,000	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR494 - HARDCOURT RESURFACING - VARIOUS PARK LOCATIONS

Sub Program	Parks Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2029-06-30
Manager	Kevin Sigman	Project Status	Proposed

Description Rotating hardcourt resurfacing project needs from year to year due to wear and tear at various park location.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
Park Development - East	42,000	66,000	90,000	45,000	53,000	28,000	-
Park Development - Northwest	10,000	17,000	23,000	12,000	14,000	20,000	-
Park Development - South	15,000	24,000	30,000	20,000	18,000	25,000	-
Park Development - Southwest	46,000	71,000	104,000	48,000	60,000	100,000	-
Park Development - West	12,000	22,000	28,000	20,000	15,000	22,000	-
Total Expenditure	125,000	200,000	275,000	145,000	160,000	195,000	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

ST330 - RTC TRAIL MAINTENANCE FY22-FY26

Sub Program	Parks Facilities	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2026-06-30
Manager	Matt Roybal	Project Status	Active

Description This project applies to costs associated with the maintenance of approximately 123 miles of off-street shared use paths identified within the City of Henderson.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
RTC/County Funded Projects	110,000	100,000	110,000	-	-	-	-
Total Expenditure	110,000	100,000	110,000	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2024-2029 Capital Improvement Plan Project Summary

PR495 - VIA INSPIRADA TRAIL - BICENTENNIAL PKWY TO EXECUTIVE AIRPORT/VOLUNTEER (NDOT)

Sub Program	Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Active

Description Trail along Via Inspirada.

Project Forecast

Funding Source	2024	2025	2026	2027	2028	2029	Future Years
RTC/County Funded Projects	42,000	-	-	-	-	-	-
Total Expenditure	42,000	-	-	-	-	-	-

Operating Impact

Description	2024	2025	2026	2027	2028	2029	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-